

BACK PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

FURTHER PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.
Circ.	1181/04						

Revenue Department

GENERAL.
ACCOUNT.

Government {1899} of Madras. PUBLIC WORKS.

Current No 1054

Recd. 10/2

Regd. 10/2

1899.

Enclosures 1

Spare copies 20

G.O., No. 305 W., 1st February 1899.

FEBRUARY.

Recorded.

G.O. No. 765 of 18 Feb 1899

8 Copy to the Bd of Rev (Land Rev)
9 " " (Sep. Rev)

Budget Estimate

The preliminary issue of the Imperial Civil Works — for 1899-1900, ordered, with remarks, to be circulated to the officers concerned for information and guidance.

60-22-2-99

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22-2-99.

GOVERNMENT OF MADRAS.

PUBLIC WORKS DEPARTMENT.

General.
Account.

READ—the following papers:—

From the Superintending Engineer, I Circle, dated 28th September 1898, No. 606 G-L.
 " " " II " " 30th " " 3052 K.
 " " " III " " 25th October " " 2681 W.
 " " " IV " " 17th " " 549 W.
 " " " V " " 4th " " 623 W.
 " " " VI " " 7th " " 1658 T.C.
 Consulting Architect to Government, " 5th " " 2447.
 Superintending Engineer, Military Works, Madras Command, dated 21st September 1898, No. 4713.
 Director-General of the Post Office of India, dated 9th November 1898, No. 3251 C/485—23.
 Telegram from the Director-General of Telegraphs, dated 15th October 1898, No. —.
 Proceedings of the Board of Revenue (Separate Revenue), dated 9th Sept. 1898, No. 3577.

From A. R. BECHER, Esq., Deputy Secretary to the Government of India, Public Works Department (Account—Civil Works), to the Secretary to the Government of Madras, Public Works Department, dated Simla, 19th December 1898, No. 198/A.C.W.

I am directed to acknowledge the receipt of the schedule of demands for Imperial Civil Works for the year 1899–1900, and in reply to communicate the sanction of the Government of India to a provisional grant of Rs. 45,000, for which amount the preliminary issue of the budget estimate should be prepared.

2. The details of the provisional grant are given in the accompanying statement.

ENCLOSURE.

Accompaniment to Public Works Department letter No. 198/A.C.W., dated 19th December 1898.

STATEMENT showing details of the provisional grant for expenditure on Imperial Civil Works in Madras during 1899–1900.

Head of classification.	Particulars.	Amount. RS.
Minor departments	Works in progress—	
	Observatory buildings at Kodaikānal ...	15,000
	Residence for the Superintendent at Kodaikānal ...	1,500
	Quarters for the establishment at Kodaikānal ...	1,800
	Total, Works in progress ...	18,300
Civil buildings	Repairs ...	17,700
	Total, Works and Repairs ...	36,000
	Establishment and tools and plant ...	9,000
	Total ...	45,000

ORDER—No. 305 W., dated 1st February 1899.

In the letter read above, the Government of India has assigned a provisional grant of Rs. 45,000 for expenditure on Imperial Civil Works in Madras during the year 1899–1900 and the budget estimate has been prepared for this amount.

2. The distribution of the allotments for the meteorological works at Kodaikānal, as shown in the statement which accompanied the Government of India resolution, has been adopted in the budget. These allotments will, if necessary, be redistributed in the final budget with reference to the state of the works at that time.

3. The Superintending Engineer, IV Circle, has proposed the following major works for execution during 1899–1900, but as they have not been brought forward by the Directors-General concerned, they have been excluded from the budget:—

- Post and Telegraph office at Calicut.
- Post office and Postmaster's quarters at Meppady.

4. The control of grants for minor works under Postal and Telegraph being vested in the Directors-General of Post Offices and Telegraphs, respectively, Superintending Engineers and the Consulting Architect will apply direct to those officers for funds required for incomplete and new works under the heads in question.

5. Part II of the budget contains the distribution by divisions of the grants for Postal, Telegraph and Salt repairs. Expenditure should be restricted to the amounts allotted, and care should be taken to see that all repair estimates provide only for what is absolutely necessary.

6. The allotments applied for by the Superintending Engineer, Military Works, Madras Command, for repairs to the Postal and Telegraph buildings at Bangalore have been included in the budget and will be placed at his disposal on receipt of the orders of the Government of India on the preliminary budget estimate.

7. The difference between the budget and revised estimate of charges for 1898–99 is due to the following causes:—

- Allotments for minor works sanctioned by the Directors-General of Post Offices and Telegraphs.
- Transfer of a sum of Rs. 385 to the Military Works Department for repairs to the Postal and Telegraph buildings at Bangalore.
- Surrender to the Government of India of a sum of Rs. 14,940 from the grants for the observatory buildings at Kodaikānal.

8. With the above remarks, the preliminary issue of the Imperial Civil Works budget estimate for 1899–1900 will be printed and circulated to the officers concerned for information and guidance and four copies will be forwarded to the Government of India, Public Works Department.

[Here enter No. 306 W., dated 1st February 1899.]

(True Extract.)

A. R. Becher

Under Secretary to Government.

- To Superintending Engineers.
 " the Consulting Architect to Government.
 " the Examiner, Public Works Accounts.
 " the Director-General of the Post Office of India.
 " the Director-General of Telegraphs.
 " the Superintending Engineer, Military Works, Madras Command.
 " the Postmaster-General.
 " the Superintendent of Telegraphs, Madras Division.
 " the Public Department.
 " the Revenue Department.

Exd. A. F. Eccleston.

IMPERIAL.
CIVIL WORKS.

MADRAS.

PRELIMINARY ISSUE.

Public Works Department.

BUDGET ESTIMATE

OF

REVENUE AND EXPENDITURE

UNDER

CIVIL WORKS

IN THE

MADRAS PRESIDENCY

FOR THE YEAR

1899-1900.

MADRAS,
1st February 1899.

(Signed) W. B. DEWINTON,
Secretary to Government.

IMPERIAL CIVIL WORKS.

GOVERNMENT OF MADRAS.

REVENUE.

Abstract Budget Estimate of Revenue from Civil Works in the Madras Presidency for the year 1899-1900.

	Actuals, 1897-98.	Budget Estimate, 1898-99.	Revised Estimate, 1898-99.	Budget Estimate, 1899-1900.
	Rs.	Rs.	Rs.	Rs.
1. Rents of quarters for officers, the rents from which are expected to yield a profit ...	...	...	...	...
2. Rents of quarters for officers, the return from which are not expected to yield any interest on cost of construction ...	...	...	...	...
3. Canal rents of buildings ...	...	...	...	...
4. Sales of buildings ...	...	...	...	...
5. Do. of tools and plant ...	...	...	...	...
6. Do. of produce ...	...	...	...	...
7. Do. of old materials ...	...	...	...	...
8. Value of materials received from old buildings ...	...	...	...	...
9. Recoveries of deferred fees from students of R.C.E. College ...	...	...	...	...
10. Receipts from self-supporting workshops	...	...	...	...
11. Do. from Roorkee College ...	...	...	...	...
12. Tolls on roads ...	...	...	...	...
13. Ferry receipts ...	...	...	...	...
14. Unclaimed deposits ...	...	...	...	...
15. Fines, refunds and miscellaneous ...	...	...	...	...
Realized in Public Works Department	...	...	...	...
Do. in Civil Department	...	...	...	...
Total	...	...	...	...

EXPENDITURE.

Abstract Budget Estimate of Expenditure on Civil Works in the Madras Presidency for the year 1899-1900.

	Reference to detailed estimate.	Actuals, 1897-98.	Budget Estimate, 1898-99.	Revised Estimate, 1898-99.	Budget Estimate, 1899-1900.
	PAGE.	Rs.	Rs.	Rs.	Rs.
Civil Build-ings.	Original Works—				Rs. 18,300
	In progress	...	...	53,283	...
	Not commenced	...	...	...	...
	Repairs	12,506	18,000	18,880	...
Communica-tions.	Original Works—				...
	In progress	...	...	...	...
	Not commenced	...	...	...	...
	Repairs	...	...	...	...
Miscellaneous	Original Works—				...
Public Im-provements.	In progress	...	...	...	...
	Not commenced	...	...	...	...
	Repairs	...	...	...	...
Establishment	...	9,024	17,000	16,577	...
Tools and plant	...	589	1,000	978	...
Suspense accounts	...	...	...	...	...
Total	...	49,199	92,000	89,718	...
Deduct ... { Expenditure in England.	...	1	...	...	...
... { Loss by Exchange	...	...	...	...	...
Net Direct Expenditure in India	...	49,198	92,000	89,718	...

IMPERIAL. CIVIL WORKS.

GOVERNMENT OF MADRAS.

EXPENDITURE.

Abstract of charges to be incurred by the Public Works Department from Imperial Funds and Contributions in both India and England during the year 1899-1900.

	Actuals, 1897-98.	Budget Estimate, 1898-99.	Revised Estimate, 1898-99.	BUDGET ESTIMATE, 1899-1900.							
				Original Works.							
				In progress.	Not commenced.	Total.	Repairs.	Establishment.	Tools and plant.	Suspense accounts.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
PROVISION FROM IMPERIAL FUNDS.											
In India	49,198	92,000	89,718	18,300	...	18,300	17,700	8,400	600	...	45,000
In England.	...	...	...	...	...	...	...	...	...	...	...
Loss by Ex-change	...	...	...	...	...	...	...	...	...	...	...
Total	49,198	92,000	89,718	18,300	...	18,300	17,700	8,400	600	...	45,000
PROVISION FROM CONTRIBUTIONS.											
In India	1	...	...	...	...	...	...	...	...	...	...
Grand Total	49,199	92,000	89,718	18,300	...	18,300	17,700	8,400	600	...	45,000

Detail of the Budget Estimate of Expenditure in England during 1899-1900 showing the works on which the outlay provided for above is to be incurred.

	Actuals, 1897-98.	Budget Estimate, 1898-99.	Revised Estimate, 1898-99.	BUDGET ESTIMATE, 1899-1900.							
				Original Works.							
				In progress.	Not commenced.	Total.	Repairs.	Tools and plant.	Suspense accounts.	Total.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Original Works	1	...	...	...	...	...	...	...	...	...	...
Repairs	...	...	...	...	...	...	...	...	...	...	...
Tools and plant	...	...	...	...	...	...	...	...	...	...	...
Suspense accounts	...	...	...	...	...	...	...	...	...	...	...
Loss by Exchange	...	...	...	...	...	...	...	...	...	...	...
Total	1	...	...	...	...	...	...	...	...	...	...

GOVERNMENT OF MADRAS.

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IMPERIAL.
CIVIL WORKS.

GOVERNMENT OF
Part

Detail of the Budget Estimate for Original

Heads of classification.	Executive Division.	Locality.	Item Number.	Projects and Works.
				CIVIL BUILDINGS.
				ORIGINAL WORKS.
				Major.
Meteorological ...	Architect ...	Kodaikáanal ...	1	Observatory buildings
	Do. ...	Do. ...	2	Residence for the Superintendent
	Do. ...	Do. ...	3	Quarters for the establishment
				Total, Original Works ...

MADRAS.

I.

Works in Madras for the year 1899-1900.

Amount of estimate.	OUTLAY.		GRANT, 1899-1900.			Item Number.	Remarks and references.
	Actuals to end of 1897-98.	Probable during 1898-99.	Works in progress.	Works not commenced.	Total.		
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		
35,850	5,546	15,000	15,000	...	...	1	G.O., No. 117 W., dated 17th January 1898 and 307 W., dated 7th February 1898.
19,663	8,189	10,000	1,500	...	...	2	G.O., No. 2355 W., dated 25th August 1897.
11,570	5,715	4,000	1,800	...	...	3	G.O., No. 3513 W., dated 8th December 1896.
...	...	...	18,300	...	18,300		

IMPERIAL.
CIVIL WORKS.

GOVERNMENT OF MADRAS.

PART II.

Detail of the Budget Estimate for Repairs under Imperial Civil Works in Madras
for the year 1899-1900.

Head of classification.	Executive Division.	Locality.	Items.	BUDGET ESTIMATE, 1899-1900.		BUDGET ESTIMATE, 1898-99.	
				Amount.	Total.	Amount.	Total.
			CIVIL BUILDINGS.	Rs.	Rs.	Rs.	Rs.
Postal ...	Ganjám ...	...	Annual repairs ...	300	...	...	...
	Vizagapatam ...	...	Do. ...	500	...	...	...
	Górávari East-ern.	...	Do. ...	200	...	...	...
	Kistna Northern.	...	Do. ...	200	...	...	...
	Do. Eastern.	...	Do. ...	160	...	...	...
	Do. Western.	...	Do. ...	50	...	...	...
	Bellary ...	...	Do. ...	400	...	...	...
	Cuddapah ...	...	Do. ...	200	...	...	...
	Kurnool ...	...	Do. ...	200	...	...	...
	Coimbatore ...	...	Do. ...	1,600	...	...	...
	West Coast ...	...	Do. ...	2,000	...	...	...
	North Arcot ...	...	Do. ...	300	...	...	...
	Salem ...	...	Do. ...	500	...	...	...
	South Arcot ...	...	Do. ...	100	...	...	...
	Tanjore ...	...	Do. ...	500	...	...	...
	Negapatam ...	...	Do. ...	40	...	...	...
	Trichinopoly ...	...	Do. ...	300	...	...	...
	Madura ...	...	Do. ...	200	...	...	...
	Tinnevely ...	...	Do. ...	600	...	...	...
	Architect ...	...	Do. ...	600	...	...	...
	Military Works.	...	Do. ...	50	...	...	...
	Reserve with the Govt.	...	Do. ...	1,000	...	...	...
			Total, POSTAL REPAIRS ...	...	10,000	...	12,000
Telegraph.	Vizagapatam ...	...	Annual repairs ...	350	...	...	...
	Górávari East-ern.	...	Do. ...	1,000	...	...	...
	Kistna Northern.	...	Do. ...	100	...	...	...
	Do. Eastern.	...	Do. ...	300	...	...	...
	Bellary ...	...	Do. ...	200	...	...	...
	Coimbatore ...	...	Do. ...	400	...	...	...
	West Coast ...	...	Do. ...	100	...	...	...
	South Arcot ...	...	Do. ...	50	...	...	...
	Negapatam ...	...	Do. ...	80	...	...	...
	Trichinopoly ...	...	Do. ...	200	...	...	...
	Madura ...	...	Do. ...	1,690	...	...	...
	Tinnevely ...	...	Do. ...	500	...	...	...
	Architect ...	...	Do. ...	600	...	...	...
	Military Works.	...	Do. ...	240	...	...	...
	Reserve with the Govt.	...	Do. ...	1,190	...	...	...
			Total, TELEGRAPH REPAIRS...	...	7,000	...	5,000
Salt ...	Negapatam ...	...	Annual repairs ...	250	...	...	...
	Trichinopoly ..	...	Do. ...	300	...	...	...
	Reserve with the Govt.	...	Do. ...	150	...	...	...
			Total, SALT REPAIRS ...	...	700	...	1,000
			Grand Total, CIVIL BUILDINGS, REPAIRS.	...	17,700	...	18,000

IMPERIAL.
CIVIL WORKS.

GOVERNMENT OF MADRAS.

APPENDIX A.

Distribution of the Grants for 1899-1900 under Imperial Civil Works by Departments and Objects of Works.

			BUDGET ESTIMATE, 1899-1900.						Budget Estimate, 1898-99.	
			Original Works.		Repairs.	Total works and repairs.	Establishment.	Tools and plant.		Total.
			In progress.	Not commenced.						
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Civil Build-ings.	{	Meteorological.	18,300	...	...	18,300	...	...	...	...
		Postal ...	...	...	10,000	10,000	...	...	...	...
		Telegraph ...	...	...	7,000	7,000	...	...	...	...
		Salt ...	...	...	700	700	...	...	...	...
Total, CIVIL WORKS ...			18,300	...	17,700	36,000	8,400	600	45,000	92,000

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