

Revenue (1898) Department.

MISCELLANEOUS SERIES.

G.O., No. 4706

DATED 1st December

[Despatch Abstract.]

Recording of Financial Department, accept-
ing subject to certain modifications, the budget
estimates of charges for 1899-1900 under 26. In
Scientific & Departments. Examinations 30
Stationary and Printing and 32. Miscellaneous
charges for Remittance of Treasury under the control
of the Board of Revenue (Land Revenue)

BACK PAPERS.

G.O.	No.	Department	Date	G.O.	No.	Department	Date

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G.O.	No.	Department	Date	G.O.	No.	Department	Date

Government {1898} of Madras.
FINANCIAL.

Recd 29/11

Regd 29/11

1898

Enclosures

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G.O., No. 1047, 14th November 1898.

NOVEMBER.

Order No. 12470671st Dec 1898

Recorded

M. S.
11/2/98

Note The order has gone to the Board directed from the Budget Estimates

Accepting subject to certain modifications, the — of charges for 1899 1900 under 26 M Scientific, &c, Departments—Examinations 30 Stationery and Printing and 32 Miscellaneous—Charges for Remittance of Treasure under the control of the Board of Revenue (Land Revenue)

When
20-11-98

GOVERNMENT OF MADRAS

FINANCIAL DEPARTMENT

READ--the following paper --

Proceedings of the Board of Revenue (Land Revenue), No 261, dated 29th September 1898

ORDER--No 1047, Financial, dated 14th November 1898

The estimates are accepted, subject to the following modifications --

(1) The revised estimate for 1898-99 and the budget estimate for 1899-1900 under 30 C COLLECTORATE PRESTES--*Supplies and Services*--Cost of Materials and Stock will be reduced by Rs 1,000

(2) Both the revised estimate for 1898-99 and the budget estimate for 1899-1900 under " 32 MISCELLANEOUS--*Imperial*--Charges for Remittance of Treasure" will be fixed at Rs 53,000 with reference to the actuals of 1897-98

(True Extract)

A. Edgington
for Chief Secretary

To the Revenue Department
" Accountant-General
" Board of Revenue (Land Revenue)
Editors' Table

End O M Thambuswamy

[Appendix

EXPENDITURE

DETAILED ACCOUNT No 26M—SCIENTIFIC ETC, DEPARTMENTS—Examinations

	PROVINCIAL VILLAGE OFFICERS SPECIAL TESTS	Budget Estimate 1898-1900		Revised Estimate 1898-99		Budget Estimate 1898-99		Accounts 1897-98	
		Rs	1s	Rs	1s	Rs	1s	Rs	1s
		100		100		100		100	
Supplies and Services—	Remuneration to Examiners		450				450		
Contingencies—	Service Postage, etc.	100		750		120		63	
	Postage	100				20			
	Stationery	180				150			
	TOTAL		780		150		290		69

EXPLANATORY REMARKS

As the total of the Collectors estimates very nearly approximate to the sanctioned estimate, viz, Rs 700 the same figure has been adopted for both the years.

DETAILED ACCOUNT No 30B—STATIONERY AND PRINTING—Stationery purchased in the Country

Department—	PROVINCIAL Land Revenue	Rs	Rs	1s	1s
		6 200	0 900	6,000	6 000

DETAILED ACCOUNT No 100—STATIONERY AND PRINTING—Government Presses

	Numbers 1898-99 1899-00	PROVINCIAL COLLECTORATE PRESSES	Budget Estimate 1898-1900		Revised Estimate 1898-99		Budget Estimate 1898-99		Accounts 1897-98	
			Rs	1s	Rs	1s	Rs	1s	Rs	1s
			100		100		100		100	
Establishment— (Vide Appendix)	129	Compositors 20 (20) 20 (30)								
	40	21 (20) 23 (15) 21 (12) 22 (10) 2 (5)	31 276				31 276			
	40	Apprentices (7)	1 860				1 860			
	40	Pressmen 20 (12) 20 (10) 4 (8)								
	44	1 (7)	5 718				5 718		17 710	
	10	1 allmen 20 (8) 22 (7) 1 (6) 1 (5)	190				190			
	1	Writers 4 (2) 2 (1) 4 (5)	720				720			
		Waterman (7)	84				84			
		Temporary Establishment	80				80			
		Laminé Butte	80				80			
Allowances—		Deduct—Probable Savings	48 95				48 95		48 15	
			855				855			
		Travelling Allowance	40	48 300	30	48 900		18,500		18,453
		Cost of Materials and Stock	0 000	30	5 000	30	8 400		31	
		Cost of European Stores	10	9 000	50	5 000	2 000	8 400	3,084	8 054
		Pen, Ink and Taxes	100		100		100		75	
		Puller, Bath, Soap Oil Wheat	900		900		1 600		105	
		Flour Mats, Ropes, Firewood etc	4 000		4 000		4 000		861	
		Carriage of Quizzes and Forms to	480		180		480		6018	
		Malak and 100 Carriage Charges	200		200		820		114	
Supplies and Services— Contingencies—		Cost of Stationery	30		10				6	
		Repairs to Machinery	20		20				27	
		Printing Charges	20		20				1	
		Postage Charges	20		20				145	
		Cost of Stationery	10		10				27	
		Lighting Charges	100		100				10	
		Office Expenses	220		220				120	
		Miscellaneous		6 210		6 170		9 500		7,901
		Deduct—for rounding		40						
		TOTAL COLLECTORATE PRESSES		68 500		59 500		66,400		59 489

DETAILED ACCOUNT No 30D—STATIONERY AND PRINTING—Printing at Private Presses

Land Revenue—	PROVINCIAL Charges of District Administration (Vilgiris)	Rs.	Rs	Rs	Rs
		2,00	2 900	2,300	2,056

32—MISCELLANEOUS

	Budget Estimate 1898-1900	Revised Estimate 1898-99	Budget Estimate 1898-99	Accounts 1897-98
IMPERIAL				
Charges for Remittance of Treasure	53,000	53,000	22,800	52,514

The Collectors figure for the revised and budget estimates of 1898-99 and 1899-1900 respectively have been adopted in round numbers.

Estimates have been fixed at 1898-99 and 1899-1900 respectively the revised and budget estimates have been fixed at 1898-99 and 1899-1900 respectively.

	Average	Accounts		
		1895-96	1896-97	1897-98
Cost of Materials and Stock	Rs	1 199	6 175	3 014
Cost of European Stores	Rs	3 100	851	37
Rates and Taxes	Rs	56	70	108
Other items	Rs	6 094	5 841	7 758

Cost of Materials and Stock—The decrease under materials as compared with the sanctioned estimate for 1897-98 (Rs 8 100) was due to the purchase of a smaller quantity of press materials than was anticipated when the budget was under preparation. It was found possible also either to dispense with purchases in six districts and in only two cases was the budget estimate not exceeded. Collectors provide Rs 10 150 for the revised estimate but this includes Rs 1 750 the cost as originally estimated of Malabar paper the purchase of which the Collector has since consented to defer until 1899-1900. Excluding this sum the total comes to Rs 5 100 which would be a prediction if it were safe to assume that the budget provision will be fully utilized. Past experience, however, shows that this is not a safe assumption for during the past three years the actuals have on the average fallen short of the budget estimate by over Rs 1 000. Having regard to this circumstance and to the fact that the actuals of the first four months of the current year only amount to Rs 91 the Board considers that it will amply suffice to provide Rs 6 000 in the revised estimate. For 1899-1900 Collectors provide Rs 31 which may be similar to the actuals of Rs 6 000 adding to this Rs 4 000 which is the amount now ascertained to be required by the Collector of Malabar for the purchase of Malabar paper the Board would fix the estimate at Rs 10 000.

Cost of European Stores—The revised estimate excludes the cost of the Wharfedale printing machine royal size which it was proposed to supply to the District Press, Tirunelveli. The Superintendent Government Press considers the supply to be unnecessary—vide Board's Proceedings No. 130 dated 16th December 1897.

Cost of Puller, Bath, Soap Oil Wheat &c—The actuals of last year were in excess of the sanctioned estimate (Rs 4 700) of that year by Rs 1 818. The increase occurred chiefly in Kurnool (Rs 1 121) and Ganjam (Rs 688) and was mainly due to the despatch of famine forage to taluks. As the actuals of the first four months of the current year have amounted to Rs 1 121 and the total of Collectors estimates amount to Rs 1 220 and Rs 4 170, respectively, the Board repeats the sanctioned estimate of the current year for both the revised and the budget estimate. The estimate for this printing item has been fixed with reference to the requirements of Collectors with the exception of the provision under Puller, bath, soap oil wheat &c which has been fixed with reference to the actuals of 1897-98 and the first four months of the current year.

This is a variable item and the estimates have been based on the Collectors figures.

Collectors estimate the charges at Rs 24,260 for the current year and at Rs 23,500 for 1899-1900. Seeing that the actuals of the first four months of the current year have amounted to Rs 20 576 which includes Rs 19 056 being payments made at the Presidency town (Rs 18 480) and Mysore (Rs 576) and that the actuals of the last year amounted to Rs 52,514 the Board has provided Rs 52,009 for the revised estimate for the current year. For the budget estimate of next year, the average of the actuals of the past three years has been adopted in round figures.

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