0/9 2,000—6-2-98.

Revenue (1898) Department.

MISCELLANEOUS SERIES.

G.O., No. 4624

DATED 24th November 98.

[Despatch Abstract.]

Recording G.O. Financial Department accepting with remarks the Budget Estimate charges for 1899-1900 under "18-I. General Administration"—Board of Revenue (Land Revenue).

BACK PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

FURTHER PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

Revenue Dept

Government {1898} of Madras.

FINANCIAL.

Current No: 7907

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G.O., No. 1013, 5th November 1898.

Order Mis No 4624 of 24th Nov 1898 Recorded

Ills 25/11

NOVEMBER.

MS 21.11.98
RS 21-11-98.

Budget Estimate.

Accepting, with remark, the — of charges for 1899–1900 under "18–I. General Administration"—Board of Revenue (Land Revenue).

GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

Read—the following paper:—

Proceedings of the Board of Revenue (Land Revenue), No. 254, dated 21st September 1898.

Order—No. 1013, Financial, dated 5th November 1898.

The estimates are accepted as shown in the appendix to these proceedings.

2. The certificate required by Rule 10 and the statement prescribed in Rule 58 of the instructions relating to the preparation of budget estimates should have been furnished.

(True Extract.)

A Edgington
for *Chief Secretary.*

To the Revenue Department. ✓
" Board of Revenue (Land Revenue).
" Accountant-General.
Editors' Table.

Exd. C. M. Thumbuswamy.

[Appendix.

EXPENDITURE.

DETAILED ACCOUNT No. 18I.—GENERAL ADMINISTRATION.—Board of Revenue—Financial Commissioner and Establishments.

	1898-99.	1899-1900.	PROVINCIAL.	Budget Estimate, 1899-1900. Rs.	Rs.	Revised Estimate, 1898-99. Rs.	Rs.	Budget Estimate, 1898-99. Rs.	Rs.	Accounts, 1897-98. Rs.	Rs.
Salaries—	4	4	Commissioners of Land Revenue (3,750)[3], (3,500)[4], 2 (3,000)[4]	1,52,640		1,70,720		1,52,640		*1,73,366*	
			Deduct—Portion debitable to—"3. Land Revenue—Survey and Settlement" (Page)	*38,160*		*42,680*		*38,160*		*43,342*	
			"5. Salt" (Page)	*38,160*		*42,680*		*38,160*		*43,341*	
				76,320		85,360		76,320		86,683	
	1	1	Secretary (1,500—60—1,800)[4]	15,552		16,440		17,971		20,112	
	1	1	Assistant Secretary (400)	4,800		4,800		4,800		4,800	
			Local Allowance to Assistant Secretary (200)	2,400		2,400		2,400		2,400	
	3	3	Exchange Compensation Allowance.	4,920		5,170		5,751		7,662	
			Under Commissioners of Land Revenue—		1,03,992		1,14,170		1,07,242		1,21,657
Establishment—	1	1	First Assistant (500)	6,000				6,000			
	1	1	2nd do. (300)	3,600				3,600			
	5	5	Clerks 1 (200), 1 (175), 1 (150), 2 (125)	9,300				9,300			
	12	12	Clerks 3 (100), 3 (80), 3 (70), 3 (60)	11,160				11,160			
	28	26	Clerks 2 (50), 6 (40), 5 (35), 4 (30), 3 (25), 2 (20), 2 (17½), 2 (15)	9,780				10,740			
	3		Servants— Muchis (15), (12), (10)	444		45,800		444	45,312	45,380	
	10		Attenders 2 (14), 2 (12), 2 (10), 4 (8)	1,248				1,248			
	1		Jamadar (15)	180				180			
	1		Duffadar (12)	144				144			
	25		Peons 12 (8), 13 (7)	2,244				2,244			
	1		Masalchi (6)	72				72			
	2		Sweepers (5)	120				120			
	1		Toti (5)	60				60			
	...	2	Special Fund Establishment (50), (30)	960		960		...		945	
			Temporary Establishment—								
	1	...	Clerk (250)					3,000			
	4	...	Clerks 1 (70), 1 (60), 2 (55)					2,880			
	12	...	Clerks 1 (50), 2 (45), 1 (40), 1 (25), 2 (20), 3 (15), 2 (10)	...		10,540				11,503	
	15	...	Attenders (8)					3,720 1,440			
					45,312		57,300		56,352		57,828
Allowances—			Travelling Allowance and Tentage of Officers.	2,700		2,700		2,000		3,484	
					2,700		2,700		2,000		3,484
Contingencies—			Purchase of European Articles each costing less than Rs. 5	20				20			
			Purchase of European Articles each costing not less than Rs. 5	50				50			
			Purchase of Country Articles each costing less than Rs. 50	300		1,000		330		286	
			Purchase of Country Articles each costing not less than Rs. 50	(a)1,100				100			
			Cost of Europe Stores	50		20		140		...	
			Repairs to Furniture	100		100		100		121	
			Purchase of Books	40		40		40		37	
			Purchase of Periodicals	100		100		100		94	
			Subscription to Newspapers	36		36		40		36	
			Landing and Shipping Charges	20		20		30		4	
			Clothing to Servants	...		300		300		...	
			Carriage of Stationery and Records	800		800		400		819	
			Carriage of Tents	100		100		500		45	
			Record-racks, Boards, etc.	1,000		1,000		1,360		214	
			Advertisements	10		...		10		...	
			Repairs to Tents and purchase of Tent Covers.	100		100		100		98	
			Rattan Mats	...		...		200		...	
			Window Delivery Ticket	12		12		12		...	
			Hot and Cold Weather Charges	550		550		600		510	
			Postage Charges	3,300		3,300		3,300		3,256	
			Telegraph Charges	600		600		550		624	
			Telephone Charges	200		200		203		195	
			Binding Charges	100		100		100		99	
			Packing Charges	20		20		20		13	
			Lighting Charges	100		100		100		96	
			Petty Carriage and Cooly Charges	400		400		300		393	
			Clock-winding	...		...		...		50	
			Office Expenses and Miscellaneous	288		332		273		491	
					9,396		9,230		9,278		7,391
			Deduct—For rounding		...		...		*72*		...
			TOTAL		1,61,400		1,83,400		1,74,800		1,90,360

EXPLANATORY REMARKS.

Salaries.—The increase in the revised estimate is due to the fact that the First and Second Members who were on privilege leave during January, February and March last drew pay relating to that period—the first for three months and the second for two months—in the current year.

Secretary.—The actuals of the first four months of the current year *plus* the salary (Rs. 1,350) of the present incumbent for the remaining eight months have been adopted in the revised estimate.

ESTABLISHMENT—*Permanent.*—The revised estimate has been arrived at by adding to the actuals of the first four months of the current year the actuals of the last eight months of the previous year.

Temporary.—The decrease in the revised estimate is due chiefly to the abolition of two copyists on Rs. 20 each sanctioned in G.O., No. 892, dated 21st February 1898. No provision has been made in the budget estimate for the next year, as the services of the establishment are to be dispensed with from 1st March next—*vide* G.O., Mis., No. 1221, dated 10th March 1898.

Average cost.	Accounts. 1895-96.	1896-97.	1897-98.
Rs.	Rs.	Rs.	Rs.
2,668	2,825	1,697	3,484

Allowances.—The estimates represent the average of the actuals of the past three years in round figures.

(*a*) Includes Rs. 1,000 for ten almirahs at Rs. 100 each for the Library.

Items.	Accounts. Average.	1895-96.	1896-97.	1897-98.
	Rs.	Rs.	Rs.	Rs.
Service Postage	3,296	3,573	3,060	3,256
Service Telegrams	574	491	608	624
Telephone Charges	200	203	202	195
Miscellaneous	3,796	3,293	4,777	3,316
Total	7,866	7,560	8,647	7,391

Contingencies.—The changes under details in the revised estimate are mainly due to the provision made under 'European articles' for the purchase of the two type-writers sanctioned in G.O., Mis., No. 3,237, Rev., dated 4th August 1898. On this account also the provision of Rs. 1,000 for record racks and boards has been reduced to Rs. 1,000, and that of Rs. 200 for rattan mats has been dispensed with, mats not being absolutely necessary.

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