

Revenue (1899) Department.

MISCELLANEOUS SERIES.

G.O., No. 29

DATED 4th January 99

[Despatch Abstract.]

Recording G. O. Financial Department passing orders
on the revised and budget estimates of the Village
Service Fund for 1898-99 and 1899-1900 respectively.

BACK PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

FURTHER PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

Rev. 1899. Departt Goberment (1898) of Madras. FINANCIAL.

Current No 3.

Recd. 1-1-99 }
Regd. 1-1-99 } 1898.

Enclosures

Spare copies

G.O., No. 1250, 19th December 1898.

Order Min No 2974 Jan. 1899.

Recorded.

DECEMBER.

4/11/98

4/11/99

Note. The order has gone to the Board.

Budget Estimate.

Wm C. 3/1/99 3/1/99

Passing orders on the revised and budget estimates of the Village Service Fund for 1898-99 and 1899-1900 respectively.

4/11/99

GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

Read—the following paper:—

Proceedings of the Board of Revenue (Land Revenue), No. 311, dated 18th November 1898.

Resolution—No. 311, dated 18th November 1898.

The Board submits to Government the revised estimate of the Village Service Fund for 1898-99, together with the budget estimate for 1899-1900.

2. The Village Service Fund opened with a balance of Rs. 13,83,884 at the beginning of the current official year. According to the revised estimates herewith submitted, the balance on 1st April 1899 will be just under 8 lakhs of rupees. If the receipts for 1899-1900 were calculated at the rate of 7 pies in the rupee as in 1898-99, there would be a deficit of more than a lakh on 31st March 1900. The Board accordingly proposes to raise the rate of cess for fasli 1309 (July 1899—June 1900) to 8 pies in the rupee: and a draft notification to this effect will be submitted for the approval of Government in due course.

(True Extract.)

(Signed) LIONEL DAVIDSON,
Acting Secretary.

To the Secretary to Government, Revenue Department.
Copy to the Accountant-General.

ORDER—No. 1250, Financial, dated 19th December 1898.

The estimates are accepted subject to the following modifications:—

(1) The budget estimate of receipts for 1899-1900 under VI. Provincial Rates—Local—Village Cess will be altered with reference to the figure adopted by Government under "I. Land Revenue—Miscellaneous—Local—Government Contributions."

(2) The budget estimate of charges under "Contribution from Local to Provincial" on account of Controlling and Audit establishments at the Presidency will be calculated at 21 per cent. of the receipts (*vide* G.O., No. 2250 L., dated 25th November 1890) and fixed at Rs. 10,500.

(True Extract.)

Arduath
for Chief Secretary.

To the Revenue Department. ✓
" Board of Revenue (Land Revenue).
" Accountant-General.
Editors' Table.

Exd. C. M. Thambuswamy.

[Appendix.]

RECEIPTS AND EXPENDITURE.

VILLAGE SERVICE FUND.

LOCAL.		Budget Estimate, 1899-1900.		Revised Estimate, 1898-99.		Budget Estimate, 1898-99.		Accounts, 1897-98.	
RECEIPTS.		RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.
1-B. LAND REVENUE—MISCELLANEOUS.									
Government assignment	(a)	22,68,000		21,15,000		20,75,000		21,50,991	
Miscellaneous			22,68,000		21,15,000		20,75,000		21,51,024
VI. PROVINCIAL RATES.									
Rates and Cesses on Land.									
Cess on lands (Acts IV of 1864 and IV of 1893)	(b)	22,68,000		21,15,000		20,75,000		21,51,436	
Cesses collected over and above land assessment (Malabar).		88,000		88,000		92,000		87,356	
Miscellaneous			23,56,000		22,03,000		21,67,000		22,38,810
Total, Receipts			46,24,000		43,18,000		42,42,000		43,89,834
EXPENDITURE.									
I. REFUNDS AND DRAWBACKS.									
Village Service Funds	(c)	1,350		1,400		1,260		1,268	
			1,350		1,400		1,260		1,268
3-C. LAND REVENUE.									
Land Records and Agriculture.									
Numbers.									
1898-99.	1899-1900.								
14,463	14,243	Karnams 46 (20), 18 (19), 19 (18), 35 (17), 11 (16), 176 (15), 13 (14), 64 (13), 320 (12), 55 (11), 1,616 (10), 238 (9), (8), 8,642 (7), 1,423 (6), 849 (5), 510 (4), 123 (3), 70 (2), (1-6-8), 12 (1).	(d)	13,94,915		12,50,309			
431	457	Assistant karnams (12), 24 (10), 54 (8), 17 (7), 254 (6), 107 (5).	(d)	34,344		32,604			
Temporary menons in Malabar and temporary shanbagues in South Canara.			12,800		11,500		12,800		
Provision for raising the pay of karnams ..						2,00,000			
Add or deduct for rounding ..			14,42,059 + 41		14,28,800		14,95,715 - 13		
			14,42,100		14,28,800		14,95,700		12,80,703
S-E. LAND REVENUE.									
Allowances to District and Village officers.									
Numbers.									
1898-99.	1899-1900.								
16,566	16,378	Munsifs 2 (20), 5 (15), 91 (12), 130 (10), 86 (9), 350 (8), (7), 1,366 (7), 5,352 (6), 411 (5), 5,407 (5), 251 (4), 863 (3), (3-5-4), 500 (3), 1,561 (2), (1).	(h)	10,27,278		10,21,648			
1,021	1,021	Potails in South Canara paid annually in lump sums.		22,095		22,095			
1,308	1,225	Monigars 9 (10), 108 (8), 21 (7), 91 (6), 634 (5), 321 (4), 4 (3), 24 (3), 13 (2).		74,556		80,346			
26,499	26,867	Vettis, 2 (7), 13 (6), 94 (5), 16,714 (4), 139 (3), 895 (3), 6,602 (3), 49 (2), 698 (2), 97 (1), 1,557 (1), 7 (2), 2 (1).	(i)	11,26,309		10,88,005			
648	648	Forest watchmen 239 (6), 409 (5).		41,748		41,748			
21,551	21,101	Taliaries 8 (6), 1,059 (5), 12,357 (4), 138 (3), 975 (3), 4,179 (3), 49 (2), 689 (2), 96 (1), 1,551 (1).		8,89,863		8,93,679			
22	21	Taliaries on varying salaries from Rs. 8 to Rs. 1-5-4.		183		210			
668	668	Village constables 60 (7), 210 (6), 398 (5).		44,040		44,040			
1,833	1,836	Nirgantis (20), 87 (5), 1,397 (4), 329 (3), 22 (2).		84,888		82,680			
1	1	Superintendent (39) ..		468		468			
3	3	Overseers 3 (12) ..		432		432			
170	177	Nirgantis (temporary) for six months in a year.		4,278		4,092			
		Belts and badges ..		142		132			
		Rents, rates and taxes ..		332		327			
Carried over ..			33,16,612		33,27,959		32,79,443		33,01,866

EXPLANATORY REMARKS.

(a) and (b) These estimates are those adopted in the estimate of land revenue receipts. They have been prepared on the assumption that the rate of village-cess for fasli 1309 will be 8 pies in the rupee, 7 pies being the present rate.

(c) The estimates represent the probable requirements as reported by Collectors.

(d) and (e) The budget estimates represent the cost of the sanctioned establishment and the revised estimates the sum of the actuals of the first six months and the proportionate cost for the remaining six months of the sanctioned establishment. Rs. 64,000 are added to the revised estimate thus arrived at for payment of increased salary to karnams from 1st April 1898 with reference to Government Order, No. 513, Revenue, dated 6th September 1898.

(f) and (g) Vide remarks (d) and (e) for explanation of the method of calculation adopted.

(h) Includes the additional allowance of Rs. 1 per mensem for 8 months in the year to the munsif of Salihundam in the Ganjam district (vide Government Order, Mis. No. 2625, Revenue, dated 20th June 1898).

(i) Includes the pay of 2 vettis on Rs. 3 per mensem for 8 months in the year sanctioned in Government Order, Mis. No. 2625, Revenue, dated 20th June 1898.

(j) Included in the sanctioned estimate under "Travelling allowances of Local audit clerks" and "contingencies of Special Fund establishments" under ADJUSTING HEADS, contribution from Local to Provincial.

	Budget Estimate, 1899-1900.		Revised Estimate, 1898-99.		Budget Estimate, 1898-99.		Accounts 1897-98.	
	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.
Brought forward ..	33,16,612		33,27,959		32,79,443		33,01,366	
EXPENDITURE—cont.								
3-E. LAND REVENUE.								
Allowances to District and Village officers—cont.								
Provision for payment of arrear salaries of village officers.	40,000		40,000		40,800		..	
Anticipated increases owing to the revision of village establishments (k).	2,52,000		2,250		50,000		..	
	36,08,612		33,70,209		33,70,243		..	
Deduct—Probable savings ..	30,712		27,009		24,843		..	
		35,77,900		33,43,200		33,45,400		33,01,366
Total, 3. Land Revenue ..		50,20,600		(l) 47,95,500		48,41,100		45,82,069
45. CIVIL WORKS.								
In charge of Civil Officers.								
Original works (m)	24,000		20,000		20,000			
Repairs (n)	22,000		15,000		16,000			
		46,000		35,000		36,000	26,015	26,015
ADJUSTING HEADS.								
Contribution from Local to Provincial.								
Controlling and audit establishments at the Presidency (o).	10,500		6,700		12,600		14,419	
Number.								
1898-99. 1899-1900.								
185 (p) 186								
For establishment in Collector's office inclusive of the Local Audit establishment.		35,400	35,400		35,200		41,006	
For establishment in taluk offices.								
Pension contributions on account of Special Fund clerks and Special and Local Fund audit establishments.	5,900		5,900		5,900			
Travelling allowance of Local Audit clerks.	400		600		500		458	
Contingencies of Special Fund establishments.	3,100		2,800		2,300		1,218	
Stationery supplied from the central stores.	18,500		17,500		17,000		19,098	
Printing at Government Presses, &c. ..	1,700		1,700		1,600		1,326	
		75,500		70,600		75,100		77,525
Contributions to other Local Funds.								
Travelling allowance of Local Fund Audit clerks.	750		700		800		313	
Contribution to the Irrigation Cess Fund ..	4,900		4,900		5,270		4,838	
		5,650		5,600		6,070		5,151
Total Charges ..		51,48,500		49,08,100		49,59,530		46,92,028

EXPLANATORY REMARKS.

(k) The bulk of the large increase under this item is rendered necessary owing to the probability of the Tanjore Scheme now before Government being brought into effect on 1st April 1899. The annual increase of expenditure anticipated in that scheme is Rs. 2.46 lakhs, of which the Board has allowed $\frac{1}{2}$ in this estimate, being the portion that will fall due within the year.

The deductions on account of probable savings represent the totals of Collectors' estimates.

(l) Includes a provision of Rs. 23,500 for payment of famine batta.

(m) The budget estimate under "original works" represents the Collectors' estimates as modified by the Board, the principal adopted being that new chavadis should be sanctioned only in villages where the population exceeds 5,000, or the beriz is over Rs. 3,000 and the population not less than 1,000.

(n) Collectors' figures have been adopted.

(o) The revised estimate represents 0.15 per cent. of the Village Service Fund receipts of 1896-97 (vide G.O., No. 2473 L., dated 22nd December 1897). The budget estimate is fixed at 0.24 per cent. of the estimated receipts of the Village Service Fund for 1899-1900 under G.O., No. 2250 L., dated 25th November 1898.

(p) Inclusive of the Special Fund Clerk in the Deputy Tahsildar's office, Polavaram, Gódvári district.

Note.—The figures adopted as the "Actuals" of 1897-98 are those reported by Collectors after they had an opportunity of reconciling their accounts with the Accountant-General's preliminary figures. The Accountant-General's final statements could not be communicated to Collectors until after they had submitted their budget estimates of charges. It is however observed that the "actuals" reported by Collectors correspond very closely with the Accountant-General's final accounts; the total receipts differ by only Rs. 2,560 or 0.06 per cent. and the charges by Rs. 6,147 or 0.13 per cent.

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189 .

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DATED

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LETTER OF GOVERNMENT.

STATEMENT WITH DITTO.

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