9-1-57

Revenue (1898) Department.

MISCELLANEOUS SERIES.

G.O., No. 2422

DATED 6th June

[Despatch Abstract.]

Recording G.O. & C. Deptt. recording the Resolution of the Govt. of India passing orders of the Estimates of revenue & Expenditure of the Madras Presidency for the year 1898-99.

BACK PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

FURTHER PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.
	C.No.	3216/99.					

Government {1898} of Madras.

FINANCIAL.

Recd. 19th May } 1898. Enclosures

Regd. 20 " } Spare copies

G.O., No. 399, 25th April 1898.

G.O. Misc No. 2422 dt 16th June 98.

Recorded.

APRIL. KD 4/6/98

List

Copy to Head of Dept. under the R.D. } Dept. 10.6.98

Budget Estimates.

Recording the resolution of the Government of India passing orders of the estimates of revenue and expenditure of the Madras Presidency for the year 1898–99.

GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

Read—again the following papers:—

G.O., Nos. 49, 50, Financial, dated 20th January 1898.

Abstract.—Directing, with remarks, that the Civil budget estimates for 1898–99 be forwarded to the Government of India.

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G.O., Nos. 168—170, Financial, dated 19th February 1898.

Abstract.—Passing orders on letter from the Accountant-General proposing certain reductions in the budget estimates accepted by this Government for 1898–99; and addressing the Government of India on the subject.

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G.O., No. 229, Financial, dated 5th March 1898.

Abstract.—Addressing the Government of India on the subject of the terms of the settlement of the Provincial contract for the quinquennial period 1897–98 to 1901–1902.

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Letter, No. 230, Financial, dated 5th March 1898.

Abstract.—Replying to letter from the Government of India in regard to the terms of the settlement of the Provincial contract for the quinquennial period 1897–98 to 1901–1902.

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G.O., No. 308, Financial, dated 24th March 1898.

Abstract.—Communicating, with remarks, to the Revenue and Local and Municipal Departments resolution of the Government of India reviewing the local loans estimates revised for 1897–98 and budget for 1898–99.

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G.O., Nos. 379-A, 379-B, Financial, dated 18th April 1898.

Abstract.—Recording, with remarks, letter from the Government of India on the subject of the reductions in the budget estimates of 1898–99 for the heads "5. and 7. Salt and Excise" and "11. Forests" and of the omission from the estimates of provision for the improvement of the position of taluk gumastas and for additional Munsifs' Courts.

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Read—also the following paper:—

From J. F. FINLAY, Esq., Secretary to the Government of India, Finance and Commerce Department (Accounts and Finance—Estimates and Accounts), to the Chief Secretary to the Government of Madras, dated Calcutta, 28th March 1898, No. 1475-A.

I am directed to acknowledge the receipt of the estimates of revenue and Expenditure of the Madras Presidency for the year 1898–99.

2. It will be seen from the accompanying statement that the local estimates of revenue have been accepted in all cases except for the heads "IV.—Stamps" and "V.—Excise." Under the former head the same figure has been taken in the Budget

estimate of 1898–99 as in the revised estimate for the current year and a reduction of Rs. 3,00,000 has been made under the latter head as it is not considered safe to estimate for so large an increase as was proposed in the revenue as compared with the probable actuals of the year about to close.

3. As regards the estimates of expenditure, the alterations made are—

(1) an increase of Rs. 49,000 in the provision for the combined establishment of Salt and Excise departments;

(2) a reduction of Rs. 75,000 by omission of the estimated cost of improvement in the position of taluk gumastas; and

(3) omission of the provision of Rs. 15,000 required for temporary Munsifs' Courts.

These alterations have already been explained in my letter No. 1182 of 11th March 1898, and require no further notice in the present letter.

4. Separate orders will issue from this department regarding the estimates under "IX and 11.—Forest," and the Public Works Department will communicate in usual course the reasons for the adoption of the estimates under the Public Works heads. The figure under the head "13.—Interest" has been explained in this department's Resolution No. 1275-A., dated 15th March 1898.

5. The usual memorandum showing how the Provincial share of Land Revenue has been calculated is annexed. In this calculation, a sum of Rs. 16,46,000 has been taken to be the fixed amount of the Provincial share of Land Revenue as advised in my letter No. 710-A., dated the 10th February 1898. A special assignment of Rupees 1,02,000 to the Provincial revenues has also been included to admit of special purchases of cinchona bark in 1898–99 on the condition that an opposite transfer from Provincial to Imperial will be made in the accounts of 1899–1900.

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Copy, with copy of the annexures, forwarded to the Comptroller and Auditor General and the Accountant-General, Madras, for information.

Estimates,

Heads of Revenue.	Local Govt., Accts.-Genl., Depts., &c.				Finance Department.				Increase.	Decrease.
	Imperial.	Provincial.	Local.	Total.	Imperial.	Provincial.	Local.	Total.		
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Principal Heads of Revenue—										
I.—Land Revenue { Proper	3,54,78,000	1,40,91,000	21,98,000	5,17,67,000	3,54,78,000	1,40,91,000	21,98,000	5,17,67,000	..	..
I.—Land Revenue { Adjustments	−17,65,000	+17,65,000	..	..	−17,65,000	+17,65,000	..	..	..	..
III.—Salt	1,75,90,000	1,10,000	..	1,77,00,000	1,75,90,000	1,10,000	..	1,77,00,000	..	..
IV.—Stamps	20,75,000	62,25,000	..	83,00,000	20,87,000	62,63,000	..	83,50,000	50,000	..
V.—Excise	1,17,00,000	39,00,000	..	1,56,00,000	1,14,75,000	38,25,000	..	1,53,00,000	..	3,00,000
VI.—Provincial rates.	..	..	77,01,000	77,01,000	..	..	77,01,000	77,01,000	..	..
VII.—Customs ..	38,75,000	67,000	..	39,42,000	38,75,000	67,000	..	39,42,000	..	..
VIII.—Assessed Taxes..	12,50,000	12,50,000	..	25,00,000	12,50,000	12,50,000	..	25,00,000	..	..
IX.—Forest	11,76,000	11,76,000	..	23,52,000	11,76,000	11,76,000	..	23,52,000	..	..
X.—Registration ..	6,25,000	6,25,000	..	12,50,000	6,25,000	6,25,000	..	12,50,000	..	..
XI.—Tributes ..	45,11,000	..	..	45,11,000	45,11,000	..	..	45,11,000	..	..
Total ..	7,55,15,000	2,92,09,000	98,99,000	11,56,23,000	7,53,02,000	2,91,72,000	98,99,000	11,53,73,000	..	2,50,000
XII.—Interest	2,96,000	2,33,000	57,000	5,86,000	2,96,000	2,33,000	57,000	5,86,000	..	..
Receipts by Civil Departments—										
XVI.—Law and Justice—										
Courts of Law ..	..	7,25,000	..	7,25,000	..	7,25,000	..	7,25,000	..	..
Jails	..	4,35,000	..	4,35,000	..	4,35,000	..	4,35,000	..	..
XVII.—Police	..	4,48,000	..	4,48,000	..	4,48,000	..	4,48,000	..	..
XIX.—Education ..	..	1,95,000	2,44,000	4,39,000	..	1,95,000	2,44,000	4,39,000	..	..
XX.—Medical ..	..	1,04,000	37,000	1,41,000	..	1,04,000	37,000	1,41,000	..	..
XXI.—Scientific and other Minor Departments..	..	2,27,000	..	2,27,000	..	2,27,000	..	2,27,000	..	..
Total ..	..	24,34,000	2,81,000	24,15,000	..	21,34,000	2,81,000	24,15,000	..	..
Miscellaneous—										
XXII.—Receipts in aid of Superannuations, &c.	96,000	54,000	2,000	1,52,000	96,000	54,000	2,000	1,52,000	..	..
XXIII.—Stationery and Printing ..	20,000	1,28,000	..	1,48,000	20,000	1,28,000	..	1,48,000	..	..
XXIV.—Miscellaneous	29,000	1,85,000	6,05,000	8,19,000	29,000	1,85,000	6,05,000	8,19,000	..	..
Total ..	1,45,000	3,67,000	6,07,000	11,19,000	1,45,000	3,67,000	6,07,000	11,19,000	..	..
Railways—										
XXVI.—State Railways (Gross traffic receipts) ..	1,51,60,000	2,60,000	..	1,54,20,000	1,51,60,000	2,60,000	..	1,54,20,000	..	..
XXVIII.—Subsidised Companies, &c. ..	1,67,000	..	..	1,67,000	1,67,000	..	..	1,67,000	..	..
Total ..	1,53,27,000	2,60,000	..	1,55,87,000	1,53,27,000	2,60,000	..	1,55,87,000	..	..
Irrigation—										
XXIX.—Major Works (Direct receipts) ..	2,88,000	..	..	2,88,000	2,88,000	..	..	2,88,000	..	..
Portion of Land Revenue due to Irrigation.	67,94,000	..	..	67,94,000	67,94,000	..	..	67,94,000	..	..
XXX.—Minor Works and Navigation	..	1,83,000	..	1,83,000	..	1,83,000	..	1,83,000	..	..
Total ..	70,82,000	1,83,000	..	72,65,000	70,82,000	1,83,000	..	72,65,000	..	..
Buildings and Roads—										
XXXI.—Military Works ..	3,000	..	..	3,000	3,000	..	..	3,000	..	..
XXXII.—Civil Works.	..	1,94,000	10,14,000	12,08,000	..	1,94,000	10,14,000	12,08,000	..	..
Total ..	3,000	1,94,000	10,14,000	12,11,000	3,000	1,94,000	10,14,000	12,11,000	..	..
Total Revenues ..	9,93,68,000	3,25,80,000	1,18,58,000	14,38,06,000	9,91,55,000	3,25,13,000	1,18,58,000	14,35,56,000	..	2,50,000
Contribution	..	2,60,000	3,12,000	..	..	2,60,000	3,12,000	..	..	..
Opening Balance ..	..	9,70,000	29,70,000	..	..	10,00,000	29,60,000	..	..	..
Grand Total ..	..	3,38,16,000	1,51,40,000	..	..	3,38,03,000	1,51,30,000	..	..	..

RAS.

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1898-99.

Heads of Expenditure.	Local Govt., Accts.-Genl. Depts., &c.				Finance Department.				Increase.	Decrease.
	Imperial.	Provincial.	Local.	Total.	Imperial.	Provincial.	Local.	Total.		
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Direct Demands on the Revenues—										
1.—Refunds and Drawbacks ..	1,94,000	1,29,000	8,000	3,31,000	1,94,000	1,29,000	8,000	3,31,000	..	..
2.—Assignments and Compensations	11,57,000	..	..	11,57,000	11,57,000	..	..	11,57,000	..	..
Charges in respect of Collection—										
3.—Land Revenue	..	49,34,000	48,46,000	98,40,000	..	49,34,000	48,46,000	97,80,000	..	60,000
5.—Salt (including cost of production)	15,25,000	4,34,000	..	19,59,000	15,47,000	4,41,000	..	19,88,000	29,000	..
6.—Stamps	80,000	2,40,000	..	3,20,000	80,000	2,40,000	..	3,20,000	..	..
7.—Excise	7,58,000	2,52,000	..	10,10,000	7,73,000	2,57,000	..	10,30,000	20,000	..
9.—Customs	..	2,63,000	..	2,63,000	..	2,63,000	..	2,63,000	..	..
10.—Assessed Taxes	14,000	14,000	..	28,000	14,000	14,000	..	28,000	..	..
11.—Forest	8,50,000	8,50,000	..	17,00,000	8,50,000	8,50,000	..	17,00,000	..	..
12.—Registration	4,22,000	4,22,000	..	8,44,000	4,22,000	4,22,000	..	8,44,000	..	..
Total ..	50,00,000	75,88,000	48,54,000	1,74,42,000	50,37,000	75,46,000	48,54,000	1,74,31,000	..	11,000
Interest—										
13.—Interest on Debt (other than that charged to Railways and Irrigation Works) ..	..	2,13,000	..	2,13,000	..	2,13,000	..	2,13,000	..	..
14.—Interest on other Obligations	18,000	..	2,000	20,000	18,000	..	2,000	20,000	..	..
Total ..	18,000	2,13,000	2,000	2,33,000	18,000	2,13,000	2,000	2,33,000	..	..
Post Office, Telegraph and Mint—										
15.—Post Office	..	1,07,000	..	1,07,000	..	1,07,000	..	1,07,000	..	..
Salaries and Expenses of Civil Departments—										
18.—General Administration ..	2,73,000	10,04,000	3,54,000	16,31,000	2,73,000	10,04,000	3,54,000	16,31,000	..	..
19.—Law and Justice—										
A.—Courts of Law ..	..	16,43,000	..	16,43,000	..	16,13,000	..	16,13,000	..	30,000
B.—Jails	..	10,89,000	..	10,89,000	..	10,89,000	..	10,89,000	..	..
20.—Police	..	46,69,000	..	46,69,000	..	46,69,000	..	46,69,000	..	..
21.—Marine (including River Navigation)	..	8,000	..	8,000	..	8,000	..	8,000	..	..
22.—Education	..	17,40,000	11,24,000	28,64,000	..	17,40,000	11,24,000	28,64,000	..	..
23.—Ecclesiastical	3,83,000	..	..	3,83,000	3,83,000	..	..	3,83,000	..	..
24.—Medical	..	13,28,000	15,84,000	29,12,000	..	13,28,000	15,84,000	29,12,000	..	..
25.—Political	13,000	75,000	..	88,000	13,000	75,000	..	88,000	..	..
26.—Scientific and other Minor Departments	7,000	5,48,000	..	5,55,000	7,000	5,48,000	..	5,55,000	..	..
Total ..	6,76,000	1,51,04,000	30,62,000	1,88,42,000	6,76,000	1,50,74,000	30,62,000	1,88,12,000	..	30,000
Miscellaneous Civil Charges—										
27.—Territorial and Political Pensions	6,34,000	..	..	6,34,000	6,34,000	..	..	6,34,000	..	..
28.—Civil Furlough and Absentee Allowances	1,000	..	..	1,000	1,000	..	..	1,000	..	..
29.—Superannuation Allowances and Pensions	35,000	16,40,000	16,000	16,91,000	35,000	16,40,000	16,000	16,91,000	..	..
30.—Stationery and Printing ..	4,50,000	9,73,000	..	14,23,000	4,50,000	9,73,000	..	14,23,000	..	..
32.—Miscellaneous	23,000	1,69,000	3,43,000	5,35,000	23,000	1,69,000	3,43,000	5,35,000	..	..
Total ..	11,43,000	27,82,000	3,59,000	42,84,000	11,43,000	27,82,000	3,59,000	42,84,000	..	..
Famine Relief and Insurance—										
33.—Famine Relief	..	8,50,000	..	8,50,000	..	8,50,000	..	8,50,000	..	..
34.—Construction of Protective Railways	66,83,000	..	..	66,83,000	66,83,000	..	..	66,83,000	..	..
35.—Construction of Protective Irrigation Works ..	99,000	..	..	99,000	99,000	..	..	99,000	..	..
Total ..	67,82,000	8,50,000	..	76,32,000	67,82,000	8,50,000	..	76,32,000	..	..
37.—Construction of Railways, &c.	..	6,000	..	6,000	..	6,000	..	6,000	..	..
Railway Revenue Account—										
38.—State Railways— Working Expenses ..	94,47,000	1,60,000	..	96,07,000	94,47,000	1,60,000	..	96,07,000	..	..
39.—Guaranteed Companies— Surplus profits, land and supervision	10,94,000	..	..	10,94,000	10,94,000	..	..	10,94,000	..	..
40.—Subsidised Companies— Land, &c.	1,17,000	..	..	1,17,000	1,17,000	..	..	1,17,000	..	..
41.—Miscellaneous Railway Expenditure	95,000	..	..	95,000	95,000	..	..	95,000	..	..
Total ..	1,07,53,000	1,60,000	..	1,09,13,000	1,07,53,000	1,60,000	..	1,09,13,000	..	..
Irrigation—										
42.—Major Works (Working Expenses)	15,00,000	..	..	15,00,000	15,00,000	..	..	15,00,000	..	..
43.—Minor Works and Navigation	..	34,05,000	5,000	34,10,000	..	34,05,000	5,000	34,10,000	..	..
Total ..	15,00,000	34,05,000	5,000	49,10,000	15,00,000	34,05,000	5,000	49,10,000	..	..
Buildings and Roads—										
44.—Military Works	71,000	..	..	71,000	71,000	..	..	71,000	..	..
45.—Civil Works	99,000	27,46,000	46,26,000	74,64,000	92,000	27,46,000	46,26,000	74,64,000	..	..
Total ..	1,68,000	27,46,000	46,26,000	75,35,000	1,63,000	27,46,000	46,26,000	75,35,000	..	..
Total, Expenditure ..	2,60,35,000	3,29,61,000	1,29,08,000	7,19,04,000	2,60,72,000	3,28,83,000	1,29,08,000	7,18,63,000	..	41,000
Contribution	..	3,12,000	2,60,000	..	..	..	3,12,000	2,60,000	..	..
Closing Balance	..	6,43,000	19,72,000	..	..	..	6,08,000	19,62,000	..	..
Grand Total ..	..	3,39,16,000	1,51,40,000	..	..	..	3,38,03,000	1,51,30,000	..	..
Provincial and Local—										
Surpluses (+)	..	−4,33,000	−9,98,000	..	..	..	−3,92,000	−9,98,000	..	..
Deficits (−)	..	−14,31,000		..	..	..	−13,90,000		..	..

Memorandum showing how the Provincial share of Land Revenue, Madras, has been calculated.

	Rs.
Gross Land Revenue (including the portion credited to Irrigation)	5,85,61,000
Deduct—	
Local portion of the revenue	21,98,000
Total revenue divisible	5,63,63,000
Provincial portion (one-fourth)	1,40,91,000
Add—	
Fixed assignment under the new settlement	16,46,000
On account of training Madras Hospital Assistant pupils for service in Burma	17,000
Contribution for the purchase of cinchona bark	1,02,000
	17,65,000
	1,58,56,000
Distribution of Total Land Revenue—	
Imperial (excluding Land Revenue due to Irrigation)	3,37,13,000
Do. due to Irrigation	67,94,000
Provincial	1,58,56,000
Local	21,98,000
Total	5,85,61,000

Order—No. 399, Financial, dated 25th April 1898.

Recorded.

(True Extract.)

S. S. Rotha

for Chief Secretary.

To the Departments of the Secretariat.
„ Accountant-General.

Exd. C. Parthasarathy.

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Letter of Government.							
Statement with ditto.							
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