

Revenue (1898) Department.

MISCELLANEOUS SERIES.

G.O., No. 2103

DATED 16th May

[Despatch Abstract.]

Comd. to the Board of Pub. Ho. P. B. D. circulation
with remarks to the Officers concerned for information
& guidance the final issue of the Imperial Civil
Works Budget for 1898-99.

BACK PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

FURTHER PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

Revenue 1898 Department

Current No. 3408.

GENERAL
ACCOUNT.

Government (1898) of Madras.
PUBLIC WORKS.

The previous year's total

22948ms
6-5-97

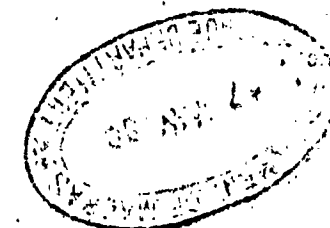
Recd. *11 May*
Regd. *11* } 1898.

Enclosures

Spare copies

G.O., No. 1038 W., 25th April 1898.

APRIL.



L.P. Luis no. 2103 d/16th May 1898.
Communicated to the
Board of Revenue.

Imperial Civil Works Budget

The final issue of the — for 1898-99, circulated with remarks to the officers concerned for information and guidance and copies ordered to be forwarded to the Government of India.

13-5-98
To the B of Rev (Dep. Rev) 19.5.98
(d. R)

GOVERNMENT OF MADRAS.

PUBLIC WORKS DEPARTMENT.

General.
Account.

Read—the following paper:—

Resolution of the Government of India, Public Works Department (Account—Civil Works), dated Calcutta, 22nd March 1898, No. 17-B.O.-A—C.W.

REVISED ESTIMATE FOR 1897-98, AND BUDGET ESTIMATE FOR 1898-99.

45. Civil Works—Imperial.
Madras.

Read—

Public Works Department letter No. 9 A.—C.W., dated 15th January 1898, to the Government of Madras.
Proceedings of the Government of Madras, No. 302 W., dated 7th February 1898.

Resolution.—The estimates of expenditure are passed for the amounts entered in the following table:—

	Actuals, 1896-97.	Budget estimate, 1897-98.	Revised estimate, 1897-98.	Budget estimate, 1898-99.
XXXII.—Revenue	Rs.	Rs.	Rs.	Rs.
45. Expenditure—				
India	..	..	..	..
England	..	..	..	..
Exchange	..	..	..	..
Total	46,626	86,000	55,000	92,000
	46,626	86,000	55,000	92,000

2. The sub-heads of Revenue need not be printed on page 1 of the budget, and the minor works for which provision is made need not be detailed. Items Nos. 1, 2, and 3 of the budget estimate should be classed as (A) works.

3. The distribution of the grant for 1898-99 in the preliminary issue of the budget estimate is accepted, and the final issue should be prepared accordingly.

Order.—Ordered that the foregoing be communicated to the Government of Madras, for information and guidance, with the request that 50 * printed copies of the budget estimate may be submitted so as to reach the Government of India not later than the 1st May 1898.

(Signed) A. R. BECHER,
Dy. Secy. to the Govt. of India.

ORDER—No. 1038 W., dated 25th April 1898.

The revised and budget estimates of expenditure under Imperial Civil Works for 1897-98 and 1898-99 respectively have been prepared for the amounts passed by the Government of India in the Resolution read above.

2. The revised estimate of expenditure for 1897-98 as shown in the preliminary budget amounted to Rs. 54,489. The additional grant of Rs. 373 under Postal minor works subsequently sanctioned by the Director-General of the Post office of India raised the amount to Rs. 54,862. The Government of India having fixed the estimate at Rs. 55,000, the difference Rs. 138 has been distributed under departmental heads as shown in the margin, the increase in the grants for "Original Works" and "Repairs" being treated as reserve.

Original works	...	...	...	Rs.
Repairs	...	...	...	54
Establishment	...	...	...	52
Tools and plant	...	...	...	55
	...	...	...	23
Total	...	...	...	138

3. The grants provided for 1898-99 for the Observatory and the Superintendent's residence at Kodaikanal are in excess of requirements, while the allotment made for the quarters of the Meteorological establishment at that station is less than the unspent balance of the estimate. The Consulting Architect will, as early as possible, propose the necessary re-appropriations of funds for these works.

4. The officers concerned will lose no time in submitting plans and estimates for items 4 and 5 of Part I of the budget. No expenditure should be incurred on these works until plans and estimates are sanctioned by competent authority.

5. The control of grants for minor works under Postal and Telegraph being vested in the Directors-General of Post Office and Telegraphs respectively, Superintending Engineers and the Consulting Architect will apply direct to those officers for funds required for incomplete and new works under the heads in question.

6. Part II of the budget shows the distribution of the grant of Rs. 18,000 under Repairs. The allotment to the Madura division under Telegraph repairs has been raised from Rs. 100 to Rs. 900 in order to meet the demand of Rs. 800 for repairs to the telegraph buildings at Pámban (*vide* G.O., No. 450 W., dated 23rd February 1898).

7. The Government of India will be requested to place at the disposal of the Director-General of Military Works the allotments * provided in the budget for repairs to the Postal and Telegraph buildings at Bangalore.

* Postal	...	...	...	...	Rs.
Telegraph	...	...	...	...	150
Establishment and tools	...	...	...	...	160
charges	...	...	...	...	75
Total	...	...	...	...	385

8. The instructions contained in paragraph 2 of the Government of India's resolution read above have been carried out. The grant of Rs. 1,000 under Minor

No. 1038 W., 25TH APRIL 1898.

Works—Salt will be distributed as shown below :—

(a) Constructing a latrine for the use of the Salt, Abkari and Customs Department in the old European barracks at Trichinopoly	Rs. 130
(b) Converting a portion of the bomb-proof barracks into an office room for the Deputy Commissioner, Southern Division, at Trichinopoly	670
(c) Reserve with the Government	200
Total	1,000

9. With these remarks the final issue of the Imperial Civil Works Budget for 1898-99 will be printed and circulated for the information and guidance of the officers concerned, and 50 copies, as shown in the margin, will be forwarded to the Government of India, Public Works Department.

To Simla	15
To Calcutta	35
Total	50

[Here enter No. 1039 W., 25th dated April 1898.]

(True Extract.)

J. S. Robert
Under Secretary to Government.

To Superintending Engineers.
 „ the Consulting Architect to Government.
 „ the Examiner, Public Works Accounts.
 „ the Director-General of Post Office of India.
 „ the „ of Telegraphs.
 „ the Superintending Engineer, Military Works Department, Madras Command.
 „ the Postmaster-General.
 „ the Chief Superintendent of Telegraphs, Madras Division.
 „ the Public Department.
 „ the Financial Department.
 „ the Revenue Department.

Exd. C. M. Thumbarawmy.

IMPERIAL.
CIVIL WORKS.

MADRAS.

FINAL ISSUE.

Public Works Department.

BUDGET ESTIMATE

OF

REVENUE AND EXPENDITURE

UNDER

CIVIL WORKS

IN THE

MADRAS PRESIDENCY

FOR THE YEAR

1898-99.

MADRAS,
25th April 1898.(Signed) W. B. DEWINTON,
Ag. Secretary to Government.

GOVERNMENT OF MADRAS.

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IMPERIAL.
CIVIL WORKS.

MADRAS.

GOVERNMENT OF MADRAS.

REVENUE.

Abstract Budget Estimate of Revenue from Civil Works in the Madras Presidency for the year 1898-99.

	Actuals, 1896-97.	Budget Estimate, 1897-98.	Revised Estimate, 1897-98.	Budget Estimate, 1898-99.
	Rs.	Rs.	Rs.	Rs.
Realized in Public Works Department				
Do. in Civil Department				
Total				

EXPENDITURE.

Abstract Budget Estimate of Expenditure on Civil Works in the Madras Presidency for the year 1898-99.

	Reference to detailed estimate.	Actuals, 1896-97.	Budget Estimate, 1897-98.	Revised Estimate, 1897-98.	Budget Estimate, 1898-99.
	PAGE.	Rs.	Rs.	Rs.	Rs.
Civil Build-ings.	Original Works—				
	In progress				
	Not commenced	25,546	51,700	30,100	47,000
	Repairs	12,731	17,300	14,000	9,000
Communica-tions.	Original Works—				
	In progress				
	Not commenced				18,000
	Repairs				
Miscellaneous	Original Works—				
Public Im-provements.	In progress				
	Not commenced				
	Repairs				
Establishment					
Tools and plant		7,841	16,000	10,300	17,000
Suspense accounts		508	1,000	600	1,000
Total		46,626	86,000	55,000	92,000
Deduct	Expenditure in England.				
	Loss by Exchange				
Net Direct Expenditure in India		46,626	86,000	55,000	92,000

IMPERIAL.
CIVIL WORKS.

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GOVERNMENT OF MADRAS.

EXPENDITURE.

Abstract of charges to be incurred by the Public Works Department from Imperial Funds and Contributions in both India and England during the year 1898-99.

	Actuals, 1896-97.	Budget Estimate, 1897-98.	Revised Estimate, 1897-98.	BUDGET ESTIMATE, 1898-99.							
				Original Works.							
				In progress.	Not commenced.	Total.	Repairs.	Establishment.	Tools and plant.	Suspense accounts.	Total.
PROVISION FROM IMPERIAL FUNDS.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
In India	46,626	86,000	55,000	47,000	9,000	56,000	18,000	17,000	1,000	...	92,000
In England.	...	...	...	...	...	...	...	...	...	...	...
Loss by ex-change	...	...	...	...	...	...	...	...	...	...	...
Total	46,626	86,000	55,000	47,000	9,000	56,000	18,000	17,000	1,000	...	92,000
PROVISION FROM CONTRIBUTIONS.											
In India	...	...	...	...	...	...	...	...	...	...	...
Grand Total	46,626	86,000	55,000	47,000	9,000	56,000	18,000	17,000	1,000	...	92,000

Detail of the Budget Estimate of Expenditure in England during 1898-99 showing the works on which the outlay provided for above is to be incurred.

	Actuals, 1896-97.	Budget Estimate, 1897-98.	Revised Estimate, 1897-98.	BUDGET ESTIMATE, 1898-99.							
				Original Works.							
				In progress.	Not commenced.	Total.	Repairs.	Tools and plant.	Suspense accounts.	Total.	
Original Works	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Repairs	...	...	...	...	...	...	...	...	...	...	...
Tools and plant	...	...	...	...	...	...	...	...	...	...	...
Suspense accounts	...	...	...	...	...	...	...	...	...	...	...
Loss by exchange	...	...	...	...	...	...	...	...	...	...	...
Total	...	...	...	...	...	...	...	...	...	...	...

IMPERIAL.
CIVIL WORKS.

GOVERNMENT OF
Part

Detail of the Budget Estimate for Original

Heads of classification.	Executive Division.	Locality.	Item Number.	Projects and Works.
				CIVIL BUILDINGS.
				ORIGINAL WORKS.
				<i>Major.</i>
Meteorological ...	Architect ...	Kodaikānal ...	1	Observatory buildings (A) ...
	Do. ...	Do. ...	2	Residence for the Superintendent (A) ...
	Do. ...	Do. ...	3	Quarters for the establishment (A) ...
Postal ...	Madura Architect ...	Do. ...	4	New combined Post and Telegraph office (A).
Salt ...	Do. ...	Madras ...	5	Additions to the General Post office (A) ...
		Do. ...	6	Minor works ...
				Total, Original Works ...

MADRAS.

I.

Works in Madras for the year 1898-99.

Amount of estimate.	OUTLAY.		GRANT, 1898-99.			Item Number.	Remarks and references.
	Actuals to end of 1896-97.	Probable during 1897-98.	Works in progress.	Works not commenced.	Total.		
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		
34,800	2,210	5,000	29,000	...	...	1	G.O., No. 117 W., dated 17th January 1898.
19,663	...	8,000	14,000	...	...	2	G.O., No. 2355 W., dated 25th August 1897.
11,570	4,280	400	4,000	...	...	3	G.O., No. 3513 W., dated 8th December 1896.
...	...	...	...	4,600	...	4	Estimate is awaited.
...	...	...	...	3,400	...	5	Do.
...	...	...	...	1,000	...	6	
...	...	...	47,000	9,000	55,000		

IMPERIAL.
CIVIL WORKS.

GOVERNMENT OF
Part

Detail of the Budget Estimate for Original

Heads of classification.	Executive Division.	Locality.	Item Number.	Projects and Works.
				CIVIL BUILDINGS.
				ORIGINAL WORKS.
				Major.
Meteorological ...	Architect ...	Kodaikānal ...	1	Observatory buildings (A) ...
	Do. ...	Do. ...	2	Residence for the Superintendent (A) ...
	Do. ...	Do. ...	3	Quarters for the establishment (A) ...
Postal ...	Madura Architect ...	Do. ...	4	New combined Post and Telegraph office (A).
Salt ...	Do. ...	Madras Do. ...	5	Additions to the General Post office (A) ...
			6	Minor works ...
				Total, Original Works ...

MADRAS.

I.

Works in Madras for the year 1898-99.

Amount of estimate.	OUTLAY.		GRANT, 1898-99.			Item Number.	Remarks and references.
	Actuals to end of 1896-97.	Probable during 1897-98.	Works in progress.	Works not commenced.	Total.		
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		
34,800	2,210	5,000	29,000	...	...	1	G.O., No. 117 W., dated 17th January 1898.
19,663	...	8,000	14,000	...	...	2	G.O., No. 2355 W., dated 25th August 1897.
11,570	4,230	400	4,000	...	...	3	G.O., No. 3513 W., dated 8th December 1896.
...	...	...	...	4,600	...	4	Estimate is awaited.
...	...	...	...	3,400	...	5	Do.
...	...	...	...	1,000	...	6	
...	...	...	47,000	9,000	53,000		

IMPERIAL.
CIVIL WORKS.

GOVERNMENT OF MADRAS.

PART II.

Detail of the Budget Estimate for Repairs under Imperial Civil Works in Madras
for the year 1898-99.

Head of classification.	Executive Division.	Locality.	Items.	BUDGET ESTIMATE, 1898-99.		BUDGET ESTIMATE, 1897-98.		
				Amount.	Total.	Amount.	Total.	
			CIVIL BUILDINGS.	Rs.	Rs.	Rs.	Rs.	
Postal ...	Ganjám ...	...	Annual repairs ...	500	...	...	...	
	Vizagapatam ...	...	Do. ...	500	...	...	...	
	Gó dávari East-ern.	...	Do. ...	500	...	...	...	
	Kistna Northern.	...	Do. ...	320	...	...	...	
	Kistna Western.	...	Do. ...	50	...	...	...	
	Bellary ...	...	Do. ...	500	...	...	...	
	Cuddapah ...	...	Do. ...	200	...	...	...	
	Kurnool ...	...	Do. ...	200	...	...	...	
	Coimbatore ...	...	Do. ...	1,600	...	...	...	
	West Coast ...	...	Do. ...	2,000	...	...	...	
	North Arcot ...	...	Do. ...	300	...	...	...	
	Salem ...	...	Do. ...	500	...	...	...	
	South Arcot ...	...	Do. ...	200	...	...	...	
	Tanjore ...	...	Do. ...	500	...	...	...	
	Negapatam ...	...	Do. ...	40	...	...	...	
	Trichinopoly ...	...	Do. ...	300	...	...	...	
	Madura ...	...	Do. ...	200	...	...	...	
	Tinnevelly ...	...	Do. ...	600	...	...	...	
	Architect ...	...	Do. ...	2,000	...	...	...	
	Military Works	...	Do. ...	150	...	...	...	
	Reserve with the Govt.	...	Do. ...	140	...	...	...	
				Total, POSTAL REPAIRS ...	...	11,300	...	12,300
	Telegraph.	Vizagapatam ...	...	Annual repairs ...	350	...	...	...
Gó dávari East-ern.		...	Do. ...	1,200	...	...	...	
Kistna Northern.		...	Do. ...	300	...	...	...	
Kistna Eastern.		...	Do. ...	100	...	...	...	
Bellary ...		...	Do. ...	200	...	...	...	
Coimbatore ...		...	Do. ...	400	...	...	...	
South Arcot ...		...	Do. ...	50	...	...	...	
Negapatam ...		...	Do. ...	80	...	...	...	
Trichinopoly ...		...	Do. ...	200	...	...	...	
Madura ...		...	Do. ...	900	...	...	...	
Tinnevelly ...		...	Do. ...	200	...	...	...	
Architect ...		...	Do. ...	1,500	...	...	...	
Military Works.		...	Do. ...	160	...	...	...	
Reserve with the Govt.		...	Do. ...	60	...	...	...	
				Total, TELEGRAPH REPAIRS...	...	5,700	...	5,000
Salt ...	Negapatam ...	...	Annual repairs ...	400	...	...	...	
	Trichinopoly ...	...	Do. ...	300	...	...	...	
	Reserve with the Govt.	...	Do. ...	300	...	...	...	
			Total, SALT REPAIRS ...	...	1,000	...	...	
			Grand Total, CIVIL BUILDINGS, REPAIRS.	...	18,000	...	17,300	

MADRAS.

IMPERIAL.
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GOVERNMENT OF MADRAS.

APPENDIX A.

Distribution of the Grants for 1898-99 under Imperial Civil Works by Departments and Objects of Works.

		BUDGET ESTIMATE, 1898-99.							Budget Estimate, 1897-98.
		Original Works.		Repairs.	Total works and repairs.	Establishment.	Tools and plant.	Total.	
		In progress.	Not commenced.						
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Civil Build-ings.	Meteorological.	47,000	...	...	47,000	...	...	...	...
	Postal ...	...	8,000	11,300	19,300	...	...	...	...
	Telegraph ...	...	...	5,700	5,700	...	...	...	...
	Salt ...	...	1,000	1,000	2,000	...	...	...	...
Total, CIVIL WORKS ...		47,000	9,000	18,000	74,000	17,000	1,000	92,000	86,000

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