Revenue (1897) Department.

MISCELLANEOUS SERIES.

G.O., No. 327.

DATED 20 January 1897.

[Despatch Abstract.]

Recording Financial Govt accepting revised estimates for 1896-97 & B E for 1897-98 & Military Contribution Fund.

BACK PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

FURTHER PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

Government {1896} of Madras.

FINANCIAL.

Recd. 8-1-97
Regd. 9-1-97
} 1896/97

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G.O., No. 899, 23rd December 1896.

C.O. Mis. No. 327 of 20th Jany 1897
Recorded.

DECEMBER.

List

Note
Copy has been sent to the Board direct

Budget Estimate.

Accepting the revised estimates for 1896–97 and the budget estimate for 1897–98 of the Village Service Fund.

Read
9-1-97.

SEC. GOVT. MADRAS
4 JAN 97
REV. DEPT.

GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

Read—the following paper:—

G.O., No. 734, Revenue, dated 21st December 1896.

Order—No. 734, Revenue, dated 21st December 1896.

The budget estimate for 1897–98 under VI. Provincial rates—Local Village Cess will be entered as Rs. 23,52,000, a corresponding amount being entered under I. Land Revenue—Local Government Contribution.

2. The budget estimate of "Contribution from Local to Provincial" on account of "Controlling and Audit Establishments in the Presidency" will be fixed at Rupees 14,600, being ·29 per cent. of the receipts of the Village Service Fund during 1895–96.

3. The estimates revised with reference to the above remarks are approved and transferred to the Financial Department.

4. The information called for in official memorandum No. 217, dated 16th December 1896, is awaited.

(True Extract.)

(Signed) A. T. ARUNDEL,
Secretary to Government.

To the Board of Revenue (Land Revenue).
" Accountant-General.
" Financial Department.

Order—No. 899, Financial, dated 23rd December 1896.

The estimates are accepted.

(True Extract.)

A. J. Hannay
for *Chief Secretary.*

To the Revenue Department.
" Board of Revenue (Land Revenue).
" Accountant-General.
Editors' Table.

Exd. C. M. Thambuswamy.

REVISED estimate for 1896–97 and Budget estimate for 1897–98 of the Village Service Fund.

Serial No.	Budget items.	Budget estimate, for 1897–98.		Revised estimate, for 1896–97.		Sanctioned estimate for 1896–97.		Actuals for 1895–96.		Explanatory Remarks.
1	2	3		4		5		6		7
	RECEIPTS.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
(a)	I.—LAND REVENUE—MISCELLANEOUS—LOCAL.									RECEIPTS.
1	Government contribution	23,52,000		23,57,000		21,00,500		25,17,309		The estimates (items 1 and 3) are those adopted in the estimates of Land Revenue Receipts.
2	Miscellaneous	..		..		1,500		* 232		
(b)	VI.—PROVINCIAL RATES—LOCAL.		23,52,000		23,57,000		21,02,000		25,17,541	
	Rates and Cesses on Lands.									
3	Village Cess	23,52,000		23,57,000		21,02,000		25,18,584		
4	Cesses collected over and above the land assessment in Malabar.	92,000		92,000		92,000		91,976		
	Miscellaneous—Local.									
5	Miscellaneous	..		..		..		* 232		
			24,44,000		24,49,000		21,94,000		26,10,792	
	Total Revenue and Receipts ..		47,96,000		48,06,000		42,96,000		51,28,333	
	EXPENDITURE.									
(a)	1.—REFUNDS AND DRAWBACKS—LOCAL.									EXPENDITURE.
1	Refunds of village cess	1,800		1,800		980		45,948		*Item* 1.—The estimates represent the probable requirements as reported by Collectors.
(b)	3.—LAND REVENUE—LOCAL.		1,800		1,800		980		45,948	
	Allowances to District and Village officers.									
	Number for 1896–97. / 1897–98.									
2	16,575 / 16,580 Village munsiffs ..	10,23,072				10,21,181				
3	1,022 / 1,022 Potails in South Canara paid annually in lump sums.	22,107				22,107				
4	1,323 / 1,323 Monegars	81,966								
5	27,234 / 27,324 Vettis	11,27,941				81,552				
6	22,665 / 23,182 Taliaries	9,65,991				11,71,920				
7	23 / 22 Taliaries on salaries varying from As. 2–6 to Rs. 1–4–8.	210		33,06,000		9,35,034				
						342				
8	1,714 / 1,671 Nirgantis (permanent) ..	74,928						32,93,398		
9	116 / 118 Nirgantis (temporary for six months in a year).	2,832				76,440				
10	250 / 250 Nirgantis (temporary for fractions of a year).	7,518				2,784				
						7,518				
	Add—for rounding off	..		..		22				
11	Provision for payment of arrear salaries of village officers.	46,000		..		..		..		
12	Anticipated increases owing to the revision of village establishments.	46,000		..		30,000		..		
13	Lump sums distributed among village servants in Cuddapah.	..		..		..		23,736		
	Deduct—probable savings	*48,000*		..		..		..		
	Deduct—for rounding off	..		..		*400*		..		
	Add—for rounding off	35		..		..		..		
			33,50,600		33,06,000		32,88,500		33,17,134	
	Number for 1896–97. / 1897–98. *Land Records and Agriculture.*									
14	14,576 / 14,495 Kurnams	12,52,217				12,56,040				
15	419 / 422 Assistant kurnams ..	31,848		12,92,000		31,560		12,60,187		
16	Temporary Menons in Malabar and temporary Shanbogues in South Canara.	6,000				10,000				
17	Proposal to raise the pay of kurnams ..	2,00,000		..		..		..		
	Add—for rounding off total	35		..		..		..		
			14,90,100		12,92,000		12,97,600		12,60,187	
	Total of 3 Land Revenue—Local ..	..	48,40,700		45,98,000		45,86,100		45,77,321	

Note.—Each of the items marked * represents a moiety of the total expenditure under "XXV. Miscellaneous—Sundry Receipts" and "XXXII. Civil Works—Local."

Items 2 *to* 10.—The budget estimates represent the cost of the sanctioned establishment and the revised estimates, the sum of the actuals of five months and the proportionate cost for seven months of the sanctioned establishment.

Items 14 *and* 15.—*Vide* remarks against items 2 to 10.

Item 17, *column* 3.—The cost of revising karnams' salaries in thirteen districts of the Presidency was estimated at 1¼ lakhs of rupees in Board's Proceedings, No. 403, dated 26th October 1896. The present estimate provides an additional half a lakh of rupees on account of four more districts in which the revised scheme is expected to come into force in 1897–98, viz., Tanjore, Tinnevelly, Trichinopoly and Kistna.

Revised estimate for 1896–97 and Budget estimate for

Serial No.	Budget items.	Number for 1896-97.	Number for 1897-98.	Budget estimate for 1897–98.		Revised estimate for 1896–97.		Sanctioned estimate for 1896–97.		Actuals for 1895–96.	
1	2			3		4		5		6	
(c)	45.—CIVIL WORKS.			RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.
	In charge of Civil officers.										
18	Origial works			19,000		28,000		8,000		16,827	
19	Repairs			17,000				17,000			
20	Miscellaneous			..				1,000			
					36,000		28,000		26,000		16,827
(d)	ADJUSTING HEADS.										
	Contributions from Local to Provincial.										
21	Controlling and audit establishments in the Presidency.			14,600		13,600		11,000		6,944	
22	Establishments in Collectors' offices.	40	40	11,230		11,230		11,000		11,308	
23	Establishments in Taluk offices.	143	145	24,200		24,200		23,700		24,026	
24	Pensions and Pension contribution on account of establishment in Collectors' and Taluk offices.			5,950		5,950		5,800		6,794	
25	Printing at Government Presses ..			1,200		1,200		1,300		1,184	
26	Do. private presses			..		..		..		127	
27	Stationery supplied from the Central Stores.			8,700		9,400		10,000		8,607	
28	Stationery purchased in the country ..			..		..		..		18	
29	Travelling allowance of Local Audit Clerks.			800		800		200		489	
30	Travelling allowance of Special Fund Clerks.			200		200		..		194	
31	Contingencies			2,600		2,600		1,500		1,091	
	Contributions to other Local Funds.										
32	Contribution to the Irrigation Cess Fund.			4,020		4,020		..		3,254	
					73,500		73,200		64,500		64,036
	Grand Total ..				49,52,000		47,01,000		46,77,580		47,04,132

1897–98 of the Village Service Fund—*cont.*

EXPLANATORY REMARKS.

7

Items 18 *and* 19, *column* 3.—Rs. 36,000 are proposed to be provided for original works (construction of chavadies) and repairs.

Item 21.—The revised and budget estimates represent ·29 per cent. of the Village Service Fund receipts of 1894–95 and 1895–96, respectively—*vide* G.O., Mis. No. 5170, Revenue, dated 21st December 1895.

Items 22 *and* 23.—*Vide* appendix A to Board's Proceedings, No. 385, dated 16th October 1896.

Item 31.—For details—*vide* Appendix A.

Grand total of charges.—The total revised estimate exceeds the sanctioned estimate by Rs. 23,420, the excess occurring chiefly under establishment. An application for an additional allotment will be made later on, unless there are savings.

Certificate of agreement between the Collectors' and the Accountant-General's accounts.—*Vide* remarks at foot of the Cattle Pound Fund budget estimate in Board's Proceedings, No. 385, dated 16th October 1896.

DETAILS of the Estimates under "Contingencies" (item 31 in the Budget Estimate of Charges).

Serial number of items.	Details.	Budget estimate for 1897-98.	Revised estimate for 1896-97.	Sanctioned estimate for 1896-97.	Accounts for 1895-96.	Remarks.
		RS.	RS.	RS.	RS.	
1	Rents, rates and taxes	230	300	1,500	154	The estimates represent the requirements reported by Collectors.
2	Service postage	..	..		116 *	
3	Service telegrams	30	10		2	
4	Hot and cold weather charges	90	50		25	
5	Purchase of books	50	70		16	
6	Do. and repair of furniture	1,200	1,300		197	
7	Binding charges (glue, paste and thread) ..	254	250		104	
8	Record-room charges	42	50		3	
9	Carriage of stationery, &c.	280	300		344	
10	Purchase of country articles costing less than Rs. 50.	270	100		93	
11	Purchase of other articles costing less than Rs. 5.	40	50		14	
12	Lighting charges	14	20		3	
13	Belts and badges	100	100		20	
	Total ..	2,600	2,600	1,500	1,091	

* Should have been debited to Land Revenue (*vide* Board's Proceedings, No. 880, dated 11th November 1889).

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BAD AGAIN G.O., No 189 , DATED

CURRENT No.

ENCLOSURES TO C. No.

ORDER OF GOVERNMENT	A	A	A	A	A	A	A	
LETTER OF GOVERNMENT								
STATEMENT WITH DITTO								
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