

Revenue (1897) Department.

MISCELLANEOUS SERIES.

G.O., No. 3103

DATED 18th June

[Despatch Abstract.]

Recommending with remarks letter from the
A.C. forwarding R.P. subm^d a revised budget
estimate of forest establishment for 1897-98.

BACK PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

FURTHER PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

Revenue

(1897)

Department.

CURRENT No. 4800.

To The Hon. the C.S.
 Finl Dept for
 favour of counter initials

Secy Order misc no. 3103 of 18th June 97 From The Acct General
 Madras

Recorded with re-
 ference to G.O. no 415 Finl
 of 22nd May 1897 communicated
 with G.O. misc no 2790 Rev: of Dated 5th June 1897
 2nd June 1897.

12/6/97 14/6/97
 17/6/97

Received
 Registered
 Enclosures
 Spare copies

To The Board of Rev: A.C.
 (Bd of Accts & Co)
 " Financial Dept A & Co
 " Acct General (P & Co)

Note

The views now expressed to Govt a revised budget
 by the A.C. one the same as Estimate of Forest Estab-
 lishment for 1897-98
 the G.O. above quoted.

11/6/97

12/6/97

SUBJECT.

Forwarding with certain re-
 marks the Proceedings of the
 Board of Revenue submitting

BACK PAPERS.

Encl. G.O.	No.	Department.	Date.
"	2543	(P.M.)	1. 5.
44-77 897	2793	P.M.	7-6-77

FURTHER PAPERS.

G.O.	No.	Department.	Date.

Revenue (1897) Department.

through.
The Accountant General.
Madras.

CURRENT No.

From

The Board of Revenue,
Land Revenue, Madras.

Order

Forest No. 475 M.S.

Dated 22nd May 1897

Received

Registered

Enclosures

Spare copies

SUBJECT.

Submitting to Government
thru the Accountant General, a
revised budget estimate for 97-98
in the 11-B Forests Establishment.

BACK PAPERS.

G.O.	No.	Department.	Date.

FURTHER PAPERS.

G.O.	No.	Department.	Date.

FORM No. 16-~~cont.~~

FOREST DEPARTMENT, MADRAS.

Revised

Budget Estimate for the year 1897-98 *cont. under 11-B-Forest-Establishments*

Circle.

	<i>Northern</i> Budget Estimate, 189-0 <i>Circle</i>	<i>Central</i> Revised Estimate, 189-0 <i>Circle</i>	<i>Southern</i> Budget Estimate, 189-0 <i>Circle</i>	<i>Accounts</i> 189-0 <i>Total</i>
DETAILED ACCOUNT No. 11-A— FOREST-CONSERVANCY AND WORKS.	RS.	RS.	RS.	RS.
<i>Details—cont.</i>				
VI. LIVE AND DEAD STOCK—				
(a) Purchase of cattle				
(b) Feed and keep of cattle				
(c) Plant, tools and instruments				
Total				
VII. COMMUNICATIONS AND BUILDINGS—				
(a) Roads and bridges				
(b) Buildings				
(c) Other works				
Total				
VIII. DEMARCATION, IMPROVEMENT AND EXTENSION OF FORESTS—				
(a) Demarcation				
(b) Compensation for land and rights.				
(c) Surveys				
(d) Do. India				
(e) Working-plans				
(f) Sowing and planting				
(g) Protection from fire				
(h) Other works				
Total				
IX. MISCELLANEOUS—				
(a) Law charges				
(b) Other charges				
Total				
Detailed Account No. 11-B—Forest—Establishments.				
<i>Summary.</i>				
(a) Salaries	119,700	1,29,300	1,16,200	3,65,200
(b) Establishments	95,000	1,10,100	1,08,900	3,14,000
(c) Allowances	44,300	49,200	44,100	1,37,600
(d) Contingencies	15,200	18,200	14,200	47,600
Total	2,74,200	3,06,800	2,83,400	8,64,400

FOREST DEPARTMENT, MADRAS.

Revised — Budget Estimate for the year 1897-98—cont.
Circle.

NUMBERS.						Northern Budget Estimate, 189—9 Circle	Central Revised Estimate, 189—9 Circle	Southern Budget Estimate, 189—9 Circle	Accounts, 189—9 Total.	REMARKS.
NC	CC	SC	DETAILED ACCOUNT No. 11-B— FOREST—ESTABLISHMENTS. SALARIES.			RS.	RS.	RS.	RS.	
			(a) Conservators—							
-	1	-	1st Grade (1,600)	..	..	-	19,200	-	19,200	
1	-	-	2nd „ (1,350)	..	..	16,200	-	-	16,200	
-	-	1	3rd „ (1,100)	..	..	-	-	13,200	13,200	
			(b) Superior Officers—							
			Deputy Conservators—							
1	-	2	1st Grade (900)	..	..	10,800	-	2,600	32,400	
-	3	1	2nd „ (800)	..	..	-	28,800	9,600	34,400	
2	2	2	3rd „ (650)	..	..	23,400	15,600	15,600	54,600	
3	2	2	4th „ (550)	..	..	19,800	13,200	13,200	46,200	
			Assistant Conservators—							
2	3	-	1st Grade (450)	..	..	10,800	16,200	-	27,000	
1	2	3	2nd „ (350)	..	..	4,200	8,400	12,600	25,200	
2	1½	1½	Special Forest Settlement-officers (500)	..	..	12,000	9,000	9,000	30,000	
			Extra Assistant Conservators—							
1	1	-	1st Grade (350) Local allowance (50).	..	..	4,800	4,200	-	9,000	
1	2	-	2nd „ (300)	..	..	3,600	7,200	-	10,800	
2	-	1	3rd „ (250)	..	..	6,000	-	3,000	9,000	
-	2	1	4th „ (200)	..	..	-	4,800	2,400	7,200	
13	12	11	Exchange compensation allowance	..	..	9,500	9,600	2,900	29,000	
			Deputation special allowance Total	..	..	12,400	13,600	10,100	36,100	
			Deduct—Probable Savings	..	..	12,400	11,600	1,600	36,100	
			Total, Salaries	..	..	1,19,700	1,29,300	1,16,200	3,65,200	
			ESTABLISHMENTS.*							
			(c) Subordinate Forest and Depôt Establish- ment—							
26	30	33	Rangers 2(150), 4(125), 8(100), 10(80), 25(60), 40(50)	..	..	19,260	23,400	28,140	70,800	
18	21	16	Deputy Rangers 19(40), 14(30), 11(20)	..	..	7,440	8,520	6,960	22,920	
40	42	47	Foresters 5(25), 58(20), 68(15)	..	..	8,460	8,940	9,780	27,180	

* The scale of remuneration on which the Budget is based should be entered under each denomination by prefixing the requisite number against the figures given in brackets which denoted the rates of pay—thus Rangers 2 (150), 3 (125) and so on.

FOREST DEPARTMENT, MADRAS.

Budget Estimate for the year 1897-98—cont.
Circle.

NUMBERS.				Northern	Central	Southern	Accounts,	REMARKS.
				Budget Estimate, 189—9	Revised Estimate, 189—9	Budget Estimate, 189—9	189—9	
				Circle	Circle	Circle	Total	
NC.	CC.	SC.		RS.	RS.	RS.	RS.	
			DETAILED ACCOUNT No. 11-B— FOREST—ESTABLISHMENTS—cont.					
			ESTABLISHMENTS—cont.					
			(c) Subordinate Forest and Depôt Establish- ment—cont.					
285	395	300	Forest Guards 46 (12), 70 (10), 99 (9), 656 (8), 40 (7), 69 (6) ..	29,124	39,288	28,608	97,020	
			Temporary Establishment *—					
	1		Rangers .. 1 (80) ..	-	-	960	960	
	4		Deputy Rangers .. 4 (30) ..	-	-	1,440	1,440	
			Foresters	-	-	-	-	
			Forest Guards	-	-	-	-	
			(d) Office Establishment—					
35	55	54	Clerks 1 (125), 2 (100), 1 (70), 20 (50), 6 (40), 15 (35), 5 (30), 21 (25), 24 (20), 23 (15), 26 (12) ..	12,960	16,956	17,748	47,664	
71	69	60	Servants 10 (10), 2 (9), 28 (8), 37 (7), 33 (6) ..	5,820	5,712	5,268	16,800	
			Forest Settlement-officers' establish- ments—					
			Clerks 5 (50), 10 (20) ..	4,008	3,000	3,012	10,020	
			Servants 10 (11), 30 (8), 5 (7) ..					
			Forest establishment in Board's office—					
			Permanent Establishment—	2,988	2,988	2,988	8,964	
			Temporary Establishment—	660	660	660	1,980	
			For Temporary office establishments enter- tained in districts—					
21	9	19	Clerks 2 (25), 4 (20), 28 (15), 15 (12) ..	3,732	1,788	3,240	8,760	
11	17	24	Servants 3 (8), 26 (7), 18 (6), 1 (5), 4 (4) ..	840	1,344	1,836	4,020	
			Total ..	95,292	1,12,596	1,10,640	3,18,528	
			Deduct—Probable Savings ..	292	2,496	1,740	4,528	
			Total, Establishments ..	95,000	1,10,100	1,08,900	3,14,000	

* The scale of establishment should be noted under Rangers, Deputy Rangers, &c., as in the case of permanent establishment.

FOREST DEPARTMENT, MADRAS.

Budget Estimate for the year 189 -9 —cont.

Circle.

[REBURSEMENTS.]

	<i>Northern Budget Estimate, 189 -9 Circle</i>	<i>Central Revised Estimate, 189 -9 Circle</i>	<i>Southern Budget Estimate, 189 -9 Circle</i>	<i>Accounts, 189 -9 Total</i>
	RS.	RS.	RS.	RS.
DETAILED ACCOUNT No. 11-B—FOREST —ESTABLISHMENTS—cont.				
<i>Details—cont.</i>				
<i>Allowances.</i>				
TRAVELLING ALLOWANCE—				
(a) Conservators	3,500	3,000	3,000	9,500
(b) Superior Officers	19,100.	19,500	16,100	54,700
(c) Subordinate Forest and Depot Establish- ments	16,000	20,700	20,600	57,300
(d) Office Establishments	5,700	6,000	4,400	16,100
Total, Allowances ..	44,300	49,200	44,100	1,37,600
<i>Contingencies.</i>				
(a) Stationery				
(b) Carriage of Tents				
(c) Rents, Rates and Taxes				
(d) Official Postage				
(e) Service Telegrams				
(f) Purchase and repair of furniture				
(g) Sundries				
Total, Contingencies ..				

APPENENDIX

Districtwar Statement showing the numerical strength of the sanctioned Establishments included in the Budget for 1897-98.

11. FOREST

	Direction.	Ganjam	Vizagapatnam	Godavari	Kistna	Amud	Belary	Shastapur	Deccan	Madras	Mallor	Chingapat	N. Arak	S. Arak	Madras	Salem	Deccan	S. Canara	N. Malabar	S. Malabar	Milgao	N. Canara	S. Canara	Madras	Madras	Madras	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28
DETAILED ACCOUNT No. 11-B. Establishment—Officers. Conservator, 1st Grade, Rs. (1,600) .. Do. 2nd do. „ (1,350) .. Do. 3rd do. „ (1,100) .. Deputy Conservators, 1st Grade, Rs. (900) .. Do. 2nd do „ (800) .. Do. 3rd do „ (650) .. Do. 4th do „ (550) .. Assistant Conservators, 1st do. „ (450) .. Do. 2nd do. „ (350) .. Special Forest Settlement Officers, Rs. (500) .. Extra Asst. Conservators, 1st Grade, Rs. (350) Do. 2nd do. „ (300) Do. 3rd do. „ (250) Do. 4th do. „ (200) Subordinate Forest and Depot Establishment (Permanent). Rangers, Rs. (125) .. Do. „ (100) .. Do. „ (80) .. Do. „ (60) .. Do. „ (50) .. Deputy Rangers, Rs. (40) Do. „ (30) .. Foresters, Rs. (25) .. Do. „ (20) .. Do. „ (15) .. Forest Guards, Rs. (12) .. Do. „ (10) .. Do. „ (9) .. Do. „ (8) ..																											
Same as that in the budget estimate already sanctioned																											
26 4 8 10 25 40 19 14 22 5 56 68 46 70 99 656																											

Same as that in the budget estimate already sanctioned

	Direction.	Gauhati	Vizagapatnam	Godavari	Kistna	Kurnool	Bellary	Madras	Bombay	Calcutta	Assam	Chandigarh	N. India	S. India	Madras	Coimbatore	Trichinopoly	Salem	Bombay	S. Canara	N. Malabar	S. Malabar	Nilgiris	N. Canara	S. Canara	Madras	Trichinopoly	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27			
<i>Subordinate Forest and Depot Establishment (Permanent)—cont.</i>																													
Forest Guards, Rs. (7)	..	..																	5	3								40	
Do. „ (6)	..	..																	19		2							69	
<i>Subordinate Forest and Depot Establishment (Temporary).</i>																													
Rangers, Rs. (50) 80	..	..																										1	
Deputy Rangers, Rs. (40)	..	..																											
Do. „ (30)	..	..																	2									4	
Foresters, Rs. (20)	..	..																											
Do. „ (15)	..	..																											
Forest Guards, Rs. (6)	..	..																											
<i>Office Establishment.</i>																													
Clerks, Rs. (125)	..	..																											
Do. „ (100)	..	..																											
Do. „ (70)	..	..																											
Do. „ (50)	..	..																											
Do. „ (40)	..	..																											
Do. „ (35)	..	..																											
Do. „ (30)	..	..																											
Do. „ (25)	..	..																											
Do. „ (20)	..	..																											
Do. „ (15)	..	..																											
Do. „ (12)	..	..																											
Servants, Rs. (10)	..	..																											
Do. „ (9)	..	..																											
Do. „ (8)	..	..																											
Do. „ (7)	..	..																											
Do. „ (6)	..	..																											
<i>Temporary Office Establishments entertained in Districts.</i>																													
Clerks, Rs. (25)	..	..																											
Do. „ (20)	..	..																											
Do. „ (15)	..	..																											
Do. „ (12)	..	..																											
Servants, Rs. (8)	..	..																											
Do. „ (7)	..	..																											
Do. „ (6)	..	..																											
Do. „ (5)	..	..																											
Do. „ (4)	..	..																											

Same as that in the budget estimate already sanctioned

W. H. D. S

Same as that in the budget estimate already sanctioned

*M. K. Reddy
Ag. Secretary*

APPENDIX

Districtwar Statement showing the numerical strength of the sanctioned & included in the Budget for 1897-98.

[DISBURSEMENTS.]

5

Classified Abstract of Cash Accounts of the Forest

[illegible]

Department, _____ District for _____ 189 —continued

Number of vouchers.	Heads of Account.	Total of Minor head.			Total of Major head.			Amount passed by the Accountant-General.		
		4			5			6		
		RS.	A.	P.	RS.	A.	P.	RS.	A.	P.
1	2	3								
	Brought forward ..									
	VIII. Demarcation, Improvement and Extension of Forests—									
	(a) Demarcation ..									
	(b) Cost of Forest Settlement, compensation for land and right ..									
	(c) Surveys ..									
	(d) Working plans ..									
	(e) Sowing and planting ..									
	(f) Protection from fire ..									
	(g) Other works ..									
	IX. Miscellaneous—									
	(b) Law charges ..									
	(c) Other charges ..									
	Total of A. "Conservancy and Works" ..									
	11. FOREST—B. "ESTABLISHMENT."									
	I. Salaries—									
	(a) Conservators ..									
	(b) Superior officers ..									
	(c) Subordinate Forest and Dépôt establishments ..									
	(d) Office establishment—									
	Permanent establishment ..									
	Temporary establishment ..									
	(e) Deputation and special allowances ..									
	II. Travelling Allowances—									
	(a) Conservators ..									
	(b) Superior officers ..									
	(c) Subordinate Forest and Dépôt establishments ..									
	(d) Office establishment—									
	Permanent establishment ..									
	Temporary establishment ..									
	Carried over ..									

APPENDIX II.

Statement showing the cost of Temporary Establishments under "A Conservancy and Works" in the _____ Circle during each of the years 189 -9 , 189 -9 , and 189 -9 .

Budget heads.	* Actuals, 189 -9 .	* Revised Estimate, 189 -9 .	Budget Estimate, 189 -9 .	REMARKS.
	RS.	RS.	RS.	
I. (a) Timber ..				
(b) Firewood and charcoal ..				
(c) Bamboos ..				
(d) Sandalwood ..				
(e) Grass and other minor produce ..				
II. Timber, &c., removed from forests by consumers or purchasers.				
III. Confiscated drift and waif wood ..				
VI. (a) Purchase of cattle ..				
(b) Feed and keep of cattle ..				
(c) Stores, tools and plant ..				
VII. (a) Roads and bridges ..				
(b) Buildings ..				
(c) Other works ..				
VIII. (a) Demarcation ..				
(b) Surveys ..				
(c) Working-plans ..				
(d) Sowing and planting ..				
(e) Other works ..				
IX. (b) Other charges ..				
Total ..				

* The figures for these columns are furnished by the Accountant-General.

FOREST DEPARTMENT, MADRAS.

Revised

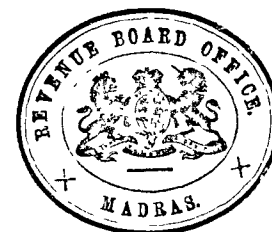
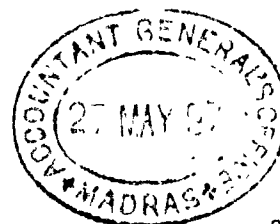
Budget Estimate for the year 1897-98.
under 11-B-Forests - Establishments
CircleStatement No. II.

Statement proposing expenditure for which provision has not been made in the Forest Budget for 1897-98 and which cannot be met from anticipated savings under the grant head.

Amount of allowance required.	Major head under which the expenditure will fall.	Explanation as to why no re-appropriation within the budget grant is considered possible.	Major head from which a transfer to meet the charge is ordered
R. 6,700.	11-B. Forest Establishments.	Vide Separate proceedings	

M. D. D. D.

Ag. Secretary



Proceedings of the Board of Revenue

(Land Revenue),

Dated 22nd May — 1897.

Forest No. 475 — Miscellaneous.

READ again Board's Proceedings Forest No 236 Mis, dated 10th March 1897, communicating to the Conservator of Forests for early compliance with reference to Board's Proceedings F. No 68 and 75 dated 25 February 1897 letter from the Accountant General requesting to be furnished with a revised budget estimate for 1897-98 under B. Establishments of the Forest Department and with a revised Circle and districtwise numerical statement of the sanctioned establs.

Read Endorsement of the Conservator of Forests, S.C., dated 24 April 1897, No 3132, Submitting a revised Budget statement under B. Establishments for 1897-98.

Read letter from the Officiating Accountant General to the Government of Madras, dated 27 April 1897, No 1297, requesting to furnish figures for the contingent grants

grants of the Forest Department for 1897-98 at an early date and the following reference thereon - dated 28 April 1897.

Res. The Conservators of Forests, Northern and Central Circles, are requested to submit at a very early date the revised budget estimate and the revised districtwise numerical statement called for in B.P.F. No. 236 dated 10.3.97.

Read letter from the Conservator of Forests, Central Circle, dated 1st May 1897, No. 1609 forwarding to the Board, Revised Budget Estimate for 1897-98 under B. Establishments, with a revised districtwise numerical statement of the sanctioned establishments of the Central Circle.

Read letter from the Conservator of Forests, Northern Circle, dated 12 May 1897, R.C. No. 2174 submitting to the Board Revised Budget Estimate of his Circle under B. Establishments for 97-98 and the districtwise numerical strength of the sanctioned establishment.

Resolution

The Board resolves to submit to Government through the Accountant General a revised budget estimate for 1897-98 under 11-B. Forests. Establishments consequent upon the reorganization

reorganization scheme of the subordinate executive and protective staff recently sanctioned by the Government of India.

2. As stated in para 4 of Board's Proceedings for No. 342 Misc, dated 13 April 1897, no provision was made on account of the pay and travelling allowance of the increased establishments in the budget estimate already sanctioned. The Accountant General was authorised in G.O. No. 81 Rev. dated 9.2.97 (para 3) to add the necessary provision for the current year in his budget notes and the final issues of the civil estimates. But in the absence of the requisite data, he asked the Board for a revised budget estimate and also for a revised classification of the contingent expenditure under the detailed heads specified in B.P.F. No. 75 dated 20.2.97. This necessitated a reference to the Conservators. The reply from the Conservator, Northern Circle has only just arrived reached the Board.

3. The revised budget estimate now submitted provides for an increased expenditure of Rs. 71,900 over the estimate already sanctioned under the following heads:-

	Rs.
(1) Pay of subordinate Establishment - -	56,500
(2) Travelling allowance of	11,600
(3) Contingencies	3,800
	<u>71,900</u>

The scale of subordinate establishments for which provision is made in the estimate, is within the maximum scale for 1897-98 approved in B.P.F. No. 133 dated 26.3.97.

Towards

Towards the excess expenditure estimated for under item (1) above, a sum of Rs. 4,900, being the cost of temporary establishments under A- Conservancy and works ordered to be abolished, is available for transfers to B- Establishments. The net amount of excess under that item will then be only Rs. 51,600. Under item (2), the Conservators' estimates amounted to Rs. 13,900, but the Board has reduced by Rs. 1,600 the estimate for the Southern Circle which appeared to be unnecessarily high. The increase under item (3) is mainly for the supply of uniforms and accoutrements to the forest guards newly employed.

4. The Board requests that sanction may be accorded for an additional allotment of Rs. 67,000/- to cover the extra expenditure. A statement of application for additional grant in the form referred to in para 2 of G.O. No. 315 Financial dated 11th April 1898 is enclosed.

(True Extract)

W. H. D. D.

Ag. Secretary.

To.

The Secretary to Government, R.D.

Has the Accountant General with a revised

Budget estimate and a statement of

Application for additional allotment.

Budget DEPARTMENT.

FORT ST. GEORGE,
Accountant-General's Office,
5th June 1897.

No. 1733

From

Y. C. Harrison Esq.,

Offg. ACCOUNTANT-GENERAL TO THE

GOVERNMENT OF MADRAS,

To

THE Secretary to Government,
Revenue Department.

SIR,

I have the honour to forward the accompanying Proceedings of the Board of Revenue submitting to Government a revised Budget Estimate of Forest Establishments for 1897-98.

2. It will be seen that the proposed Estimate shows an excess over the sanctioned estimate of the current year of Rs. 71,900, of which a sum of Rs. 4,900 is expected to be met by reappropriation from the provision for temporary establishments under A-conservancy and Works ordered to be abolished, so that the net excess required is reduced to

to Rs 67,000. This amount, the Board requests may be sanctioned as an additional allotment.

3. In arriving at this figure the Board has calculated the cost of Subordinate Establishments at Rs 56,500 for the year, whilst the amount anticipated in the Government of India letter No. $\frac{93}{276-8}$ L. from the Department of Revenue and Agriculture-Forests is Rs 51,744 only for the current year. The Board has further provided for increased expenditure on account of Travelling Allowance and Contingencies consequent on the reorganization of the Subordinate Establishments to the extent of Rs 11,600 and 3,800 respectively. Taking the increase under all three items together the excess over the amount anticipated by the Government of India comes to Rs 20,156.

4. It is, I think, unnecessary for Government to sanction any additional grant at such an early stage of the year, especially as the provision made under A. Conservancy and works is generally found to be in excess of requirements. Should the actuals of later months

months indicate an excess over the proportional Budget grant, the Board of Revenue might hereafter renew its application for such additional amount as would then seem necessary.

5. Under Contingencies, the head - Purchase and Repair of furniture should be shown as the first detailed head under B III (f) Sundries according to Board's Proceedings No. 155 dated 13th April 1897 approved in Government Order No. 2543 M. Revenue dated 18th May 1897.

I have the honour to be,
Sir,
Your most obedient servant;

Whistell
for Offg. Accountant General.

P. M.

From

THE ACCOUNTANT-GENERAL,

-MADRAS-

To—

-THE-

No—

Dated

Received—

No—

Subject—

When given for copying _____
When copied _____
When examined _____
When signed _____ } 189.

READ AGAIN G.O., No
189

DATED

CURRENT No.

ENCLOSURES TO G. No.

ORDER OF GOVERNMENT

A A A A A A A

LETTER OF GOVERNMENT.

STATEMENT WITH DITTO.

PAPERS NOT FILED UP, BEING WANT FOR DESPATCH
IN ORIGINAL.

B.E.—

A = Copy in full.
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Q = Copy heading only