Revenue (1897) Department.

MISCELLANEOUS SERIES.

G.O., No. 262

DATED 16th Jany 1897

[Despatch Abstract.]

Covering do. the B^y Rev. Financial G.O. passing orders on Budget Estimates & Additional Heads & Local Funds for 1897-98

1st 9-18
1-1

BACK PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

FURTHER PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

Government {1896} of Madras.

FINANCIAL.

4616/97

Recd. } 1896. *Enclosures*
Regd. 6-1-97. *Spare copies*

G.O., No. 891, 18th December 1896.

No. 2629 18th Jan 1897

C.O. mis No.

Communicated to the Board of Revenue

DECEMBER.

Rect
2 To the Board of Rd.
2 " " Rs.

Ex 16/1/97
Rev. 21-1-97

CR.
11 Jan. 97

Budget Estimates.

8th 11/1/97.

Passing orders on — of Adjusting Heads and Local Funds (Act V of 1884) for 1897-98.

Read 6/1/97.

GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

Read—the following papers:—

From the Accountant-General, dated 30th November 1896, No. 3685.

Budget estimates of the Village Service and Irrigation Cess Funds for 1896–97.

Order—No. 891, Financial, dated 18th December 1896.

The estimates under Adjusting Heads—Provincial for 1897–98 will be fixed as shown in the appendix to these proceedings.

2. The Accountant-General's estimates under Local Funds (Act V of 1884) are accepted provisionally for inclusion in the Civil estimates pending the receipt of consolidated estimates from district boards.

3. As it has been decided in G.O., No. 877, Financial, dated 16th December 1896, that the entire outlay on the Máyavaram–Muttupet Railway should, with effect from the 1st April 1897, be borne by Local Funds, the charges should be removed from *Adjusting heads* to *37. Construction of Railways—Local*, a sum of ·34 lakh being provided for 1897–98 on account of the outlay on the Peralam junction station.

(True Extract.)

A. J. Hannay
for Chief Secretary.

To the Local and Municipal Department.
" Public Works Department.
" Revenue Department.
" Accountant-General.
Editors' Table.

Exd. W. D'Moss.

[Appendix.

RECEIPTS.

Adjusting Heads—Provincial.	Budget estimate, 1897-98.	Revised estimate, 1896-97.	Budget estimate, 1896-97.	Accounts, 1895-96.
CONTRIBUTIONS FROM LOCAL TO PROVINCIAL FUNDS.	RS.	RS.	RS.	RS.
From Local Funds (Act V of 1884).				
For Education	400	300	250	93
For Medical purposes—				
Medical College	27,000	24,000	24,000	25,986
Sanitary Inspection and Vaccine Agencies	26,600	26,600	26,600	25,578
Medical Instruments	..	..	(a) ..	734
Reserve Medical Subordinates	3,400	3,400	3,400	3,204
	(b) 57,000	54,000	54,000	55,502
For Local Fund Audit clerks	31,000	31,000	30,000	30,591
,, Printing work done by Government	(c) 11,000	10,000	10,000	11,055
,, Public Works—Malabar and Nilgiri tolls	(d) 31,000	20,000	20,000	19,158
,, Controlling and Account establishments at the Presidency. Chief Secretariat	(e) 49,600	32,200	21,000	20,172
,, Controlling and Account establishments at the Presidency. Accountant-General's office.	(f) 22,600	25,400	25,400	31,468
Repayments on account of expenditure on the Máyavaram-Muttupet Railway	(g) ..	47,000	60,000	63,342
Repayment of loans	..	..	..	(h) 10,000
	1,45,100	1,65,600	1,66,400	1,85,786
Total, Act V of 1884	2,02,500	2,19,900	2,20,650	2,41,381
FROM OTHER SPECIAL FUNDS.				
From Village Service Funds.				
For Controlling establishment, Accountant-General's office	14,690	13,590	11,000	6,944
,, Establishments in Collectors' offices, inclusive of the Local Audit establishment	(i) 11,230	11,230	11,000	11,308
,, Establishments in Taluk offices	(j) 24,200	24,200	23,700	24,026
,, Pensionary contributions on account of establishments in Collectors' and Taluk offices	5,950	5,950	5,800	6,794
,, Stationery supplied from Central Stores, &c.	8,700	9,400	10,000	8,625
,, Travelling allowance of Special Fund and Local Audit clerks.	1,000	1,000	200	683
,, Contingencies of Special Fund establishments in Collectors' and Taluk offices	2,600	2,600	1,500	1,091
,, Printing work executed by Government Presses, &c.	1,200	1,200	1,300	1,311
,, Repayment of loans	..	..	..	..
	69,570	69,170	64,500	60,782
From the Irrigation Cess Fund.				
For Controlling establishments	140	140	180	187
,, Local Fund Audit clerks	555	555	480	432
,, Printing work executed by Government Presses	155	155	160	19
	(k) 850	850	820	638
From Road Fund, Bhadrachalam and Rekapalle Taluks.				
For Controlling establishments	30	30	10	23
,, Local Audit clerks	40	40	10	3
,, Printing work done by Government Presses and cost of stationery articles	10	10	10	1
	(l) 80	80	30	27
Total Special Funds	70,500	70,100	65,350	61,447
Total Receipts—Provincial	2,73,000	2,90,000	2,86,000	3,02,828

Explanatory Remarks.

(a) The Medical Store Depôt has ceased to undertake any repairs (G.O., No. 1150, Financial, dated 22nd December 1894).

(b) G.O., No. 847, Financial, dated 8th December 1896, passing orders on the budget of the Medical department.

(c) G.O., No. 588, Financial, dated 18th September 1896, passing orders on the budget of the Government Press.

(d) Includes Rs. 10,583 being the amount due by the District Board, Tanjore, for accommodation for this Board provided by Government (G.O., No. 116, Financial, dated 22nd February 1896).

(e) G.O., No. 839, Financial, dated 5th December 1896, passing orders on the budget of the Local and Municipal Department, Chief Secretariat. The estimates includes recoveries on account of the salary and allowances of the Secretary, Local and Municipal Department.

(f) G.O., No. 811, Financial, dated 24th November 1896, passing orders on the budget of the Local Fund Department of the Accountant-General's office.

(g) G.O., No. 877, Financial, dated 16th December 1896, passing orders on the budget estimates of the Máyavaram-Muttupet Railway.

(h) Recoveries from the Ganjám District Board on account of old famine advances—G.O., No. 182, Financial, dated 13th February 1892, and No. 1021, Financial, dated 17th December 1895.

(i) Including recoveries on account of travelling allowance and stationery.

(j) The charges were transferred from Special Funds to 3. Land Revenue—Provincial, and the recoveries are shown here with effect from 1895-96.

(k) G.O., No. 888, Financial, dated 17th December 1896, passing orders on the budget estimate of the Irrigation Cess Fund.

(l) G.O., No. 805, Financial, dated 23rd November 1896, passing orders on the budget estimate of the Bhadrachalam Road Fund.

CHARGES.

Adjusting Heads—Provincial.	Budget estimate, 1897–98.	Revised estimate, 1896–97.	Budget estimate, 1896–97.	Accounts, 1895–96.
CONTRIBUTIONS FROM PROVINCIAL TO LOCAL FUNDS.	RS.	RS.	RS.	RS.
To Local Funds (Act V of 1884).				
For Education (Grants-in-aid)	(a) 1,03,000	93,000	93,000	1,03,392
,, Public Works	(b) 1,25,000	1,75,000	1,25,000	1,15,126
,, Sanitation and general purposes	(c) 18,000	18,000	18,000	18,177
,, Dispensaries	(d) 6,000	6,000	6,000	(d) 5,326
,, Native choultries	(e) 13,000	13,000	13,000	13,199
,, Covering deficits	..	..	..	..
,, Refunds	..	..	..	..
,, Famine Relief	..	..	..	..
,, Half net-traffic receipts of the Máyavaram-Muttupet Railway.	(f) 54,000	55,000	50,000	47,188
From Pound funds	..	..	..	27
Total Charges—Provincial ..	3,19,000	3,60,000	3,05,000	3,02,435

Explanatory Remarks.

	Budget, 1897–98. RS.	Budget, 1896–97. RS.
(a) Education—		
Salary grants to Secondary and Primary schools	26,000	26,000
,, to Training schools	3,000	3,000
,, to Technical schools	3,000	3,000
Scholarship grants to Training schools	3,000	3,000
,, to Technical schools	1,000	1,000
Grants for furniture and other special objects	4,000	4,000
Payments by results	60,000	50,000
Contribution to Mappilla schools	3,000	3,000
Total ..	1,03,000	93,000

(G.O., No. 790, Financial, dated 17th November 1896, passing orders on the Educational budget.)

	1892–93.	1893–94.	1894–95.	1895–96.	1896–97.	1897–98.
	RS.	RS.	RS.	RS.	RS.	RS.
(b) Public Works—						
Anantapur	1,000	..	..	..	..	..
Arcot, South	..	..	..	11,148	..	..
Bellary	* 4,725	4,700	4,700	4,700	‡ 54,700	4,700
Ganjám	..	2,000	† 32,000	† 10,000	20,000	..
Nilgiris	66,580	71,710	67,000	74,000	81,000	§ 81,000
Trichinopoly	..	10,000	..	..	..	..
Chingleput	..	..	14,000	15,250	..	..
Malabar	..	..	..	..	6,500	..
Others	..	..	..	28	12,800	39,300
Total ..	72,305	88,410	1,17,700	1,15,126	1,75,000	1,25,000
(c) Sanitation and general purposes—						
Nilgiris	17,460	12,490	18,000	18,000	18,000	§ 18,000
Gódávari	..	..	..	177	..	..

* Ramandrug ghât road. .. { G.O., No. 1025, Financial, dated 3rd October 1892. ,, No. 1005, ,, ,, 13th December 1895.

† Berhampur-Govindpur road. { G.O., No. 1095, ,, ,, 12th December 1894. ,, No. 259, ,, ,, 20th March 1895.

‡ Includes Rs. 50,000 sanctioned for improvement of roads in G.O., No. 658, Financial, dated 3rd October 1896.

§ G.O., No. 810, Financial, dated 24th November 1896, placing these allotments at the disposal of the Local and Municipal Department for 1897–98.

	RS.
(d) Hospitals and Dispensaries—	
(i) North Arcot (Maintenance of the hospital at Ranipet)	2,066
(ii) Cuddapah (*Post-mortem* shed at Chitvelu)	16
(iii) Madura (Treating Police Sick at Ramnad)	80
(iv) Tanjore (Maintenance of Raja Mirasidar hospital)	2,640
(v) Vizagapatam (District Medical and Sanitary officer's establishment)	180
(vi) Gódávari (Upkeep of Dowlaishweram hospital)	1,134
(vii) Kistna-Bezwada (*Post-mortem* shed at Nandigáma)	11
Total ..	6,127
(e) Choultries and Lungerkhanas—	
Kurnool Lungerkhana	360
North Arcot (Arcot)	1,200
Anantapur (Munro's Choultry, Gooty)	2,050
North Arcot (Sholinghur)	1,281
South Arcot (five choultries)	561
Coimbatore (sundry)	4,764
Nilgiris (eighteen chattrams)	490
Salem (Thoppur)	1,750
Tinnevelly (three chattrams)	744
Total ..	13,200

(f) G.O., No. 877, Financial, dated 16th December 1896, passing orders on the budget estimate of the Máyavaram-Muttupet Railway.