Revenue (1897) Department.

MISCELLANEOUS SERIES.

G.O., No. 2294

DATED 6th May

[Despatch Abstract.]

Comm[d]. &c. the B[d]. of Rev. Proc. P.W. Dep[t]. circulating with remarks, &c. officers concerned for guidance the final issue of the Imperial Civil Works Budget for 1897-98.

BACK PAPERS.

G O	No	Department.	Date.	G.O.	No.	Department.	Date.

FURTHER PAPERS.

G O.	No.	Department.	Date.	G.O.	No.	Department.	Date.
3105/96							

Rec. by Post.

Contract Number 3,514

GENERAL ACCOUNT.

Government {1897} of Madras.

PUBLIC WORKS.

GOVERNMENT OF MADRAS
3 MAY 97

D/1/5/97

Recd. 2-5- *Regd.* 4-5- } 1897.

Enclosure 1

Spare copies

G.O., No. 997 W., 7th April 1897.

C. Circ No. 22943/96 dt 2nd 4/97.
Communicated
to the Board of Revenue
1/6/5/97.

APRIL.

List
7 To the Board of Rev. L.R.
10 " Do. S.R.
RA 4-5-97 WK 5.5.97

Ind. 12-5-97

Imperial Civil Works Budget

The final issue of the — for 1897-98, circulated with remarks to officers concerned for guidance, and copies of the Proceedings ordered to be forwarded to the Government of India.

Short to 1/4

Rec'd. 4/5

Ind 4/5/97

GOVERNMENT OF MADRAS.

PUBLIC WORKS DEPARTMENT.

General,
Account.

READ—the following paper :—

Resolution of the Government of India, Public Works Department, Account—Civil Works, dated Calcutta, 19th March 1897, No. 15-B.O.-A.—C.W.

REVISED ESTIMATE FOR 1896-97, AND BUDGET ESTIMATE FOR 1897-98.

45. *Civil Works—Imperial.*

Madras.

Read—

Public Works Department letter, No. 7 A.—C.W., dated 8th January 1897, to the Government of Madras.
Proceedings of the Government of Madras, No 300 W., dated 1st February 1897.
Telegram from the Government of Madras, dated 26th February 1897.
Public Works Department letter, No. 77 A.—C.W., dated 6th March 1897, to the Government of Madras.
Telegram from the Government of Madras, dated 10th March 1897.

Resolution.—The estimates of expenditure are passed for the amounts entered in the following table:—

—	Actuals, 1895-96.	Budget estimate, 1896-97.	Revised estimate, 1896-97.	Budget estimate, 1897-98.
XXXII.—Revenue	RS. ..	RS. ..	RS. ..	RS. ..
45. Expenditure—				
India	36,551	1,12,500	58,000	86,000
England	1	..	..	..
Exchange	1	..	..	..
Total ..	36,533	1,12,500	58,000	86,000

2. The revised estimate of expenditure for 1896-97 has been accepted for Rupees 58,000 as advised in telegram from the Government of Madras, dated 26th February 1897. The telegram, dated 10th March 1897, reducing the revised estimate to Rupees 56,000 was received too late to be acted on.

3. The distribution of the grant for 1897-98 in the preliminary issue of the budget estimate is accepted, and the final issue should be prepared accordingly.

Order.—Ordered that the foregoing be communicated to the Government of Madras, for information and guidance, with the request that 50 * printed copies of the budget estimate may be submitted so as to reach the Government of India not later than the 1st May 1897.

* Fifteen copies to Simla and the remainder to Calcutta.

(Signed) A. R. BECHER,
Offg. Dy. Secy. to the Govt. of India.

ORDER—No. 997 W., dated 7th April 1897.

The revised and budget estimates of expenditure under Imperial Civil Works for 1896-97 and 1897-98 respectively, have been prepared for the amounts passed by the Government of India in the Resolution recorded above.

2. The revised estimate of expenditure for 1896-97, as shown in the preliminary budget, amounted to Rs. 62,930. The modifications subsequently sanctioned reduced the amount to Rs. 59,781. Towards the end of the year a sum of Rs. 1,500 was sanctioned by the District Board, South Arcot, for restoring the Alathur road near Chunampet, which was treated as an increase to the Imperial grant pending the receipt of a reply to a reference * to the Government of India on the subject.

* G.O., No. 575 W., dated 2nd March 1897.

The Government of India having fixed the estimate at Rs. 58,000, a reduction of Rs. 1,781 has been made in the grant under the following departmental heads :—

	RS.
Salt major works	1,500
Establishment	281
Total ...	1,781

3. The control of grants for minor works under Postal and Telegraph being vested in the Directors-General, Post Office and Telegraphs, respectively, Superintending Engineers and the Consulting Architect will apply direct to those officers for funds required for incomplete and new works under the heads in question.

4. The grant of Rs. 17,300 for postal and telegraph repairs has been distributed by divisions in part II of the budget.

5. The Government of India will be requested to place at the disposal of the Director-General of Military Works the allotments † provided in the budget for repairs to the postal and telegraph buildings at Bangalore.

	RS.
† Postal	350
Telegraph	170

6. With these remarks, the final issue of the Imperial Civil Works budget for 1897-98 will be printed and circulated for the information and guidance of the officers concerned, and fifty copies, as shown in the margin, will be forwarded to the Government of India, Public Works Department.

Fifteen copies to Simla.
Thirty-five copies to Calcutta.

[Here enter No. 998 W., dated 7th April 1897.]

(True Extract.)

for Under Secretary to Government.

To Superintending Engineers.
" the Consulting Architect to Government.
" the Examiner, Public Works Accounts.
" the Director-General of the Post Office of India.
" the " of Telegraphs.
" the Superintending Engineer, Military Works, Madras Command.
" the Postmaster-General.
" the Chief Superintendent of Telegraphs, Madras Division.
" the Public Department
" the Financial Department.
" the Revenue Department.

Exd. Shaik Karim.

IMPERIAL.
CIVIL WORKS.

MADRAS.

FINAL ISSUE.

Public Works Department.

BUDGET ESTIMATE

OF

REVENUE AND EXPENDITURE

UNDER

CIVIL WORKS

IN THE

MADRAS PRESIDENCY

FOR THE YEAR

1897-98.

MADRAS,
10th April 1897.

(Signed) D. McNEIL CAMPBELL, Colonel, R.E.,
Secy. to Govt., P.W.D.

GOVERNMENT OF MADRAS.

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GOVERNMENT OF MADRAS.

REVENUE.

Abstract Budget Estimate of Revenue from Civil Works in the Madras Presidency for the year 1897–98.

—	Actuals, 1895–96.	Budget Estimate, 1896–97.	Revised Estimate, 1896–97.	Budget Estimate, 1897–98.
	Rs.	Rs.	Rs.	Rs.
1. Rents of quarters for officers, the returns from which are expected to yield a profit	...	...	...	...
2. Rents of quarters for officers, the returns from which are not expected to yield any interest on cost of construction	...	...	...	...
3. Canal rents of buildings	...	...	...	...
4. Sales of buildings	...	...	...	...
5. Do. of tools and plant	...	...	...	...
6. Do. of produce	...	...	...	..
7. Do. of old materials	...	...	...	...
8. Value of materials received from old buildings.	...	...	...	...
9. Recoveries of deferred fees from students of R.C.E. College	...	...	...	...
10. Receipts from self-supporting workshops ...	...	...	...	...
11. Do. from Roorkee College	...	...	...	...
12. Tolls on roads	...	...	...	...
13. Ferry receipts	...	...	...	...
14. Unclaimed deposits	...	...	...	...
15. Fines, refunds and miscellaneous	...	...	...	..
Realised in Public Works Department ...	...	...	...	...
Do. in Civil Department	...	...	...	...
Total ...	...	...	...	...

EXPENDITURE.

Abstract Budget Estimate of Expenditure on Civil Works in the Madras Presidency for the year 1897–98.

—	Reference to detailed estimate.	Actuals, 1895–96.	Budget Estimate, 1896–97.	Revised Estimate, 1896–97.	Budget Estimate, 1897–98.
	PAGE.	Rs.	Rs.	Rs.	Rs.
Civil Buildings. Original Works— In progress ...	...	12,644	73,000	32,042	39,700
Not commenced ...					12,000
Repairs	...	16,776	17,000	14,485	17,300
Communications. Original Works— In progress ...	...	...	...	...	...
Not commenced ...	...	...	...	...	...
Repairs	...	...	...	...	...
Miscellaneous Public Improvements. Original Works— In progress ...	...	...	...	...	...
Not commenced ...	...	...	...	...	...
Repairs	...	...	...	...	...
Establishment	...	...	...	...	...
Tools and plant	...	6,677	21,100	10,733	16,000
Suspense accounts	...	436	1,400	740	1,000
Total ...	...	...	...	...	...
Deduct ... Expenditure in England.	...	36,533	1,12,500	58,000	86,000
Loss by Exchange ...	...	—1	...	...	...
Net Direct Expenditure in India ...	...	—1	...	...	...
	...	36,531	1,12,500	58,000	86,000

GOVERNMENT OF MADRAS.

EXPENDITURE.

Abstract of charges to be incurred by the Public Works Department from Imperial Funds and Contributions in both India and England during the year 1897–98.

—	Actuals, 1895–96.	Budget Estimate, 1896–97.	Revised Estimate, 1896–97.	Budget Estimate, 1897–98.							
				Original Works.			Repairs.	Establishment.	Tools and plant.	Suspense accounts.	Total.
				In progress.	Not commenced.	Total.					
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
PROVISION FROM IMPERIAL FUNDS.											
In India ...	36,531	1,12,500	58,000	39,700	12,000	51,700	17,300	16,000	1,000	...	86,000
In England.	1	...	...	...	...	...	...	...	...	...	...
Loss by exchange ..	1	...	...	...	...	...	...	...	...	...	...
Total ...	36,533	1,12,500	58,000	39,700	12,000	51,700	17,300	16,000	1,000	...	86,000
PROVISION FROM CONTRIBUTIONS.											
In India ...	...	...	...	...	...	...	...	...	...	...	...
Grand Total ...	36,533	1,12,500	58,000	39,700	12,000	51,700	17,300	16,000	1,000	...	86,000

Detail of the Budget Estimate of Expenditure in England during 1897–98 *showing the works on which the outlay provided for above is to be incurred.*

—	Actuals, 1895–96.	Budget Estimate, 1896–97.	Revised Estimate, 1896–97.	Budget Estimate, 1897–98.						
				Original Works.			Repairs.	Tools and plant.	Suspense accounts.	Total.
				In progress.	Not commenced.	Total.				
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Original Works ... Repairs ... ... Tools and plant ... Suspense accounts ..	1	...	...	...	...	...	...	...	...	...
Loss by exchange ...	1	...	...	...	...	...	...	...	...	...
Total ...	2	...	...	...	...	...	...	...	...	...

GOVERNMENT OF MADRAS.

Part I.

Detail of the Budget Estimate for Original Works in Madras for the year 1897-98.

Heads of classification.	Executive Division.	Locality.	Item Number.	Projects and Works.	Amount of estimate.	Outlay. Actuals to end of 1895-96.	Outlay. Probable during 1896-97.	Grant, 1897-98. Works in progress.	Grant, 1897-98. Works not commenced.	Grant, 1897-98. Total.	Item Number.	Remarks and references.
				CIVIL BUILDINGS.								
				ORIGINAL WORKS.								
Telegraph	Vizagapatam...	Vizagapatam ..	1	Telegraph office (A)	Rs. 11,350	Rs. ...	Rs. 3,000	Rs. 8,300	Rs. ...	Rs. 8,300	1	G.O., No. 3058 W., dated 28th October 1896.
Meteorological ...	Madura ...	Kodaikánal ...	2	Observatory building (A)	35 060	1,879	1,000	28,200	...	...	2	Sanction of the Government of India to the estimate has been received.
	Do. ...	Do. ...	3	Residence for the Superintendent (A) ...	...	...	...	...	12,000	...	3	Revised estimate is under consideration.
	Do. ..	Do. ...	4	Quarters for establishment (A)	11,570	...	8,400	3,200	...	43,400	4	G.O., No. 3513 W., dated 8th December 1896.
				Total, Civil Buildings ...	...	...	...	39,700	12,000	51,700		
				Total, Original Works ...	...	...	...	39,700	12,000	51,700		

GOVERNMENT OF MADRAS.

PART II.

Detail of the Budget Estimate for Repairs under Imperial Civil Works in Madras for the year 1897–98.

Head of classification.	Executive Division.	Locality.	Items.	Budget Estimate, 1897–98. Amount.	Budget Estimate, 1897–98. Total.	Budget Estimate, 1896–97. Amount.	Budget Estimate, 1896–97. Total.
			CIVIL BUILDINGS.	Rs.	Rs.	Rs.	Rs.
Postal ...	Ganjám ...	...	Annual repairs	500	...	...	...
	Vizagapatam ...	...	Do.	500	...	...	...
	Gódávari Eastern.	...	Do.	500	...	...	...
	Kistna Northern.	...	Do.	200	...	...	...
	Kistna Western.	...	Do.	50	...	...	...
	Bellary ...	...	Do.	400	...	...	...
	Cuddapah ...	...	Do.	200	...	...	...
	Kurnool ...	...	Do.	200	...	...	...
	Coimbatore ...	...	Do.	1,600	...	...	...
	West Coast ...	...	Do.	2,000	...	...	...
	North Arcot ...	...	Do.	300	...	...	...
	Salem ...	...	Do.	500	...	...	...
	South Arcot ...	...	Do.	100	...	...	...
	Tanjore ...	...	Do.	500	...	...	...
	Negapatam ...	...	Do.	40	...	...	...
	Trichinopoly ...	...	Do.	300	...	...	...
	Madura ...	...	Do.	200	...	...	...
	Tinnevelly ...	...	Do.	600	...	...	...
	Architect ...	...	Do.	2,000	...	...	...
	Military Works	...	Do.	350	...	...	...
	Reserve with the Government.	...	Do.	1,260	...	...	...
			Total, POSTAL REPAIRS ...	...	12,300	...	12,420
Telegraph.	Gódávari Eastern.	...	Annual repairs	1,000	...	...	...
	Kistna Northern.	...	Do.	200	...	...	...
	Kistna Eastern.	...	Do.	300	...	...	...
	Bellary ...	...	Do.	200	...	...	...
	Coimbatore ...	...	Do.	400	...	...	...
	South Arcot ...	...	Do.	50	...	...	...
	Negapatam ...	...	Do.	80	...	...	...
	Trichinopoly ...	...	Do.	200	...	...	...
	Madura ...	...	Do.	100	...	...	...
	Tinnevelly ...	...	Do.	200	...	...	...
	Architect ...	...	Do.	1,800	...	...	...
	Military Works Department.	...	Do.	170	...	...	...
	Reserve with the Government.	...	Do.	300	...	...	...
			Total, TELEGRAPH REPAIRS...	...	5,000	...	4,580
			Total, CIVIL BUILDINGS, REPAIRS.	...	17,300	...	17,000

GOVERNMENT OF MADRAS.

APPENDIX A.

Distribution of the grants for 1897–98 *under Imperial Civil Works by Departments and objects of works.*

		Budget Estimate, 1897–98. Original Works. In progress.	Original Works. Not commenced.	Repairs.	Total works and repairs.	Establishment.	Tools and plant.	Total.	Budget Estimate, 1896–97.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Civil Buildings.	Postal ...	...	...	12,300	12,300	...	...	...	...
	Telegraph ...	8,300	...	5,000	13,300	...	...	...	...
	Meteorological.	31,400	12,000	...	43,400	...	...	...	...
Total, CIVIL WORKS ...		39,700	12,000	17,300	69,000	16,000	1,000	86,000	1,12,500

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