Revenue (1897) Department.

MISCELLANEOUS SERIES.

G.O., No. 1319

DATED 9th March 1897

[Despatch Abstract.]

Communicating to the Board of Revenue, with remarks, para 2 of G.O. (Ct) reviewing the Mangalore Municipal Budget for 1897-98.

BACK PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

FURTHER PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.
	Cno 6-4 81 95)						
	1142 61 do)						
	do- 3-97						

Government {1897} of Madras.

LOCAL AND MUNICIPAL.

Rec. 3/3/97

Rec. 3 MAR 97 PLEAD

Read. } 1897. *Enclosures*

Regd. *Spare copies*

G.O., No. 222 M., 16th February 1897.

FEBRUARY.

Municipal Budget.

Reviewing the Mangalore — for 1897-98.

G.O. trans. No. 13/94 9 March 1897.

Para 2 of the G.O. will be communicated to the Board of Revenue in continuation of G.O. 279 trans 21-1-98. With the remark that the Collector should be instructed to take early action in the matter.

(A. Bowers)

The Board (K.A.).

List

Dec 12-3 97

GOVERNMENT OF MADRAS.

LOCAL AND MUNICIPAL DEPARTMENT.

Read—the following paper:—

From M.R.Ry. KABAD RAMA RAO Avargal, Chairman-Delegate, Municipal Council, Mangalore, to the Secretary to Government, Local and Municipal Department (through the Collector of South Canara), dated 21st December 1896, No. 965.

I have the honour to submit, for the sanction of Government, the revised estimate (Enclosure I) of receipts and charges of the Mangalore Municipality for the current official year and the budget for 1897-98, together with a copy of the municipal council's resolutions (Enclosure II) passing the estimates.

The Revised Estimate for 1896-97.

2. The variations between the figures in the budget G.O., No. 300 M., dated 20th February 1896, and those entered for the revised estimate have been explained in Statement VI, column 7.

Receipts.

3. The total receipts are now estimated at Rs. 61,370 against Rs. 57,180 entered in the budget, the increase, Rs. 4,190, appearing partly under the opening balance, viz., Rs. 1,400, owing to the general improvement in the receipts and short expenditure under Grant I during the last year, and partly under the receipts proper, viz., Rs. 2,790. Under the latter head, tax on arts, tolls, rents of lands and buildings, sale-proceeds of medicines, income from markets, private scavenging fees and advances mainly contribute towards the increase. The decrease appearing under tax on lands and license fees is based on the actual demand for the year.

Charges.

4. The charges are estimated at Rs. 54,610, or Rs. 2,810 more than the budget; the increase appearing under Grant 1, Repairs—Communications, Grant 4, Lighting and Grant 5, Office Contingencies.

The standard plan for an operation-room in connection with the Wenlock Hospital, applied for soon after an allotment was made for the purpose, has not yet been furnished by the Sanitary Board, and the Sanitary Engineer has written to say that "the Surgeon-General having been consulted thinks the matter of erecting the room ought to be delayed until the plans are ready." The site required for the construction of new quarters for hospital assistants in lieu of that which is to be retransferred to Government under G.O., No. 1031, Public, dated 19th December 1895, has not yet been granted by the Revenue Department, the matter being still under the consideration of the Collector. The branch dispensary having been closed at the beginning of the current year as advised by the Surgeon-General—*vide* clause (3) of his inspection notes embodied in paragraph 48 of the last Administration report—G.O., No. 1275 M., dated 30th July 1896, the provision made for the proposed building became unnecessary. Hence the decrease in the revised allotment under Grant 1, New Works—Buildings. The total proposed expenditure on public works,

however, shows an increase of Rs. 1,100, in consequence of additional provision for new wells, repair of roads and buildings and flushing drains found necessary. The allotment for the operation-room and the quarters for hospital assistants has been repeated in the budget for the next year.

5. *Grant 5.*—The first clerk on Rs. 28 attached to the collection branch of the municipal office, on whose behalf a gratuity of Rs. 336 was sanctioned in G.O., Mis. No. 944 M., dated 6th June 1896, retired in April last, and his successor was employed only on Rs. 24. The saving of Rs. 4 was transferred to (*a*) (*i*) office establishment, and the shroff and accountant and the clerk were allowed an increase of Rs. 2 each to their pay of Rs. 30 and Rs 15, respectively. Government may be pleased to accord its sanction to this transfer which, however, does not involve additional expenditure.

6. The revised estimate closes with a balance of Rs. 6,760, viz., Rs. 6,100 under "Municipal Fund" and Rs. 660 under "Endowments" which have been particularized in column 3 of Statement I-A.

The Budget Estimate for 1897-98.

Receipts.

7. *Statement I.*—The income without the opening balance is estimated at Rupees 47,430 and is almost equal to that anticipated for the current year, if the special item of Rs. 3,000 shown in the revised estimate on account of the sale-proceeds of lands and buildings be excluded. The rates of taxes, &c., remain the same as in the current year.

An increase of Rs. 1,000 is shown under taxes on buildings and lands in consequence of the general revision of the registers which will be completed in the course of the next year. The fluctuations under some of the remaining heads are ordinary.

Charges.

8. *Statement II.*—The charges are estimated at Rs. 51,840 against Rs. 54,610 according to the revised estimate.

9. *Grant I.*—Rs. 19,470 have been proposed for expenditure on public works against Rs. 18,250 in the revised estimate.

No new roads have been provided for, as what money could be set apart for new works has been appropriated partly by the four buildings proposed to be constructed in connection with the Wenlock Hospital as per margin,* and partly by the provision of Rs. 2,500 † for the preliminary investigation of the drainage and water-supply schemes as advised by the Sanitary Engineer to Government, who inspected this municipality in September last with reference to G.O., Mis. No. 825 M., dated 13th May 1896, paragraph 3—*vide* paragraph 11 of his report, copy herewith submitted for the information of Government, Enclosure III. Projects (3) and (4) in connection with the hospital were recommended by the Surgeon-General—*vide* his inspection notes alluded to in paragraph 4 *supra*.

	Rs.
* (1) Operation-room	2,000
(2) Quarters for hospital assistants..	2,000
(3) A ward for caste patients ..	2,000
(4) A dispensary for out-patients ..	1,000
Total ..	7,000
† (*c*) Drainage	1,250
(*d*) Water-supply	1,250

A list showing the places where quarters have been provided for the medical subordinates is submitted (Enclosure IV), with reference to G.O., No. 154 L., dated 24th January 1895, paragraph 4.

The council has resolved to pay the overseer an allowance of Rs. 15 per mensem if he keeps a horse or pony for his out-door work. Hence the increase under 3. Establishment. The keep of an animal, however, is not compulsory.

The purchase of new tools is necessary to replace most of the old ones which have become unserviceable. Hence the increased provision for the purpose under 4. Tools and Plant and other Stores.

10. *Grant 2, Education.*—The provision made for this purpose amounts to Rs. 4,840 against Rs. 4,650 according to the revised estimate.

As advised by the inspecting officers, the posts of a drawing master on Rs. 15 and a gymnastic instructor on Rs. 10 have been added to the establishment of the salary-results primary schools. The pay proposed for the latter appointment was Rs. 15, but the council thinks Rs. 10 adequate. A half salary grant from Provincial funds on behalf of the drawing master and a third grant on behalf of the gymnastic instructor have been taken credit for on the receipt side.

11. *Grant 3, Medical Services and Sanitation.*—Rs. 18,340 have been set apart for these purposes against Rs. 17,550 in the revised estimate.

Under "Hospitals and dispensaries," (*a*) Establishment, the pay of two women at Rs. 12 each, who are under training in the Government Maternity Hospital, Madras, and will return as midwives in the course of the next year, has been provided for. The District Medical and Sanitary Officer recommended and the council agreed with him that three municipal midwives were necessary for the town. The pay of the Wenlock Hospital peon has been raised from Rs. 7 to Rs. 8 and that of the Women and Children's Hospital peon from Rs. 5 to Rs. 6 for the reasons stated in the council's resolution and the proposition statement.

As advised by the Surgeon-General, the branch dispensary was closed on 1st April last, but the council has resolved to reserve the services of the medical subordinate who was trained at its expense for any special duty in the municipality.

The pay of the vaccinator has been proposed to be raised from Rs. 16 to Rs. 18 and that of the probationer from Rs. 7 to Rs. 10.

In connection with the conservancy supervision establishment, the certificated sanitary inspector has been recommended for an increase of Rs. 10 to his salary of Rs. 60 *plus* horse allowance, Rs. 15, and the pay of three sub-inspectors raised by a rupee each. The clerk's pay has been fixed at Rs. 10 instead of Rs. 8.

12. *Grant 4.*—Rs. 5,360 have been allotted against Rs. 9,480 in the revised estimate, the latter figure including a sum of Rs. 4,000 for the acquisition of new Muhammadan burial-grounds.

The warder and the gardener of the market have been allowed an increase of Re. 1 each to their pay of Rs. 7 and Rs. 6, respectively.

13. The provision made under Grant 5 is usual.

14. The budget closes with a balance of Rs. 2,350, viz., Rs. 1,610 under "Municipal Fund" and Rs. 740 under "Endowments," which is equivalent to only about 5 per cent. of the estimated receipts. On account of the provision of Rs. 9,500, which is more than ordinary; for new works mentioned in paragraph 9 *supra*, the prescribed 10 per cent. could not be reserved. The council expects, however, that in the current year as well as in the next, the actual income might exceed its anticipations as hitherto and the balance at the close of 1897–98 would reach the necessary figure.

15. A proposition statement (Enclosure V) for the revision of the several establishments is submitted. This statement, as well as the council's resolutions, contain the necessary grounds for the promotions or increase of pay referred to in this letter.

N. Dis. on Cur. No. 1990-Rev.

Submitted through the Collector of South Canara.

Excluding Rs. 740 under endowments, there will be a closing balance of Rs. 1,610 which is only a third of the prescribed minimum, viz., 10 per cent. of the total receipts.

The council has apparently been very liberal in sanctioning increase of pay to many of its employés in the same year.

(Signed) P. DURAISWAMI,
Deputy Collector.

23rd December 1896.

Dis. No. on C. No. 2744-Eng. of 1896.

Forwarded.

(Signed) D. ANANTAYYA,
for *Collector.*

26th December 1896.

From the Hon'ble Mr. D. DUNCAN, M.A., D.Sc., LL.D., Director of Public Instruction, to the Secretary to Government, Local and Municipal Department, dated Madras, 8th January 1897, No. 218.

I have the honour to submit the following remarks on the educational portion of the budget estimate of the Mangalore Municipality for 1897–98.

2. The pay of the supervisor of schools, namely, Rs. 15 per mensem, is considered by the inspecting officers to be too low for the work entrusted to him. I share in this view and I beg to support their recommendation that the pay of this appointment be raised to Rs. 20 per mensem. The present incumbent is reported to be not up to the mark and the Assistant Inspector considers that he should be replaced by a competent man.

3. In submitting their budget the inspecting officers submitted proposals for the opening of a new Mappilla school; but, as the council considers that the opening of any more schools is not necessary, this proposal may be deferred for the present.

4. If the addition above recommended meet with the approval of Government, the net expenditure to the council under Grant 2 will be Rs. 4,090 (Rs. 4,900 — 810), which is about 10·6 per cent. of its estimated income from taxation, markets and rents.

From Surgeon-Major-General C. SIBTHORPE, F.R.C.P.I., Surgeon-General with the Government of Madras, to the Secretary to Government, Local and Municipal Department, dated Camp, Trichinopoly, 12th January 1897, No. Tour-3—11.

With reference to Grant 3 of the budget estimate of the Mangalore Municipality for the year 1897–98, I have the honour to state that the provision for (1) the construction of (*a*) operation-room, (*b*) quarters for hospital assistants, (*c*) a ward for out-patients, (*d*) a dispensary for out-patients, (2) the increase to the pay of the peons attached to the Wenlock and the Women and Children's hospitals by rupee one each, respectively, appears necessary.

2. I concur in the proposal of the municipality to close the branch dispensary and to utilize the services of the hospital assistant for any special duty.

3. The other items call for no remarks.

From D'SOUZA and others, tax-payers of Mangalore, to the Secretary to Government, Local and Municipal Department, dated 13th January 1897.

ORDER—No. 222 M., dated 16th February 1897.

The estimated receipts and charges of the Mangalore Municipality for 1897–98, as passed by Government, are compared below with the budget and revised estimates for the year 1896–97 and the actuals of 1895–96:—

10. *Grant 2, Education.*—The provision made for this purpose amounts to Rs. 4,840 against Rs. 4,650 according to the revised estimate.

As advised by the inspecting officers, the posts of a drawing master on Rs. 15 and a gymnastic instructor on Rs. 10 have been added to the establishment of the salary-results primary schools. The pay proposed for the latter appointment was Rs. 15, but the council thinks Rs. 10 adequate. A half salary grant from Provincial funds on behalf of the drawing master and a third grant on behalf of the gymnastic instructor have been taken credit for on the receipt side.

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The warder and the gardener of the market have been allowed an increase of Re. 1 each to their pay of Rs. 7 and Rs. 6, respectively.

13. The provision made under Grant 5 is usual.

14. The budget closes with a balance of Rs. 2,350, viz., Rs. 1,610 under "Municipal Fund" and Rs. 740 under "Endowments," which is equivalent to only about 5 per cent. of the estimated receipts. On account of the provision of Rs. 9,500, which is more than ordinary; for new works mentioned in paragraph 9 *supra*, the prescribed 10 per cent. could not be reserved. The council expects, however, that in the current year as well as in the next, the actual income might exceed its anticipations as hitherto and the balance at the close of 1897–98 would reach the necessary figure.

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3. In submitting their budget the inspecting officers submitted proposals for the opening of a new Mappilla school; but, as the council considers that the opening of any more schools is not necessary, this proposal may be deferred for the present.

4. If the addition above recommended meet with the approval of Government, the net expenditure to the council under Grant 2 will be Rs. 4,090 (Rs. 4,900 — 810), which is about 10·6 per cent. of its estimated income from taxation, markets and rents.

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The estimated receipts and charges of the Mangalore Municipality for 1897–98, as passed by Government, are compared below with the budget and revised estimates for the year 1896–97 and the actuals of 1895–96:—

—	Actuals, 1895–96.	Budget estimate, 1896–97.	Revised estimate, 1896–97.	Budget estimate, 1897–98.
Receipts.	Rs.	Rs.	Rs.	Rs.
Balance brought forward	7,488	9,610	11,010	6,750
Tax on Arts	9,008	9,000	10,000	10,000
„ on Buildings and Lands	16,049	16,200	16,000	17,000
„ on Vehicles and Animals	2,806	2,900	2,900	2,900
„ on Carts	1,174	1,100	1,100	1,100
Tolls	2,855	2,600	2,970	2,700
Realizations under Special Acts	105	100	50	50
Rent of Lands, Buildings, &c., and Sale-proceeds of Lands, &c.	2,713	5,820	6,610	3,250
Conservancy Receipts	304	500	500	500
Fees and Revenue from Educational Institutions	422	400	440	450
„ „ Medical Institutions	62	30	160	60
Income from Markets and Slaughter-houses	3,199	3,100	3,600	3,450
License Fees	1,344	1,300	1,200	1,200
Other Fees	384	360	440	410
Fines under Municipal and other Acts	153	150	100	100
Interest on Investments and Premium on Loans	377	220	220	220
Grants and Contributions from Government	294	210	210	360
„ „ from Local Boards	1,600	1,600	1,600	1,600
Recoveries for Services to Private Individuals	1,891	1,910	2,010	2,010
Miscellaneous	115	70	80	70
Advances Recovered	302	..	170	..
Total	52,645	57,180	61,370	54,180
Charges.				
GRANT 1—				
New Works—				
Communications	1,010	1,500	1,000	..
Buildings	459	6,100	1,000	7,000
Drainage	71	500	750	1,250
Water-supply	302	1,000	2,200	1,250
Repairs—				
Communications	6,829	6,000	10,000	7,000
Buildings	903	600	1,200	1,000
Drainage	462	550	1,150	700
Water-supply	12	100	150	100
Establishment	408	560	560	670
Tools and Plant and other Stores	347	240	240	440
Total	10,803	17,150	18,250	19,410
GRANT 2—				
Municipal Schools—				
On the Salary-result System	1,752	1,770	1,770	1,820
Grants-in-aid—				
Salary Grants	430	410	510	500
Result Grants	1,800	1,800	1,800	1,800
Building, Furniture, &c., Grants	130	250	300	150
Inspection	206	270	270	270
Miscellaneous	..	50	..	300
Total	4,318	4,550	4,650	4,840
GRANT 3—				
Hospitals and Dispensaries	9,208	8,420	8,320	8,180
Contributions	149	210	140	140
Vaccination	391	400	400	450
Registration of Births and Deaths	251	280	280	280
Conservancy, Road-cleaning and Road-watering	7,847	8,260	8,410	9,480
Total	17,846	17,570	17,550	18,530
GRANT 4—				
Lighting	2,451	2,500	3,010	3,000
Markets and Slaughter-houses	338	400	400	400
Travellers' Bungalows	153	80	80	100
Avenues	475	500	500	500
Public Garden, Survey of Land, Fire and other Charges	1,360	5,330	5,490	1,340
Total	4,777	8,810	9,480	5,340
GRANT 5—				
Supervision and Management	3,533	3,570	3,850	3,830
Advances Recoverable	71	..	..	..
Refunds	299	150	500	150
Pensions and Gratuities	..	..	340	..
Balance	10,998	5,380	6,750	2,080
Total	52,645	57,180	61,370	54,180

REVISED ESTIMATE FOR 1896–97.

2. The current receipts and charges are now put down at Rs. 50,360 and Rs. 54,610, respectively, against Rs. 47,570 and Rs. 51,800 anticipated in the sanctioned budget. The increase in the receipts occurs chiefly under the tax on arts, rent of buildings, and income from markets, while that in the charges appears mainly under Grants 1 and 4. The attention of the Revenue Department will be drawn to the delay in the transfer of the site required for the construction of quarters for the hospital assistant referred to in paragraph 4 of the Chairman's letter. The municipal council's proposal to retain the temporary gardener on Rs. 5 permanently as shown in the proposition statement, but to which no reference has been made in the Chairman's letter, and the reduction in the pay of the collection clerk from Rs. 28 to Rs. 24, are sanctioned; but the increases in the salaries of the office clerk and accountant, proposed in paragraph 5, cannot be approved as they do not appear to be necessary. The contribution for the central office establishments will be raised from Rs. 240 to Rs. 301, or Rs. 300 in round figures, with reference to G.O., No. 2391 L., dated 17th December 1896. The balance to be carried over to the ensuing year's budget will then be Rs. 6,750.

BUDGET ESTIMATE FOR 1897–98.

3. *Receipts.*—The receipts for the ensuing year are estimated at Rs. 47,430, against Rs. 50,360 in the revised estimate, the decrease appearing mainly under "Sale-proceeds of lands".

4. *Charges.*—(1) The probable charges are entered as Rs. 51,840, against Rupees 54,620 in the revised estimate, the decrease being marked under Grant 4.

(2) *Grant 1.*—The proposed grant of a horse allowance of Rs. 15 to the Public Works overseer cannot be approved. An allowance of Rs. 10 is sufficient and this may be paid to him on the understanding that he keeps a pony.

(3) *Grant 2.*—The entertainment of a gymnastic instructor on Rs. 10 and a drawing master on Rs. 15 is sanctioned. With reference to the Director's recommendation that the salary of the supervisor of schools may be raised from Rs. 15 to Rs. 20, and that a more competent man may be appointed for the place, it is observed that the council has resolved to retain the present incumbent on probation for one year.

(4) *Grant 3.*—The retention of the services of the medical subordinate who was attached to the branch dispensary cannot be approved, as the Government is not satisfied of the necessity for it. The entertainment of two midwives on Rs. 12 each instead of the present one on Rs. 15, and the increase in the salary of the peon attached to the Women and Children's hospital from Rs. 5 to Rs. 6, are sanctioned; but the proposed increase of one rupee to the peon of the Wenlock hospital will be disallowed as he is already well paid. A sum of Rs. 500 will be provided for possible charges connected with the bubonic plague, with reference to G.O., No. 1985 M., dated 18th November 1896. The alterations in the vaccination and conservancy establishments proposed in paragraph 11 will be allowed to stand, pending receipt of the remarks of the Sanitary Commissioner.

(5) *Grants 4 and 5.*—The increase of one rupee each in the salaries of the warder and the market gardener, proposed in paragraph 12 of the Chairman's letter, cannot be approved as the Government is not satisfied of its necessity. The contribution for the central office establishments will be raised from Rs. 250 to Rs. 451, or Rs. 450 in round figures, with reference to G.O., No. 2391 L., dated 17th December 1896.

5. The budget, as revised by Government, closes with a balance of Rs. 2,080, or 4·4 per cent. of the estimated receipts.

(True Extract.)

Secretary to Government.

To the Chairman, Municipal Council, Mangalore.
" Collector of South Canara.
" President, District Board, South Canara.
" Accountant-General.
" Director of Public Instruction.
" Surgeon-General.
" Sanitary Board.
" Sanitary Commissioner.
" Sanitary Engineer.
" Revenue Department, with reference to paragraph 2.
Editors' Table.

571

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ORDER OF GOVERNMENT	A	A	A	A	A	A	A	
LETTER OF GOVERNMENT								
STATEMENT WITH DITTO								
PAPERS NOT FILED UP, BEING MEANT FOR DESPATCH IN ORIGINAL.								

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