

Revenue (287) Department.

PRESS SERIES.

G.O. No. 1017

Dated 6th December

[Despatch Abstract.]

Budget Estimate

Approving and transferring to the Financial Dept
the — for 1898-99 under "22 B. miscellaneous charge
on account of fishery collections-maintenance of
fishery vessels"

BACK PAPERS.

11043	1975	24	Rev	5-1-98
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FORWARD PAPERS.

11043	1975	24	Rev	5-1-98
2699/98	1842	27-2-98		

Revenue
Public (1897) Department.



CURRENT No. 347

From
Board of Revenue
Land Revenue

Order

No. 347

Dated 11-11-97

Received 15

Registered 17

Enclosures

Spare copies

SUBJECT.

Submitting to Govt. Budget
Estimate of charges for 1898-99 under
Misukhanom - Khoms "Margari"
and Khoms "Luni".

BACK PAPERS.

G.O.	No.	Department.	Date.

FURTHER PAPERS.

G.O.	No.	Department.	Date.

REVENUE DEPARTMENT.

1897.

Board of Revenue

(Land Revenue),

MADRAS.

Printed November th.

Proceedings, No. 387, 11th November 1897.

NOVEMBER.

Submitting to Government budget estimate of charges for 1898-99 under 32. Miscellaneous
—Steamer "Margarita" and Schooner "Irene."

Stang
Y.G.
8-12-97

PROCEEDINGS OF THE BOARD OF REVENUE
 (LAND REVENUE).

READ—Revised and budget estimates of charges under 32. Miscellaneous—Steamer
 "Margarita" and Schooner "Irene" received from the Collector of Tinne-
 vely.

FROM *C.G.* *10/17*
6-12-97
 COUNTER-INITIALS
~~WITH~~ REMARKS.
 WITHOUT

6/12/97

For Orders as to
whether the paper
should be circulated and
if so to whom.

mm
6 Nov 97 *Secy.*
I submit it is
hardly necessary
the
6/12/97

EXPENDITURE.

DETAILED ACCOUNT No. 32E.—MISCELLANEOUS.—Charges on account of Fishery Collections.

DETAILED ACCOUNT FOR 1897-98.													
			Number.		Budget Estimate, 1898-99.		Revised Estimate, 1897-98.		Budget Estimate, 1897-98.		Accounts, 1896-97.		
			1897-98.	1898-99.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
MAINTENANCE OF FISHERY VESSELS.													
Steamer "Margarita."													
Establishment—	1	1	Engineer (100)		1 200				1 200				
	1	1	Assistant Engineer (60)		720				720				
	1	1	Tindal (30)		360				360				
	6	6	Firemen 3 (14), 3 (12)		936				936				
	2	2	Seacunnies (14)		336				336				
	6	6	Lascars (12)		864				864				
	1	1	Cook and Steward (12)		144				144				
	1	1	Bandary (6)		72				72				
						4,632		4,632		4,632			
Supplies and Services—	Cost of Coal				1,560		1,767		700				
	Engineer's Expendible and Dead-stock				2,000		...		1,630				
	Deck Stores				800		...		900				
	Saloon Stores				150		103		100				
	Landing Charges, Steamer Freight and Cooly-hire				100		100		150				
	Provision for the Crew				1,800		1,475		1,512				
	Batta				800		718		50				
	Repairs to Flags				25		15		100				
	Oil, Tallow for Engines and Lamps				200		445		100				
	Carpenter, Labourers, etc.				150		148		30				
	Water for Boiler and Drinking purposes				200		195		150				
	Repairs to the "Margarita" at the Bombay Dockyard				...		9,000		...				
							7,785		13,966		5,422		
	Contingencies—	Postage Charges				22		12		88			
		Telegraph Charges				40		35					
Purchase of Country Articles each costing less than Rs. 50				70		54		70					
						132		101		158			
						12,549		18,699		10,212			
						49		99		112			
Deduct—For rounding													
Total "Margarita"						12,500		18,600		10,100			
Schooner "Irene."													
Establishment—	1	1	Lascar (10)		120				120				
	1	1	Seacunny (14)		168				168				
						288		240		288			
Supplies and Services—	Provision for the Crew and Other Charges				240		123		194				
	Repairs to "Irene" at Bombay Dockyard				...		1,800		...		194		
						240		1,923					
Contingencies—	Purchase of Country Articles each costing less than Rs. 50				25		11		6		6		
							25		11		6		
						553		2,174		488			
						53		74		88			
Deduct—For rounding													
Total "Irene"						500		2,100		400			
TOTAL FISHERY VESSELS						13,000		20,700		10,500			

Note.—With reference to rule 38 of the instructions relating to the preparation of budget estimates, the actual expenditure as regards "Supplies and Services" and "Contingencies" of each of the three years last past should have been given with a brief explanation of all abnormal variations. The Collector is requested to supply the omission.

EXPLANATORY REMARKS.

According to the accounts maintained in the Accountant-General's Office, the actuals of last year under "Margarita" and "Irene" amounted to Rs. 11,580 and Rs. 468, respectively. The figures reported by the Collector are Rs. 8,981 and Rs. 482, respectively. The Collector is requested to explain the discrepancies in communication with the Accountant-General, if necessary.

Establishment.—The savings caused by the reduction of the sanctioned establishment when the vessels were at Bombay for repairs, will, it is expected, meet the cost of the extra establishment entertained for taking the vessels to and from Bombay.

Supplies and Services.—The variations between the sanctioned and revised estimates for the current year and those between the revised figures and the budget estimate for 1898-99 for the several items shown under Steamer "Margarita" have not been explained. The Collector is requested to supply the omission. It is stated, however, that provision has been made in the revised estimate for coal, railway fare, provisions for the crew, oil, tallow and other stores, as also cost of necessary repairs and alterations to the two vessels while at the Bombay dockyard till their return to the station (Tuticorin).

RESOLUTION—No. 387, dated 11th November 1897.

In continuation of Board's Proceedings, No. 336, dated 12th October 1897, the Board resolves to submit to Government the revised estimate for the current year and the budget estimate for 1898-99 under "32-E. Miscellaneous charges on account of fishery collections—Maintenance of fishery vessels."

2. The certificate prescribed in paragraphs 9 and 10 of the instructions for the preparation of budget estimates circulated with Government Order, Mis. No. 3577, Revenue, dated 3rd September 1895, has not been furnished, as the actuals of 1896-97 shown in the Board's Proceedings of 12th October last were adopted from the accounts furnished by the Accountant-General and this course has been approved in paragraph 2 of Government Order, No. 1598, dated 19th December 1874 (*vide* also Board's Proceedings, Mis. No. 5727, dated 16th November 1895, and Mis. No. 5035, dated 11th November 1896).

(True Extract.)

Madhavanandan
for Secretary NOV 1897

To the Secretary to Government, Revenue Department,
" Collector of Tinnevely.
Copy to the Accountant-General.

Exd. Md. Pahlwan.

Read case 9869 of 97

Order No. 1017 of 16th December 1897.

The estimates submitted with the Props read above are approved and will be transferred to the Financial Department.

2. The submission of the explanations called for

from the Collector should be expedited. ^{Similar omission} occurred last year and ~~with dissatisfaction that this~~ ^{the report} ~~their repetition is~~ ^{is not the first time} ~~that he~~ ^{is not} ~~satisfactory.~~

~~has failed to observe the~~ ~~budget rules communicated~~ ~~with Government Order No. 3577 dated~~ ~~3rd Sept. 1895 and he should~~ ~~be informed that if the~~ ~~required information is not~~

~~furnished his estimates will~~ ~~be returned to him.~~

W. J. S.

8th Dec 97

Note

The paper was awaiting the Collector's explanations, which

To
The ~~Accountant-General~~
Financial Dept for
favour of committals

A

MT 12.9
U. B

To The Financial Dept.
Board of Rev. & A.
Acct General

24.15.12.97

B.M.
30-7-97

The increase observed
abide in the revised
estimates can obviously
be attributed to the expense
of repairing the "marginalia"
of "Jene" at Bombay. The
repairs are estimated to
cost Rs. 10,800. In increase
in next year budget
estimated by Rs. 2,500
is not replicable from
the figures given
W.B.
11-1-1901

Ryey

To Fr. Dpl no.

Government (1897) of Madras.
REVENUE.

Recd.

Regd.

} 1897.

Enclosures

Spare copies:

G.O., No. 1017, 6th December 1897.

DECEMBER.

Budget Estimate.

Approving and transferring to the Financial Department the — for 1898-99 under "32-E. Miscellaneous charges on account of fishery collections—Maintenance of fishery vessels."

GOVERNMENT OF MADRAS.

REVENUE DEPARTMENT.

READ—the following Proceedings of the Board of Revenue (Land Revenue), No. 387, dated 11th November 1897: —

Read—Revised and budget estimates of charges under 32. Miscellaneous—Steamer “Margarita” and Schooner “Irene” received from the Collector of Tinnevely.

Resolution—No. 387, dated 11th November 1897.

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(True Extract.)

(Signed) L. D. SWAMIKANNU,
for Secretary.

To the Secretary to Government, Revenue Department.

„ Collector of Tinnevely.

Copy to the Accountant-General.

ORDER—No. 1017, Revenue, dated 6th December 1897.

Miscellaneous.

The estimates, submitted with the Proceedings read above, are approved and will be transferred to the Financial Department.

2. The submission of the explanations called for from the Collector should be expedited. Similar omissions occurred last year and the repetition of the neglect is unsatisfactory.

(True Extract.)

(Signed) G. S. FORBES,
Ag. Secretary to Government.

To the Financial Department.

„ the Board of Revenue (Land Revenue).

„ the Accountant-General.

Exd. P. Seetharam

40 Copies.

[Appendix.

APPENDIX.

EXPENDITURE.

DETAILED ACCOUNT NO. 32E.—MISCELLANEOUS.—Charges on account of Fishery Collections.

	Number.			Budget Estimate, 1898-99.		Revised Estimate, 1897-98.		Budget Estimate, 1897-98.		Accounts, 1896-97.	
	1897-98.	1898-99.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
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					4,632		4,632		4,632		
Supplies and Services—			Cost of Coal	1,500		1,767		700			
			Engineer's Expendible and Dead-stock	2,000		...		1,630			
			Deck Stores	800		...		900			
			Saloon Stores	150		103		100			
			Landing Charges, Steamer Freight and Cooly-hire	100		100		150			
			Provision for the Crew	1,800		1,475		1,512			
			Batta	800		718		50			
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			Repairs to the "Margarita" at the Bombay Dockyard	...		9,000		...			
						7,785		13,966		5,422	
	Contingencies—			Postage Charges	22		12		} 88		
			Telegraph Charges	40		35					
			Purchase of Country Articles each costing less than Rs. 50	70		54		70			
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