

Quarterly Statement Showing the Disbursements of the Forest Conservancy Department in Comparison with the Budget Estimate for the 1st quarter ending 30 June 1867.

	Budget Estimate	Expenditure up to this Month	Expenditure for this Month
Conservator of Forests	12,000	2,640	1,000
Executive Officers	40,800	9,600	3,200
Military Pay of 6 Rs	12,190	3,045	1,015
Provision in Charge	2,640	660	220
Stationery	4,788	11,218	3,702
Travelling Allowances	13,212	2,826	977
Contingencies	4,270	902	336
Working Charges	140,000	32,071	11,955
Total Disburse	273,000	62,962	22,405

Revenue.

Camp Calicut

5 Aug - 1867

H. G. G. G.

Conservator of Forests