

24 Jan 97

Dec. 1867 - 10/4/68

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John H. Lewis

Clinton 10.6.0  
Chenoweth 10.6.0  
Chenoweth 10.6.0

*Alfred Russell Wallace*

Statement showing the Expenditure of the Government of Madras on account of the Revenue Department during the year 1866-67, compared with the sanctioned Budget Estimate of that year.

| HEADS OF EXPENDITURE      | Actual payments in 1866.             | Actual payments up to 31st March 1867. | Total amount paid up to 31st March 1867. | Amount as per sanctioned Budget of 1866-67. | Balance at the end of 1866. |
|---------------------------|--------------------------------------|----------------------------------------|------------------------------------------|---------------------------------------------|-----------------------------|
|                           | 1866.                                | 1867.                                  | 1867.                                    | 1866-67.                                    | 1866.                       |
| COLLECTOR & ESTABLISHMENT | Salary .....                         | 9166                                   | 80524                                    | 70104                                       | 10420                       |
|                           | Establishment .....                  | 24474                                  | 107216                                   | 112429                                      | 16542                       |
|                           | Miscellaneous .....                  | 2235                                   | 186723                                   | 107321                                      | 315419                      |
| REVENUE DEPARTMENT        | Salary .....                         | 12624                                  | 70778                                    | 92312                                       | 126629                      |
|                           | Establishment .....                  | 21342                                  | 104224                                   | 224066                                      | 202928                      |
|                           | Miscellaneous .....                  | 2077                                   | 20102                                    | 50777                                       | 54484                       |
| SALT DEPARTMENT           | Salary .....                         | 1527                                   | 20112                                    | 16773                                       | 22872                       |
|                           | Establishment .....                  | 1362                                   | 20227                                    | 11270                                       | 10539                       |
|                           | Miscellaneous .....                  | 2317                                   | 19616                                    | 22928                                       | 78793                       |
| TAX COMMISSION            | Salary .....                         | 1381                                   | 19774                                    | 11442                                       | 22270                       |
|                           | Establishment .....                  | 1427                                   | 21227                                    | 21348                                       | 44304                       |
|                           | Miscellaneous .....                  | 120                                    | 8221                                     | 5362                                        | 3478                        |
| TREASURY                  | Salary .....                         | 14415                                  | 21722                                    | 30143                                       | 11996                       |
|                           | Establishment .....                  | 2121                                   | 2867                                     | 31448                                       | 40331                       |
|                           | Miscellaneous .....                  | 2166                                   | 74398                                    | 92482                                       | 17457                       |
| SHARES                    | Establishment .....                  | 1187                                   | 13674                                    | 18663                                       | 23248                       |
|                           | Miscellaneous .....                  | 759                                    | 103980                                   | 152707                                      | 107916                      |
| INCOME TAX                | Establishment .....                  |                                        |                                          |                                             |                             |
|                           | Miscellaneous .....                  |                                        |                                          |                                             |                             |
| CUSTOMS                   | Salary .....                         | 1123                                   | 21735                                    | 21768                                       | 23347                       |
|                           | Establishment .....                  | 1428                                   | 72125                                    | 82478                                       | 107111                      |
|                           | Miscellaneous .....                  | 277                                    | 2067                                     | 2244                                        | 4772                        |
| SALT                      | Salary .....                         | 3877                                   | 27837                                    | 31267                                       | 58283                       |
|                           | Establishment .....                  | 10174                                  | 100464                                   | 110508                                      | 153877                      |
|                           | Miscellaneous .....                  | 25241                                  | 710707                                   | 107777                                      | 1120623                     |
| STAMPS                    | Salary .....                         | 1777                                   | 7000                                     | 8777                                        | 11770                       |
|                           | Establishment .....                  | 1311                                   | 1227                                     | 10238                                       | 14662                       |
|                           | Miscellaneous .....                  | 325                                    | 2988                                     | 2788                                        | 59418                       |
|                           | Discount on the sale of Stamps ..... | 7712                                   | 4904                                     | 6702                                        | 7023                        |
| Total                     | 44397                                | 3849122                                | 4343073                                  | 5794292                                     | 1442199                     |

FORT SAINT GEORGE,  
ADJUTANT GENERAL'S OFFICE,  
21 February 1867.

No. 406

Errors Excepted.

B. Keelington  
Accountant General.

To The Secretary to Government, Revenue Department,  
with reference to Order of Government No. 3079,  
dated 21st December 1865.