

Nov 18 - House of Reps

Revenue 1867. Oct 14.

W. 1576.

From

The Accountant Genl.

Dated 17th - 3 June 1867.
Recd 219th

W. 98.

Statement showing the
expenditure of the Government of
Madras on account of the Revenue
Department during the year 1867-68
compared with the sanctioned Budget
estimate of that year. —

11-20.

225 - June 1867.

Statement shewing the Expenditure of the Government of Madras on account of the Revenue Department during the year 1867-68, compared with the sanctioned Budget Estimate of that year.

Grants	HEADS of EXPENDITURE.	Actual payments in April 1867.	Actual payments up to April 1867.	Total amount paid up to 30th April 1867.	Amount as per sanctioned Budget of 1867-68.	Balance at the end of April 1867.
4	COLLECTORS & ESTABLISHMENTS...	Salary	87,394	87,394	102,680	93,940
		Establishment...	144,396	144,396	170,969	136,530
		Miscellaneous...	4,261	4,261	69,504	64,243
	REVENUE SURVEYS	Salary	13,009	13,009	17,301	16,002
		Establishment...	27,392	27,392	39,020	36,280
		Miscellaneous...	7,506	7,506	67,739	80,283
	SETTLEMENT CHARGES.....	Salary	5,789	5,789	31,669	75,880
		Establishment...	11,880	11,880	19,201	150,130
		Miscellaneous...	12,977	12,977	62,321	61,524
	INAM COMMISSION	Salary	13,677	13,677	15,659	14,283
		Establishment...	4,537	4,537	60,562	56,025
		Miscellaneous...	833	833	7,848	7,015
	5 FOREST.....	Salary	4,155	4,155	67,630	63,475
		Establishment...	38,774	38,774	47,388	44,014
		Miscellaneous...	12,861	12,861	157,482	144,621
	6 ABKAREE.....	Establishment...	19,388	19,388	23,976	22,038
		Miscellaneous...	20,046	20,046	19,321	17,297
	7 INCOME TAX.....	Establishment...				
		Miscellaneous...				
	8 CUSTOMS.....	Salary	50,333	50,333	56,400	53,267
		Establishment...	10,336	10,336	125,710	115,360
		Miscellaneous...	249	249	4,334	4,655
	9 SALT.....	Salary	3,725	3,725	6,696	5,697
		Establishment...	14,931	14,931	16,972	13,141
		Miscellaneous...	42,054	42,054	147,122	142,973
	11 STAMPS.....	Salary	1,000	1,000	12,000	11,000
		Establishment...	1,320	1,320	15,954	14,664
		Miscellaneous...	230	230	33,278	33,046
		Discount on the Sale of Stamps	7,451	7,451	93,100	36,449
	Total	473,364	473,364	473,364	700,920	653,656

FORT SAINT GEORGE,
ACCOUNTANT GENERAL'S OFFICE.

17 June 1867.

No. 98

Errors Excepted.

For Accounting
Accountant General.

Comptroller

To The Secretary to Government, Revenue Department,
with reference to Order of Government No. 3073,
dated 21st December 1865.