

Public Works (1896) Department.

G.O., No. 875-76R

DATED 12 Oct 1896

[Despatch Abstract.]

Six months' Estimate : Ordered that the — of
the S. I. Railway (Revenue) for 1896-97 with
a Note thereon by the S. I. Railway, and to
be forwarded to the Govt of India.

Forwarded

[illegible]

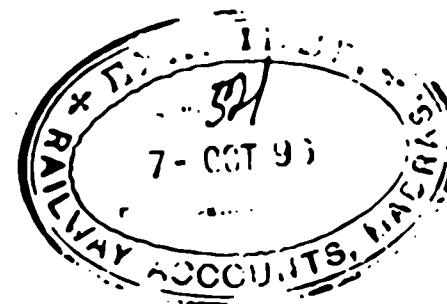
G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

AFS 12
8-10-96

Form No. 21.
177-2-3-96.

15th 5¹⁰/₄

OFFICE OF THE CONSULTING ENGINEER FOR RAILWAYS,
Madras, 3rd October 1896.



No. 3/30

OFFICE NOTE.

Letter from the Agent, South Indian Railway, No. 617,
dated 2nd October 1896, forwarded to the Examiner of Railway
Accounts, for favour of remarks.

for E. R.

EXAMINER'S REPLY.

Please see note attached

2
10

15th 7¹⁰/₄

15th 6. R

Note on the six months estimate of
the South Indian Railway Revenue,
for 1896-97

Receipts. The estimate of receipts has been
increased from 92,00,000 to Rs. 93,00,000/.

2. The approximate receipts to end of
September 1896 are, owing to the recent
breaches on the line, Rs. 18,000 less than the
actuals to that date during the preceding
year; but as important festivals, notably
that at Kumbakonam, referred to in the
notes on the budget estimate, will be held
during the next few months, it is anticipated
that the receipts as now estimated will be
realized.

3. Expenses. The estimate of expenditure
has been reduced by Rs. 70,000 as under—

Reduction in working expenses -	Rs. 54,000
" Company's share of net revenue receipts	15,000
" additional contribution to Provident Fund -	1,000
	70,000

4. The decrease of Rs. 54,000 in working expenses is due to the probable late arrival of rails etc from England which will necessitate the postponement of the renewal of $5\frac{1}{2}$ miles of the line with 50th rails.

5. The reduction would have been larger since, as noted on the six months Capital estimate, the issues of stores to Revenue will be Rs. 1,80,000 less than estimated in the budget, but that provision has been made to cover the outlay on repairing breaches and to meet increased running expenses consequent on the expected large foot traffic.

6. The reduction in the share of net revenue receipts payable to the Company and in the additional Contribution to the Provident Fund is due to the loss of traffic caused by the breaches;

7. The festivals referred to above will be held during the next calendar year and the expected large receipts do not therefore affect the Company's share of net revenue receipts etc for 1896-97

J. H. Keane

1896-97

7. 10. 96

1. REL. C. 2. 4815 of 1904
617

an Railway— and Expenses for the Official year 1896-97

Expenses				Net Receipts			
Financial	Administration	Suspense	Financial	Administration	Suspense	Financial	
Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
759322	393813	13883	407696	376112	24486	351626	
806700	406752	5311	412063	418777	24140	394637	
829029	467228	26176	441052	352851	35126	387977	
775561	356407	8866	365273	400497	9791	410288	
666388	360800	3884	276916	282763	6709	289477	
798000	398000	11000	409000	341000	2000	289000	
727000	420000		420000	280000	27000	207000	
744000	420000	18000	438000	350000	44000	300000	
816000	600000	45000	555000	230000	31000	201000	
771000	450000	11000	471000	290000	10000	270000	
850000	468000	2000	466000	387000	2000	254000	
757000	375000	9000	384000	295000	22000	273000	

9300000	5146000		5146000	4154000		4154000
	*269000		269000	269000		269000
	\$ 15000		15000	15000		15000

9300000	5430000		5430000	3870000		3870000
---------	---------	--	---------	---------	--	---------

W. M. Simpson
Chief Auditor
S. J. Ry

Adm. G. Murray
Capt. Ry
Agent. S. J. Ry

an Railway — and Expenses for the Official year 1896-97

Expenses Net Receipts.

Financial Adminis. Suspense Financial Adminis. Suspense Financial

R.	R.	R.	R.	R.	R.	R.	R.
759322	393813	13883	407696	376112	24486	351626	
806700	406752	5311	412063	418777	24140	394637	
829029	467228	26176	441052	352851	35126	387977	
775561	356407	8866	365273	400497	9791	410288	
666388	360800	3884	376916	282763	6709	289472	
748000	398000	11000	409000	391000	2000	289000	
727000	420000		420000	280000	27000	207000	
744000	420000	18000	438000	350000	44000	300000	
816000	500000	45000	555000	230000	31000	201000	
771000	450000	11000	471000	290000	10000	280000	
850000	468000	2000	466000	387000	2000	384000	
757000	375000	9000	384000	395000	22000	373000	

9300000	5146000	5146000	4154000	4154000
	*269000	269000	269000	-269000
	\$ 15000	15000	15000	-15000

9300000	5430000	5430000	3870000	3870000
---------	---------	---------	---------	---------

W. Simpson.
Chief Auditor
S. J. Ry.

Mr. G. M. S. J. Ry.

No. 917

URGENT.
South Indian Railway Co., Ltd.
AGENT'S OFFICE.
TRICHINOPOLY, 2nd October 1896.

THE AGENT,
SOUTH INDIAN RAILWAY,
THE CONSULTING ENGINEER
FOR RAILWAYS,
MADRAS.

Sir,
In compliance with your letter N^o 2886 of the 12th ultimo and telegram N^o D 286 of 1st instant, I have the honor to forward herewith the Revenue Six Months Estimate of the South Indian Railway for 1896-97, with a Note thereon.

I have the honor to be
Sir
Your most obedient Servant

Mr. G. M. S. J. Ry.
Captain R. E.
Agent

2. Enclosures. M. S. J.

— South India

Details of the Six months Estimate of Receipts

		Receipts	
		Administrative	Surplus
1896.	April	Rs 769,925	Rs 10,600
	May	825,529	18,825
	June	820,079	8,950
	July	756,904	18,657
	August	663,563	28,250
	September	789,000	9,000
	October	700,000	27,000
	November	770,000	26,000
	December	830,000	14,000
1897.	January	750,000	21,000
	February	855,000	50,000
	March	770,000	10,000

Total. 9,300,000

Add - Company's share of Surplus profits

Additional Contribution to Provident Fund

Total. 9,300,000

Rs 1,39,738 for first half of 1896 and Rs 1,29,262 for second half of 1896.
 7,921 do do and 7,079 do do

Trichinopoly
 2nd October 1896

Attamully
 Dy. Examiner

By Accounts

Trichinopoly

South India Six Months Estimate of Revenue Receipts

No. 4555 of 1904 Date 10/10/96 By <i>[Signature]</i>
--

Heads of Revenue and Expenditure.	Actuals 1895-96	
	Imperial Rs	Provincial Rs

<u>XXVI State Railways.</u> (Gross Traffic Receipts) South Indian Railway 9034880		
---	--	--

38. <u>State Railways</u> (Working Expenses) South Indian Railway 5423075		
---	--	--

Trichinopoly.
2nd October 1896 }

Transmitted
by Examiner
By Account
Trichinopoly

[Faint, mostly illegible handwritten notes and text in the right margin, possibly bleed-through from the reverse side.]

per Six months Estimate compare as follows with the Budget.

	Budget Estimate	Six Months Estimate	Difference	
			More	Less.
Abstract. — A.	1185000	1095300	.	89700
— B + C.	2535000	2513000	.	22000
— D.	770000	817360	47360	.
— E.	647000	641200	.	5800
— G.	63000	79000	16000	.
Total.	5200000	5145860 or 5146000	.	54140 or 54000

The decreased outlay proposed under Abstract A. is due to the reduction of 5.44 miles in the length originally proposed to be renewed with 50th Rails and to tie bars not being expected to arrive in this country in time to enable the Budget programme to be fully carried out.

— 1897-98. —

The Budget for 1897-98 is proposed for.

Receipts.....Rs 9300000
Expenditure.....5500000
Net Receipts. Rs 3800000

It is expected that allowing for ordinary development of traffic the receipts will amount to Rs 9300000. The working Expenses are Estimated at 59.14 per cent of the Earnings.

W. Le Mesurier
for Agent

W. Le Mesurier
Chief Auditor S.

South Indian Railway

Revenue.

Note on Six Months Estimate 1896-97.

The Budget provided for.

Receipts..... Rs 9200000
Expenditure..... 5500000

Net Receipts. Rs 3700000

The Six Months Estimate is now framed for

Receipts..... Rs 9300000
Expenditure..... 5430000

Net Receipts. Rs 3870000

Receipts.

Increase Rupees 100000

The total approximate statement for Week Ending 19th September 1896, shows the total receipts at Rupees 43,43,055. Considering that important festivals occur during the remaining months of the official year notably the Mahanavami festival the rate per week per mile may be fixed at Rs 171. which would give approximately Rs (1042 x 171 x 28) 49,89,000. or a total the year 1896-97 of Rs 93,00,000

Expenditure.

The administrative exp

in Railway.

Receipts and Expenses for the Official year 1896-97.

Budget Estimate Six Months Estimate Budget Estimate
1896-97. 1896-97 1897-98.

Total	Imperial	Provincial	Total	Imperial	Provincial	Total	Imperial	Provincial	Total
R.	R.	R.	R.	R.	R.	R.	R.	R.	R.
9200000			9200000	9300000		9300000	9300000		9300000
5500000			5500000	5430000		5430000	5500000		5500000
3700000			3700000	3870000		3870000	3870000		3870000

W. S. S. S.
Chief Auditor
S. I. Ry.

A. B. S. S.
Capt. R. S.
Agent S. I. Ry.

917
No. 917
URGENT.

South Indian Railway Co., Ltd.

AGENT'S OFFICE.

TRICHINOPOLY, 2nd October 1896.

From

THE AGENT,

SOUTH INDIAN RAILWAY,

To

THE CONSULTING ENGINEER

FOR RAILWAYS,

MADRAS.

Sir,

In compliance with your letter N^o. 2886 of the 12th ultimo and telegram N^o. D 286 of 1st instant, I have the honor to forward herewith the Revenue Six Months Estimate of the South Indian Railway for 1896-97, with a Note thereon.

I have the honor to be
Sir

Your most obedient Servant

M. G. Shetty
Captain R. E.
Agent

2. Enclosures.

M. G. S.

43005
3/10/19

Dated
Received

No.

189

ENCLOSURE

To
The Consulting Engineer for
Railways,
Madras.

Trichinopoly
South Indian Railway.

From
The Agent.