

Revenue (1896) Department.

MISCELLANEOUS SERIES.

G.O., No. 4051

DATED 9th Oct^r 1896.

[Despatch Abstract.]

Forwarding to the Fin. Dept: Revenue
Secretariat Budget for 1897-98.

BACK PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

FURTHER PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

NOTE FOR THE REGISTER

Please see the alterations made with ref to the Under Secretary's remarks. I do not think that this should be printed. Please direct the Cash Keeper to check the figures before a fair copy is made.

L.D.V.

* I think it should be printed: 3/10/96
 Not to be printed under G.O. No. 3567
 3 pages 2-6-96
 5710796

Urgent

Revise with ref to my remarks about the U.S. & pay & the fact that Mr. Ross' special duty is practically certain to continue until the end of the year.

Items

U.S.
 97. on special duty
 Rich C.A.
 Temp. Estab.

LD

20-8-96

The revised figures have been entered in pencil

LD

30/9/96

See progress of the work of the next page re "provisional" figures

Sec 4

Sec 4

The only appointment which appears to call for special attention is

Under Appendix A

in 1900: (i) whether the provision should be made for Mr. Ross in the revised estimate (ii) whether the provision should be made for the 1900 budget for an extra appointment - the answer to (i) is "yes" & to (ii) "no"

LD

Budget of the Revenue Secretariat.

1896-1897

Revised Estimate as compared with the Budget Estimate

The Revised Estimates have been prepared taking

(1) the actuals of the first four months as shown in the Accountant-General's books;

(2) the actuals of the next two months as shown in the office accounts (The Acct. Gen's figures for this period are not available yet);

and

(3) the Budget figures for the remaining 6 months.

The variations between the Revised & Budget Estimates for 1896-97 are explained below:-

Secretary's Salary. (- Rs. 1457).

The decrease due to the fact that the permanent Secretary having gone on furlough in the middle of March, the salary due to him for that month has not been drawn in India.

Under

Under Secretary's Salary. (- Rs 45)

The decrease due to the fact that the present incumbent being only an acting officer draws about Rs 140 less every month than the full pay of the appointment.

Officers on Special Duty. (+ Rs 326)

The increase due to the fact that the Special duty has continued beyond the period originally estimated.

Exchange Compensation Allowance. (- Rs ¹⁸⁴ ~~122~~)

The decrease due to a fall in the rate.

Registrar. (- Rs 660). The decrease due to the present incumbent drawing less than the full pay of the appointment, being only an acting officer.

Clerks drawing less than Rs 50 each. (+ Rs 349)

The increase due to Privilege leave arrangements.

Temporary

Vide Appendix B

Do. ——— C

Do. ——— D

x Do. ——— E

Note

It is a question, however, whether the Budget estimate under this head may not be retained, so that if eventually an additional assistant is sanctioned for the office, his salary for the rest of the current year may be met from savings under this head; there will then be no need to the Financial Dept for additional funds.

CP

Would not retain it

Do. ——— F

? Investigate

Vide Appendix F

Temporary Establishment.

+ Rs 234. Increase due to the appointment of a Temporary Clerk & 2 puns for the Special officer.

Contingencies

In the Budget Estimate for 1896-97, the following amounts were provided:—

(Vide G.O. No 835 Dated 23-10-1895)

- (1) Purchase & repair of furniture Rs 500
- (2) Articles other than books costing less than Rs 5 each } Rs 100

Total Rs 600

The headings have since been slightly altered and the above sum has been distributed as shown below:—

- (1) Purchase of European & Country articles Rs 200
- (2) Record racks, boards & — 300
- (3) Rattan mats & blinds — 100

Total Rs 600

The actuals for 1895-96 under item (1) were high, because 2 bicycles were purchased in that year.

Purchase of books. In the Budget

and
Budget for the year Rs. 100000
provided for books costing less
than Rs. 1 each and Rs. 100 for
books costing Rs. 1 and more each.
There is now only one heading
"Purchase of books" and it is
thought that a sum of Rs. 100
is sufficient, as the actuals up
till now amount only Rs. 30.

Severies and Clothing of Servants
In the Budget & Revised estimates
for 1895-96, a sum of Rs. 220 was
provided under this head but
no expenditure was actually in-
curred. In the Budget for
1896-97 on the other hand no
provision was made, but an
expenditure of Rs. 125 has been
incurred. This is shown in the
Revised Estimate.

Hot & Cold weather Charges.
The Budget provision was
Rs. 200, but it is proposed to
reduce this to Rs. 145 in the
Revised Estimate, as the actuals
for the past three years averaged
only about Rs. 146.

In

In G.O. No. 555 dated
23.10.95, the following provision
was made:-

Rs. 20 for "fasti"
+ Rs. 24 for "woly &c."

The headings now adopted
being different, the amounts
have been redistributed as
shown below:-

- (1). Packing charges - including
boxes sent to the Surda
of State _____ Rs. 10
- (2) Petty carriage &
woly charges _____ Rs. 3
- (3) Office expenses _____ Rs. 10
- Total 23

Lighting Charges. The pro-
vision made in the Budget
namely Rs. 250, is allowed to
stand, as the office is badly
in need of good lights and the
substitution of kerosine oil
lamps in the place of
candle lights now in use
will probably effect a saving
under the head of lighting
charges. On the return of the
office to Madras it is pro-
posed to get some lamps
from Orr & Sons or Spencer & Co.

Budget
1000

Pol

Sub 18th weather charges.
3. The Revised Estimate for the
present year which is less
than the Budget Estimate
by Rs. 25, has been repeated
for the Budget of the next
year.

(5) Lighting Charges. If
new lights be purchased
this year as provided for,
there will be no need for
any expenditure on account
of lights. The sum of Rs. 100
provided will do for lighting
charges, i.e., kerosene oil,
candles &c. against Rs. 250
provided in the Budget
for the current year.

CA.
25/9/96.

Revised estimate for 1896-97

Secretary's Salary

According to the Accountant-General's
figures for 4 months from 1 April to 30
July 1896 (inclusive) ————— 10,543-3-8

4. remaining 8 months at 3000 Rs. per

month ————— 24,000 —

Total 34,543-3-8

36000

34543

1457

Revised estimate for 1896-97 **B**
Under Secretary, W. Francis Esq.

According to the Acct. Genl's figures Rs. a. p.
 for 4 months from 1 April to 1 July (in-
 clusive) 3246-12-8
~~2982-15-10~~

Salary for a month 853-5-4

Annuitant at 4% — 34-2-1

for 1 August — 819-3-3

1 September

for the next 6 months at 1000-40 = 960 x 6 = — 5760-0-0

819-3-3
819-3-3
10381-6-4
10645-3-2

Diff. $\begin{array}{r} 11520 \\ 10675 \\ \hline 845 \end{array}$

$\begin{array}{r} 140 \quad 12 \cdot 9 \\ 128 \quad 11 \cdot 9 \\ \hline 281 \cdot 9 \cdot 6 \end{array}$

Francis may be confirmed
 as U.S. about the 1st Nov. +
 is hardly likely to get any
 more pay before then. In
 the reckn 819-3-3 instead
 of 960 - for the 1st Oct.
 + 1st Nov.

to reduce the estimate
 by Rs. 281-9-6

Result $\begin{array}{r} 10675-3-2 \\ 281-9-6 \\ \hline 10393-9-6 \end{array}$

So 10,394 ✓

Revised estimate for 1896-97

Special Officer in the Rev. Dept.

According to the Act^{ts} gent's figures
for 4 months from 1 April to 1 July (in-
clusive).

4598-15-6

1 August 2333-5-4 = 4% annuity i.e

93-5-4

2240-4-4

add allow: 310

2550-4-4

2550

1 Sept 1896

2540

1 October 1896

2550

21 days in October 1896

1424

16,965-15-6

185-7640

9325-15-6

The special duty will
last much longer than
the 21st Oct; promises shes be
I made until the end of the
year

Yrs. truly
Lm. this department 4th
Wm. Smith 1897.
12/10/96.

1896 2537-9-7
1897 2537-9-7
1898 2528-9-7
1899 2537-9-7
1900 2528-9-7
1901 2537-9-7
1902 2508-12-10
20252-12-9
7598-15-6
27851-12-3
Total 7200 4200

D

Exchange Compensation allowance.

Revised estimate for 1896-97.

Exchange Compensation allowance for
4 months from 1 April to 1 July 1896 (in-
clusive) for Secretary, Under Secretary
and the Officer on Special duty in R.D. —

2,414-8-8

Secretary

Maximum

August 1896 at $13 \frac{387}{451} \% = 307-15-4 \checkmark$

Sept. 1896 — do — = 307-15-4 $\checkmark$

Oct., Nov. & Dec. 1896 at

$13 \frac{3}{151} \% = 301-11-1$ (Maximum).

$\frac{3}{905-1-3} = 905-1-3 \checkmark$

Jan., Feb. & March at

$18 \frac{3}{4} = 13 \frac{3}{19} \% = 292-6-4 \times 3 = 877-3-0 \checkmark$

2,398-2-11

8 Under Secretary

August 1896 on Rs. 853-5-4 at $13 \frac{387}{451} \% = 118-3-4 \checkmark$

Sept. 1896 — do — = 118-3-4

Oct., Nov. & Dec. 1896 for

Rs. at $18 \frac{5}{32}$ or $13 \frac{87}{151} \% = 135-12-2 \times 3 = 404-4-6$
 $\frac{115-12-10}{115-12-10} = 115-12-10$
 $\frac{115-12-10}{135-12-2} = 135-12-2$
 - This shd. be returned 15.13

Jan., Feb. & March 1896 for

Rs. at $18 \frac{5}{32}$ or $13 \frac{3}{19} \% = 131-9-3 \times 3 = 394-11-9$

998-8-3
1038-6-11

Special Officer

Maximum

August 1896 at $13 \frac{387}{451} \% = 307-15-4 \checkmark$

Sept. — do — = 307-15-4 $\checkmark$

Oct. 1896 at $18 \frac{5}{32}$ or $13 \frac{87}{151} \% = 301-11-1 \checkmark$

Jan., Feb. & March 1896 at $18 \frac{5}{32}$ or $13 \frac{3}{19} \% = 204-5-11$

This will want to be settled by the end of the year

2398-15-0

Revenue Receipts

No.	Months 1895-96	First Assistant	Registrar	Clarks up to 100 Rs.	Clarks up to 50 Rs.	Clarks below 50 Rs.	Attendants	Sanitary
	March 1895 in	600	350	400	440	278	109	24
	April 1895	600	350	644 6 8	451 4 8	313 10 3	103 21	27
							7 3	
							2 9	
2	April 1895 May	600	350	400	640	299	109	24
3	May June	600	350	400	660	287 10 10	103 7 9	24
4	June July	600	350	400	650	316 14 8	109	24
5	July August	600	350	400	610	340 9 3	109	24
6	August September	600	350	400	610	368	109	24
7	September October	600	350	658	544 8	340 6 4	109	27
					274 13 4	47 15		
					9 12 8			
8	October November	600	350	694 4 4	664 15 11	361 8 9	109	24
	November December	600	350	400	440	229 5 4	108 4 3	27
	December January 1896	600	350	414 6 9	442 4 2	284 4 3	108 4 4	24
	January February	600	350	400	440	295 11 10	109	24
	February March	600	350	400	465	244 12	109	24
				136 5 4	45 14 6	31 2 11		
Adjustments								
Total		4200	4200					

mate 1896-97
 ment Charges during 1896-97.

E

Months	Penn	Mosby	Total	A. G.
24	154 14	8	2931 4 14	
24	155	8	2960 2 8	
24	155	8	2928 15 9	
24	144 52	8	2861 3	
108	811 69	32	11543 2	
24	148	8	2843 9 10	
24	148	8	2824 4 11	
162	904 69	48	11240 14 1	
162	930	48	11802	
324	1834 69	96	35042 14 1	
			35043	

350
 21 00
 70
 60
 74
 16
 109
 65
 15
 73

E R
 Revenue Statement

No.	Months 1896-97	First Ass ^d	Regular	blanks up to 100 Rs	blanks up to 50 Rs	blanks below 50 Rs	No.
1	March Return April 1896	600	214 8 3	430	459 54	329 48	109
2	May	600	245	584	690 20	340 10 8	109
3	June	600	245	584	710 20	365 14 5	109
4	July	600	245	684	740 80	294 2 8	109
5	August	600	245	684	740	299 9 10	109
6	September	600	245	684	690	310 4 1	109
		3600	1439 8 3	3965	4449 54	2014 5 10	652
	Ad Budget figure for next 6 months	3600	2100	4200	4440	1668	654
	Revised Estimate for 1896-97	4200	3539 8 3	8165	8889 54	3685 6 10	1305

7-15-8

15 in advance

F

Temporary Establishments

B 41

154-11-2
848-0-0
1202-11-2 ✓

Proved To end of year
 717-6-6
 480-0-0

 237 6-6

30-9-86

For Share
24. President Secretary 1578-1579

G

Exchange Compensation allowance

Rates for 1896-97 & 1897-98.

		Per cent	Rs	A	P	Maximum
First Quarter. April to June (1896-97)	1. 2 $\frac{7}{32}$	= 13 $\frac{27}{91}$	295.	4-	9	
Second - do - July to Sept. - (do -)	1. 2 $\frac{3}{32}$	= 13 $\frac{384}{451}$	304.	15-	4	
* Third - do - October to December (do -)	1. 2 $\frac{5}{32}$	= 13 $\frac{84}{151}$	301-	11-	1	
* Fourth - do - January to March (do -)	1. 2 $\frac{1}{4}$	= 13 $\frac{3}{19}$	292.	6-	4	

Rate for 1897-98

	Per cent	Rs	A	P
* For the whole year (1897-98)	1. $2\frac{1}{4}$	= 13 $\frac{3}{19}$	292	6-4

* Ascertained from the Accountant-General's Office.

* G.O. No. 512 Dunt.
26. 8. 1896.

Exchange Compensation
allowance for 1897-98

For Secretary

Maximum for 1 month Rs. —

$$292-6-4 \times 12 = 3508-12-4$$

For Secretary — 3508-12-4

For Under Secretary 1548-15-4

Exchange Compensation allowance
for 1897-98

For Under Secretary.

For 1 month Rs. 131-9-3 x 12

$$1548-15-4$$

22 10 8

35806 - 3

Revenue Secretariat
on Budget

10/10/96

* The expenditure is controlled by the Chief Secretary to Government and the cost of establishment is recovered from Local Funds through the adjusting head "Contribution."

Revenue Secretariat
Budget for
1897-98

DETAILED ACCOUNT NO. 1811.—GENERAL ADMINISTRATION.—Civil Secretariats—contd.

DETAILED ACCOUNT 1897-98.											
	Numbers.			Budget Estimate, 1897-98.		Revised Estimate, 1896-97.		Budget Estimate, 1896-97.		Accounts, 1895-96.	
	1896-97.	1897-98.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Contingencies—cont.	TRANSLATORS' DEPARTMENT—contd.										
	PERSIAN AND HINDUSTANI TRANSLATOR TO GOVERNMENT—contd.										
	Brought forward										
	Cloth for Records										
	Record-racks, Boards, etc.,										
	Rattan Mats and Blinds										
	Table Cloth										
	Office Scales and Weights										
	Hot and Cold Weather Charges										
	Sweepers' Allowances										
	Scavenging Expenses										
	Postage Charges										
	Telegraph Charges										
	Telephone Charges										
	Rents, Rates and Taxes										
	Binding Charges										
	Lighting Charges										
	Petty Carriage and Cooly Charges.										
	Office Expenses (including such Articles as Gum-pots, Rat Traps, Mixture to prevent destruction of Records, Brooms, Nails, Soap, Vinegar, Water-pots, Ropes, Match Boxes, Firewood, Umbrellas for Peons, Mats, Chalk, Food for Cats)										
	Miscellaneous (including items not specified above but to be described in detail)										
TOTAL PERSIAN AND HINDUSTANI TRANSLATOR TO GOVERNMENT								9,520			
TOTAL, TRANSLATORS' DEPARTMENT								31,200			
Salaries—	REVENUE DEPARTMENT.*										
	1	1	Secretary (3,125) *	36,000	36,543	36,000	36,000	40,138			
	1	1	Under-Secretary (1,000) *	11,520	11,520	11,520	11,520	11,133			
	3	3	Officer on Special Duty	30,384	30,384	7,640	7,640	8,345			
Establishment—	3	3	Exchange Compensation Allowance.	6,317	6,317	7,157	7,157	7,157	62,317	9,430	45,847
	1	1	First Assistant (600)	4,200	4,200	4,200	4,200	4,200			
	1	1	Registrar (350)	4,200	4,200	4,200	4,200	4,200			
	5	5	Clerks (175), (150), (140), (135), (100)	8,400	8,400	8,400	8,400	8,400			
	12	12	Do. 3 (80), 2 (70), (60), 6 (50)	8,880	8,880	8,880	8,880	8,880			
	9	9	Do. 4 (40), (35), (25), (20), (17½), (20½)	3,336	3,336	3,336	3,336	3,336			
	9	9	Attenders (15), (14), 2 (13), 2 (12), 3 (10)	1,308	1,308	1,308	1,308	1,308			
	2	2	Muchies (15), (12)	324	324	324	324	324			
	19	19	Peons (15), (10), 3 (9), 5 (8), 9 (7)	1,860	1,860	1,860	1,860	1,860			
	1	1	Masalehi (8)	96	96	96	96	96			
Temporary Establishment—	5	5	Clerks (20), (15), 2 (8) (10)	1,200	1,200	480	480	535	35,808	535	
			Hill-Journey Allowances	6,200	6,200	6,200	6,200	6,200	6,346		
Contingencies—			Tentage & travelling allowance						6,200	222	6,568
			Purchase of European Articles each costing less than Rs. 5								
			Purchase of European Articles each costing not less than Rs. 5	200	200	600	600	544			
			Purchase of Country Articles each costing less than Rs. 50								
			Purchase of Country Articles each costing not less than Rs. 50	100	100	110	110	293			
			Purchase of Books	400	400	400	400	400			
			Purchase of Periodicals								
			Subscription to Newspapers								
			Cost of Europe Stores (including Freight)	20	20	20	20	45			
			Landing and Shipping Charges	50	50	50	50	45			
			Repairs to Furniture	150	125						
			Liveries and Clothing of Servants	150							
			Peons' Belts and Badges								
			Warm Clothing								
			Carriage of Stationery and Records								
			Cloth for Records	500	300			91			
			Record-racks, Boards, etc.	100	100						
			Rattan Mats and Blinds								
			Table Cloth								
		Office Scales and Weights									
Carried over				12,954	12,339	12,339	12,339	12,339	12,339	12,339	12,339

* The expenditure is controlled by the Secretary to Government, Revenue Department.

EXPLANATORY REMARKS.

Average	Accounts		
	1895-96	1894-95	1893-94
	6226	6346	5957
	565	547	809
	351	293	599
		4	5
		45	39
	84	8	8
		91	

EXPLANATORY REMARKS.

Average	Accounts		
	1895-96	1894-95	1893-94
3			9
1768	1703	1736	1865
146	110	148	180
570	425	461	495
504	459	684	364
12	34		
49	66	30	50
126	32	154	193
26	43	16	19
4,194	3,896	4,689	4,001

Certified that the actuals as entered above are those shown in the departmental accounts, they have been verified with the statements furnished by the Accountant-General and all discrepancies noticed have been duly pointed out to him.

(P.)
259/96

Under the hand of
G.O. (No. 1143)
20-3-96

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