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TAMIL NADU ARCHIVES

GOVERNMENT OF TAMIL NADU

Revenue DEPARTMENT

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GOVERNMENT OF MADRAS,
FINANCIAL DEPARTMENT.

24th January 1877, No. 261.

~~Local Funds—Est.~~

Read the following paper:—

No. 320. *Proceedings of the Board of Revenue, dated 13th January 1877.*

Read the following letters:—

From H. S. THOMAS, Esq., President of the Local Fund Boards, Tanjore, to the Secretary to the Board of Revenue, dated Tanjore, 3rd January 1877, No. 1.

I have the honor to submit the Local Fund Budget of the Negapatam Circle for 1877-78, as passed by the Local Fund Board, together with the report furnished by the Vice-President, explaining the several items in the Budget.

From Colonel R. M. MACDONALD, Director of Public Instruction, to the Secretary to the Board of Revenue, dated Madras, 29th December 1876, No. 4036.

Adverting to the Budget Estimate for the year 1877-78 for the Negapatam Circle, ~~we the honor~~ to state that the provision made therein for Education seems to be

From Surgeon-Major H. KING, M.B., AM., Acting Sanitary Commissioner for Madras, to the Secretary to the Board of Revenue, dated Madras, 5th January 1877, No. 8.

I have the honor to state that the Budget Estimate of the Negapatam Circle for 1877-78 allots 70.9 per cent. of its available income for Sanitary purposes, more than half the provision being devoted to improvement of water-supply. Vaccination appears to be satisfactorily provided for.

2. The statements were received only to-day.

The Local Fund Budget of the Negapatam Circle for 1877-78 will be submitted for the orders of Government. The Budget was despatched from the office of the Local Fund Board on the 24th December and was received in the Board's office only on the 5th January. It ought to have reached the Board in the first week in October, and the great delay, for which the President has offered no explanation though directed to do so, has been attended with great inconvenience. The Board trust that such delay will not be allowed to occur again.

Regular Estimate for 1876-77—RECEIPTS.—The Cess on land is estimated at Rs. 1,20,000, with reference to the actuals of 1875-76. The contribution of Rs. 101 under G.O., Financial Department, dated 19th May 1876, No. 890, from the Virdachellum Local Fund Board, for the cost of protecting the cube apron of the Colerooy bridge, will be entered in the Regular Estimate. No credit is taken for the contribution from the Negapatam and Mayaveram Municipalities under G. O., Financial Department, dated 15th August 1876, No. 1481. Rupees 6,230, the amount shown

in the Budget for 1877-78, will be entered on this account, as the contributions are payable for the current office year.

The total receipts amount to Rupees 3,22,517 distributed as follows:—

	RS.
Road Fund	1,72,556
Endowment Fund	6,112
General Fund	1,43,849
	3,22,517

EXPENDITURE.—The probable expenditure by the Department Public Works on New Works, Communications, is estimated at Rupees 58,717, which is 94 per cent. of the allotment sanctioned up to date, viz., Rupees 63,587. Expenditure is likely to be pushed on in the present season, and the Board will therefore accept the estimate.

A sum of Rupees 3,000 is entered for the construction of Educational buildings, but as the amount has not as yet been sanctioned by the Board, it will be entered under General Reserve. The outlay by Other Agency under Sanitary Miscellaneous is entered as Rupees 10,000 the allotment sanctioned in the Budget. The allotment sanctioned up to date is, according to the Registers kept in this office, Rupees 22,086, but of this Rs. 11,521 are for digging tanks and wells, and it is believed are included under Sanitation, Grant III. The whole of the allotment to date for Repairs, Communications, is expected to be utilized. The cost of supervision by the Department Public Works, and the allotment for Tools and Plant should be Rupees 28,420 and Rupees 1,334, respectively. The Regular Estimate of expenditure is as follows:—

	Road Fund.	Endowment Fund.	General Fund.
	RS.	RS.	RS.
New Works—			
Communications .. { Department Public Works ..	58,717	..	..
.. { Other Agency ..	1,320	..	..
Sanitary Miscellaneous .. { Department Public Works ..	..	..	2,335
.. { Other Agency ..	..	..	10,000
Repairs—			
Communications .. { Department Public Works ..	52,663	..	..
.. { Other Agency ..	8,400	..	..
Cost of Supervision ..	27,845	..	584
Tools and Plant ..	1,210	..	124
Contingencies ..	500	..	..
Road Fund Reserve ..	7,350	..	..
Grant I ..	1,58,005	..	13,043
Grant II ..	..	3,410	74,899
Grant III ..	1,115	..	988
Grant IV ..	..	..	3,000
General Reserve ..	..	..	..
Total	1,59,120	3,410	1,07,572
Receipts	1,72,556	6,112	1,43,849
Balances	13,436	2,702	36,277

The above balances will be taken to the Budget for 1877-78.

Budget of 1877-78.—STATEMENT I-A—Revenue and Receipts.—No credit is taken for the Provincial Grant for roads. Land-cess is estimated, as in the Regular Estimate, at

Rs. 1,20,000. School fees are expected to yield Rupees 1,500, but it is observed that in Statement III, Rupees 1,815 is shown against the year, and the entry in Statement I will be altered to Rupees 2,030 including the estimated fees in the seven schools which will be entered in Statement III as stated below. Rupees 2,230 are entered as contribution from the Negapatam and Mayaveram Municipalities for the one-third share of their tolls as per G.O., Financial Department, dated 15th August 1876, No. 1481, and Rupees 80 as contribution to Local Funds towards the salary of the Superintendent of Vaccination for the supervision of operations in the Municipal towns. The above items call for no remark.

The receipts are—

	RS.
Road Fund	1,13,270
Endowment Fund	6,290
General Fund	89,280
Total ..	2,08,840

STATEMENT I-B, Expenditure—GRANT I, Public Works—STATEMENT II, Road Fund.—On the receipt side of Statement II, Rupees 50, or one-third of the amount credited to Fines and Penalties in Statement I-A, are entered, apparently as the Road Fund share, but the entry will be struck out as the whole amount should be credited to the General Fund.

Rupees 5,000 will be entered against New Works, Communications, under "Other and Tools and Plant should be Rupees 1,260 and Rupees 790, respectively. The Road Fund Reserve should be Rupees 9,980. The total expenditure is Rupees 1,09,490 leaving a balance of Rupees 3,780.

STATEMENT II-A—PART I, New Works.—Part I contains eleven items with an aggregate allotment of Rupees 35,500. Of the five works that appertain to the Road Fund, the 1st and 3rd are in progress. The 2nd, 4th, and 5th are unsanctioned and estimates should be submitted at an early date. A revised estimate, amounting to Rupees 6,700, was sanctioned for the 3rd work and it is to be supplemented by Rupees 550 for constructing a tunnel over the Cavali channel. The Local Fund Board make no provision for improvements of village roads, as urged by Government, but funds being available Rupees 5,000 will now be entered under Petty New Works, Other Agency, which will give Rupees 1,000 for each taluq.

The allotment of Rupees 1,500, for constructing a Hospital at Tritrapundi, should be shown under "Civil Buildings." The President will expedite the submission of an estimate for the work. The allotments for the 2nd, 4th, 5th, 10th, and 11th works, being Rupees 1,000 and less should be shown in an appendix under Miscellaneous Public Improvements.

PART II—Repairs.—The grant for Road repairs is Rupees 43,320 against Rupees 50,420 in the current year's Budget. The decrease is due to the omission of Items Nos. 34 to 42 in the Appendix to Part II of the current year's Budget intended for the improvement of village roads. The maintenance allowances for other roads have not been altered and a fresh item is added to the list, with an allotment of Rupees 100.

STATEMENT II-B.—Statement II-B will be revised with reference to the increased grant for roads.

Grant II is—

Road Fund	RS. 1,08,230
General Fund	5,680
Total	1,13,910

GRANT II—*Education*.—The provision for inspection is the same as in the current year. Of the forty-two schools entered in the current year's Budget, the twenty-one on the salary system have been opened, but the proposed new schools on the combined system are not yet started. The salaried system schools are divided into three classes, the salaries of the Head Masters in the six schools ranked as first class are to be raised from

	Attendance of Boys.	Present No.	Proposed No.	
Adiakamungalum ..	121	3	4	
Tirukkadiur ..	76	2	3	
Attikadai ..	95	2	3	
Tiruvengadu ..	95	2	4	
Muttipettai ..	57	2	3	

Rs. 10 to Rs. 11, and additional teachers are proposed for the schools noted in the margin. The average attendance of pupils warrants the increase. Reductions are proposed in the number of teachers in some of the other schools. The pay of the peons in

all the schools has been raised from Rupees 2 to Rupees 2½ a month, and Rupees 120 are provided under Furniture to supply the six first-class schools with clocks. Only fourteen out of the twenty-one new schools are budgeted for, and the reason assigned for the omission of the other seven schools is want of funds.

The Budget, as framed by the Vice-President, closes with an appropriation of Rupees 11,920 under General Fund, besides a full general reserve. Funds are available for those schools and they will be entered in the Budget at the amounts given in the current year's Budget. The cost of the forty-two schools is Rupees 12,580.

The proposed expenditure under Grant II is Rupees 20,820 chargeable to the General Fund.

GRANT III—*Sanitation*.—Four Dispensaries are provided for in the current year's Budget. The establishment of two more at Nannilam and Vedarnicm has since been sanctioned in the orders marginally noted. G.O. Financial Department, dated 19th September 1876, No. 1694. The provision for the salary of the G.O. Financial Department, dated 13th November 1876, No. 2028. Medical Subordinate attached to the Trivalore Dispensary has been reduced from Rupees 675 to Rupees 540, which is three-fourths of the pay of a first-class Hospital Apprentice. The President will report whether the present incumbent is of that grade. Rupees 675 are provided to meet three-fourths of the salary, &c., of Passed Hospital Apprentices for the two new Dispensaries, but as no Medical Subordinates are likely to be available for some time to come, the President should try to secure the services of some pensioned Medical officers to take charge of them. The changes in the number and pay of the servants in the Tranquebar, Sheali, and Tritrapundi Dispensaries as detailed in paragraph 20 of the Vice-President's letter are approved. The total cost of the six Dispensaries will be Rupees 10,830. The grant for Vaccination will be raised by Rupees 180 to allow a first-class Vaccinator to each taluq according to the new rules, three of the existing second-class Vaccinators being promoted to first class on

Rupees 15 per mensem. The allotment for Sanitation purposes is Rupees 29,390 against Rupees 49,250 in 1876-77, but the amount can be supplemented from the General Fund balance if necessary.

Grant III is—

Endowment Fund	RS. 3,420
General Fund	46,110
Total	49,530

GRANT IV—*Miscellaneous*.—The contribution for the Controlling Establishments at the Presidency and in the Collector's office should be Rupees 870 and Rupees 530, respectively.

Grant IV is—

Road Fund	RS. 1,260
General Fund	1,060
Total	2,320

The General Reserve should be Rupees 5,280.

modified by the Board of Revenue.

Receipts.		Expenditure.		
	RS.		RS.	RS.
Road Fund	1,13,270	Grant I. { Road Fund ..	1,08,230	
Endowment Fund ..	6,290	General Fund	5,680	1,13,910
General Fund	89,280	Grant II. General Fund ..	..	20,820
		Grant III. { Endowment Fund ..	3,420	
		General Fund	46,110	49,530
		Grant IV. { Road Fund ..	1,260	
		General Fund	1,060	2,320
		General Reserve		5,280
				91,860
		Balances.		
		Road Fund	1,780	
		Endowment Fund ..	2,870	
		General Fund		16,980
Total	2,08,840	Total		2,08,840

(True Copies and Extract.)

(Signed) H. E. STOKES,
Acting Secretary.

No. 221. ORDER THEREON 24th January 1877, No. 261.

The estimated receipts and expenditure of the Negapatam Local Fund Circle for 1877-78 are compared below with those sanctioned for the current year:—

RECEIPTS.		Estimate, 1876-77.	Estimate, 1877-78.
		RS.	RS.
Balances—			
Road Fund		41,090	13,440
Endowment Fund		1,780	2,700
General Fund		77,240	36,280
Allotments from General Revenue—			
Provincial Funds—			
For Roads		6,040	
Special Funds		15,050	14,750
Cess on Land		1,25,000	1,20,000
Fees in Schools		1,800	2,030
Contributions from other Circles, &c.		180	6,490
Receipts from Endowments, &c.		3,700	3,590
Miscellaneous		7,610	9,560
Total		2,79,490	2,08,840

CHARGES.		Estimate, 1876-77.	Estimate, 1877-78.
		RS.	RS.
GRANT I.			
New Works—			
Communications		11,000	1,500
Civil Buildings			3,750
Miscellaneous Public Improvements			
Repairs—			
Communications		50,420	43,320
Establishment, Public Works Department		16,560	13,200
Petty Establishment		5,390	5,570
Tools and Plant		1,060	840
Road Fund Reserve		10,350	9,980
Miscellaneous		500	500
GRANT II.			
Inspection		1,740	1,740
Local Fund Schools		11,520	12,580
Salary Grants		120	120
Results Grants		4,500	5,000
Miscellaneous		1,380	1,380
GRANT III.			
Hospitals and Dispensaries		10,060	12,830
Vaccination		2,770	2,950
Sanitation		49,250	29,390
Choleries		1,780	1,780
Travellers' Bungalows		530	530
Miscellaneous		2,050	2,050
GRANT IV.			
Establishment		1,870	2,320
General Reserve		5,220	5,280
Palanques—			
Road Fund		14,980	3,780
Endowment Fund		2,060	2,870
General Fund		29,680	10,330
Total		2,79,490	2,08,840

2. The Regular Estimate for the current year is approved as amended by the Board of Revenue.

3. It is observed that the allotment for New Works, Communications, amounts to Rupees 35,250 against Rupees 44,700 in the Budget for the current year. The insertion by the Board of Revenue of a sum of Rupees 5,000 for Village roads to be expended by "Other Agency" is approved, as is also their action in increasing the allotment for Local Fund Schools so as to allow of the full number sanctioned being opened in 1877-78. It is observed that the total provision for Education is rather in excess of one-sixth of the Land-cess.

4. The allotment for Sanitation stands at Rupees 29,390 against Rupees 49,250 in the Budget for the current year. But as remarked by the Board of Revenue, it can be supplemented from the General Fund Reserve and unallotted balance.

5. The Budget is passed as submitted.

(True Extract.)

Chief Secretary.

To the Board of Revenue.
 „ Revenue Department.
 „ Public Works Department.
 „ Accountant-General.
 „ Sanitary Commissioner.
 „ Surgeon-General, Indian Medical Department.
 „ Director of Public Instruction.
 „ President of the Municipal Commission, Tanjore District.

Ed. T. O'Connor.

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Dated January, 24th.

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