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TAMIL NADU ARCHIVES

GOVERNMENT OF TAMIL NADU

Revenue DEPARTMENT

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734

GOVERNMENT OF MADRAS.
FINANCIAL DEPARTMENT.

23rd January 1877, No. 237.

Local Funds—Budgets.

Read the following paper:—

No. 235. *Proceedings of the Board of Revenue, dated 8th January 1877.*

Read the following letters:—

From J. H. MASTER, Esq., Collector and President of the Municipal Commission, Bellary, to the Acting Secretary to the Board of Revenue, dated Hadguli, 11th November 1876, No. 426.

In continuation of my letter, No. 408, dated 1st instant, I have the honor to forward the Local Fund Budget of the Bellary Circle for 1877-78 with its covering letter.

2. The Regular Estimates of Receipts and Charges prepared in accordance with the Board's instructions together with the revised road map are herewith sent.

3. RECEIPTS.—The Budget has been framed irrespective of any expectation of grants from Provincial Funds as directed by the Board of Revenue.

4. The Local Fund Board of the Pennacondah Circle will have to pay Rupees 1,710 in liquidation of the balance of the old District Road Fund, agreeably to G.O., Financial Department, No. 1435, dated 8th July 1875. This amount should therefore be entered in Statements I-A and II instead of Rupees 4,000.

5. EXPENDITURE.—It will be observed from Statement I-B that no provision has been made for new works in progress for want of funds; the Circle Board ask for the usual grant from Provincial Funds in order that the most important of the new roads may be executed.

6. A provision of Rupees 100 has been made under Grant IV to meet the postal and stationery charges which will be incurred by the Inspecting Schoolmasters and the Superintendent of Vaccination. Out of this sum Rupees 40 should be entered under "Inspection, Grant II" and Rupees 60 under "Vaccination, Grant III" in Statement I-B.

7. The Circle Board make a provision for the salary of an additional Clerk on Rupees 15 per mensem. This is necessary as the office work is yearly increasing.

8. As the Budget has been prepared under my own supervision in the absence of a Vice-President I have not much to say upon it.

From Surgeon-Major H. KING, M.B., A.M., Acting Sanitary Commissioner for Madras, to the Acting Secretary to the Board of Revenue, dated Madras, 23rd October 1876, No. 1189.

I have the honor to remark that the provision for Sanitary purposes in the Budget Estimate of the Bellary Circle, which was only 12.6 per cent. of available income in 1876-77, is still less in 1877-78, being 7.9 per cent. Of the Rupees 1,930 allotted to

Sanitation, the scavenging of seven towns absorbs Rupees 1,330 and Fairs and Festivals Rupees 600. Nothing is to be done for the improvement of water supply.

2. The provision for Vaccination seems to be unobjectionable.

From Colonel R. M. MACDONALD, Director of Public Instruction, to the Acting Secretary to the Board of Revenue, dated Madras, 6th December 1876, No. 3823.

I have the honor, with reference to the Budget Estimate of the Local Fund Board, Bellary, from 1877-78, to forward the same to the Acting Inspector of Schools, Division, No. 802, of the 3rd November, and to state that, under the circumstances, there seems no alternative but to accept the somewhat inadequate provision made for Results Grants.

Expenditure No. 1.

From J. BRADSHAW, Esq., M.A., Inspector of Schools, 2nd Division, to the Director of Public Instruction, dated Ramandroog, 3rd November 1876, No. 8612.

In forwarding on the Budget Estimates for the Bellary Circle for 1877-78, I have the honor to state that the amount allotted for purchase of books and for Results Grants is considered by the Deputy Inspector inadequate. On my pointing this out to the President he observed that "provision for schools and other purposes always depends upon the state of funds, and the funds expected for the next official year are comparatively small. For this reason the Board have been unable to set apart for books and Results Grants more money than they have actually laid aside. No Provincial grant is expected as Government advise us not to do so."

2. In the circumstances stated the estimates may be passed.

From Major G. BIDIE, M.B., Secretary to the Surgeon-General, Indian Medical Department, to the Acting Secretary to the Board of Revenue, dated Fort St. George, 19th December 1876, No. 3015.

I have the honor, by desire of the Surgeon-General, to submit to your Board the following remarks on the 1877-78 Local Fund Budget Estimate, Grant III, of the Bellary Circle:—

Hospital and Dispensary.—The provision made under the item of Medical Subordinates for each of the dispensaries is Rupees 675, or Rupees 225 less than the current year's grant. In explanation of the decline the Vice-President states that only three-fourths of the pay of the Warrant Medical Officers have been

provided for the coming year, Government paying the other one-fourth* from Provincial Funds.

2. The other items call for no special remarks.

The Local Fund Budget of the Bellary Circle for 1877-78 will be submitted for the orders of Government.

2. REGULAR ESTIMATE FOR 1876-77.—STATEMENT A, RECEIPTS.—The opening balances should be Rupees 5,502 under the Road Fund and Rupees 5,788 under the General Fund according to the Local Fund Report for 1875-76 as revised by the Board of Revenue. The whole of the Provincial grant for roads having been withdrawn, only Rupees 1,340, the grant for schools, are taken credit for. The Cess on Land is estimated at Rupees 70,000 against Rupees 75,000 in the current year's Budget and Rupees 72,546, the actuals of 1875-76. The decrease in the estimate is owing to the unfavorable season. The total receipts amount to Rupees 1,07,220.

23/1

3. The President enters Rupees 12,900 as the probable expenditure under New Works, Communications, with a remark that an allotment of about Rupees 22,000 has been sanctioned for new road works and that from this amount about Rs. 9,000 will be withdrawn to meet the reduction of Provincial grant. It will be seen from Board's Proceedings, dated 21st September 1876, No. 2393, that none of the allotments for roads were withdrawn on this account. The allotment sanctioned up to date for New Works, Communications, is Rupees 20,317. Local Fund expenditure,

RECEIPTS.		RS.	RS.
Balances	.. .. .	5,502	5,788
Provincial Grant for Schools	.. .. .	11,442	1,840
Special Funds	.. .. .	46,670	8
Cess on Land	.. .. .	10,710	23,330
Fees in Schools	.. .. .	..	600
Contributions, &c.	.. .. .	..	200
Miscellaneous	.. .. .	..	1,630
Transfer from the General Fund to Road Fund, as per G.O.	.. .. .	3,980	3,980
Financial Department, 25th August 1876, No. 1527.	.. .. .	78,304	28,916
EXPENDITURE.			
New Works—			
Communications	.. .. .	16,050	3,900
Sanitary, Miscellaneous	.. .. .	..	..
Repairs—			
Communications	.. .. .	50,620	2,240
Sanitary, Miscellaneous	.. .. .	16,667	1,197

* 79 per cent.

should be passed as much as possible, and calculating at the average proportion* of

outlay to allotments during the last three years Rupees 16,050 may be estimated as a probable sum. This amount will be entered in the Regular Estimate. The balance of the grant may be surrendered, and the President will submit proposals. The probable expenditure on Repairs, Communications, is estimated at Rupees 50,620, the allotment sanctioned in the Budget, which will be retained. The cost of Supervision and the allotment for Tools and Plant should be Rupees 17,362 and Rupees 723, respectively.

4. A sum of Rupees 500 is entered under (g), Miscellaneous, Grant III, as contribution to the Pennacondah Circle for the Cullindroog Dispensary. The item will be struck out as the institution is not to be opened during the current year. The annexed is the Regular Estimate of Receipts and Expenditure as revised by the Board of Revenue:—

	Road Fund.	General Fund.
Tools and Plant	667	61
Grant I	83,004	7,396
Do. II	..	10,120
Do. III	..	12,500
Do. IV	1,040	450
	83,044	30,466
Balances	— 6,740	— 1,550

These balances will be taken to the Budget for 1877-78.

20. The following is an abstract of the Budget as revised by the Board of Revenue:—

Receipts.		Charges.	
	RS.		RS.
Road Fund ..	64,040	Grant I (Road Fund ..	62,110
General Fund ..	27,100	General Fund ..	3,220
		Do. II Do. ..	10,310
		Do. III Do. ..	11,840
		Do. IV (Road Fund ..	1,040
		General Fund ..	540
		General Reserve ..	1,580
			1,190
		Balances.	
		Road Fund ..	890
		General Fund ..	
			890
Total ..	91,140	Total ..	91,140

(True Copies and Extract.)

(Signed) H. E. STOKES,
Acting Secretary.

ORDER THEREON, 23rd January 1877, No. 237.

The annexed abstract shows the Budget Estimates of the Bellary Local Fund Circle for 1877-78 compared with those for the current year:—

RECEIPTS.		Estimate, 1875-77.	Estimate, 1877-78.
		RS.	RS.
Balances—			
Road Fund ..		5,000	6,740
General Fund ..		1,180	1,550
Allotments from General Revenue—			
Provincial Funds—			
For Roads ..	12,200		
" Schools ..	1,340		1,280
Special Funds ..	11,460		11,410
Cess on Land ..	75,000		73,000
Fees in Schools ..	600		670
Contributions from other Circles, &c. ..	10,910		10,910
Miscellaneous ..	2,200		2,160
Total ..	1,10,820		91,140

CHARGES.		Estimate, 1875-77.	Estimate, 1877-78.
		RS.	RS.
GRANT I.			
New Works—			
Communications ..	12,640		
Repairs—			
Communications ..	50,620		43,670
Civil Buildings ..	200		600
Miscellaneous Public Improvements ..	1,900		2,000
Establishment, Public Works Department ..	12,680		7,810
Petty Establishment ..	3,710		3,710
Tools and Plant ..	650		460
Road Fund Reserve ..	8,440		7,080

	Estimate, 1875-77.	Estimate, 1877-78.
	RS.	RS.
GRANT II.		
Inspection ..	1,420	1,420
Local Fund Schools ..	4,100	3,600
Salary Grants ..	100	100
Results Grants ..	6,540	4,400
Miscellaneous ..	900	790
GRANT III.		
Hospitals and Dispensaries ..	4,250	4,090
Vaccination ..	2,690	2,716
Sanitation ..	2,030	1,930
Choultries ..	880	80
Travellers' Bungalows ..		770
Miscellaneous ..	1,900	2,260
GRANT IV.		
Establishment ..	1,540	1,580
General Reserve ..	2,740	1,190
Balances—		
Road Fund ..	60	890
Total ..	1,19,890	91,140

The Regular Estimate for the current year is accepted as revised by the Board of Revenue.

2. The proposed appropriation of Rupees 3,780 from the General Fund to the Road Fund has been rightly struck out by the Board of Revenue. The insertion of a Provincial grant of Rupees 1,280 on account of the old rate schools is approved.

3. It is observed that for want of funds no provision has been made for Works, Communications, and the allotment of 10,000 has been made against Rupees 50,620 in the Budget for the current year.

4. The officers of the Educational Department consider the allotment for Results Grants to be insufficient, but are prepared to accept it under the President's explanation that funds were not available for a larger grant. The entry of Rupees 1,280 on account of rate schools, however, has set free a sum which the Government would be prepared to allot in full in addition to the provision made for Results Grants were it not that past experience hardly justifies a belief that so large an amount could be utilized next year. The provision of Rupees 4,400 should, however, be raised to Rupees 5,000, and the General Fund Reserve reduced by Rupees 600.

5. The additions made by the Board of Revenue to the provision for Vaccination are approved, and the Government agree with them in considering that the state of the funds will not permit of the entertainment of an additional Clerk in the year 1877-78.

6. With the above remarks the Budget is passed.

(True Extract.)

Chief Secretary.

To the Board of Revenue.

- " Revenue Department.
- " Public Works Department.
- " Accountant-General.
- " Sanitary Commissioner.
- " Surgeon-General, Indian Medical Department.
- " Director of Public Instruction.
- " President of the Municipal Commissions, Bellary District.

Exd. A. S. Rodgers.

Dec. 18 11 Sept

Govt. of 1871 *1871*

FINANCIAL

THE BOARD OF REVENUE,

Secy. Secy. Secy.

Dated January, 23rd.

1871

1871

G.O., 23rd January 1871, No. 23.

1871

JANUARY.
Nos. 235-236.

Local Funds:—Budget Estimate
Salary under for 1871-72, reviewed and passed.

1871
1871
1871