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TAMIL NADU ARCHIVES

GOVERNMENT OF TAMIL NADU

REVENUE DEPARTMENT

G.O. No. / ~~B.P. No.~~	530	Press. / Mis.
Dated	29-1-1877	~~197—~~.

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GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

8th January 1877, No. 63.

Local Funds—Budget.

Read the following paper:—

No. 73. *Proceedings of the Board of Revenue, dated 23rd December* 1876.

Read letter from the President of the Local Fund Boards, Chingleput District, dated 4th November 1876, No. 132, submitting the Local Fund Budget of Chingleput Circle for 1877-78.

Read letter from the Director of Public Instruction, dated 11th December 1876, No. 3871, regarding the Chingleput Circle Budget for 1877-78.

Read also letter from the Sanitary Commissioner, dated 1st December 1876, No. 1382, regarding the Chingleput Circle Budget for 1877-78.

The Local Fund Budget of the Chingleput Circle for 1877-78 will be submitted for the orders of Government.

Regular Estimate, 1876-77.—The opening balances amount to Rupees 1,42,406. There are no Provincial grants. The proceeds of Road-cess under Act III of 1866 are put down at Rupees 3,000, with reference to the actuals of the previous year which were Rs. 5,000. It is not stated how much demand is outstanding, and the existence of these arrears, which must be more than five years old, is not creditable. The Collector should cause the arrears to be investigated without delay and such as are irrecoverable written off. The only other items which call for remark are those connected with Tolls. The whole proceeds of the Damal and Madurantakam gates are credited in this circle which is to pay 24½ per cent. of the gross realizations to the Saidapet Circle. At the Damal toll gate, vehicles producing toll tickets granted at the Conjeveram Municipal toll-gates are allowed to pass free, and at Conjeveram no tolls are levied on Damal tickets presented. The amounts represented by the tickets so collected at Conjeveram and Damal are paid over respectively to the Municipality and the Local Fund, and after this adjustment one-third of the Municipal income from tolls is credited to the Local Funds. The effect appears to have been properly estimated with reference to actuals in the Regular Estimate of the Sydapet Circle, from which the figures given in the margin are taken. On these the entries in the Chingleput estimate ought to be—tolls,

	Rs.
Damal and Madurantakam total tolls proceed	6,550
Deduct Damal tickets collected at Conjeveram	1,000
	5,550
Add Conjeveram tickets collected at Damal	128
One-third of Conjeveram net income.	1,792
Total ..	7,470
Of which 24½ per cent. to Saidapet ..	1,830
Do. 75½ per cent. to Chingleput	5,640

Rupees 5,673; contribution from Conjeveram, Rupees 1,792; and contribution to Saidapet, Rupees 1,830. The receipts are:—

	Rs.
Road Fund	1,78,015
Endowment Fund	502
General Fund	39,150
Total ..	2,17,667

3. Under expenditure on New Works, Communications, Rupees 88,913 are entered. The grant is Rupees 90,089. The Board cannot accept the estimate made. In 1875-76 the percentage of outlay to grant was only 46·5, and in the current year up to September* (or six months) only Rupees 29,872 had been expended. Taking the proportion obtained in 1875-76, which was higher than in previous years, the probable outlay would be Rs. 41,080 only. In entering Rs. 60,000 the Board will be on the safe side. Under Repairs, Communications, Rupees 45,000 are entered. This is a probable sum with reference to past actuals and total grant and is accepted. Under Reserve, the President has entered Rupees 5,423, at 10 per cent. of the Road Fund income. But this principle does not apply to a Regular Estimate, and the Reserve has been allotted in full. The item will be struck out. No Local Fund Schools are to be established, as the Local Board think the results grant system cheaper and more efficient; but from the Budget allotment for schools, Rupees 3,780 are, it is stated, to be "transferred to Chuttrum." This is not intelligible and the allotment will be struck out. If money is wanted for chuttrum purposes it can be made available by substantive allotment on proper application. The Regular Estimate of expenditure as revised by the Board is as follows:—

* The attention of the Collector is called to the great delays in the submission of the monthly accounts and he is requested to furnish explanation.

	Road Fund.	Endowment Fund.	General Fund.	Total.
	Rs.	Rs.	Rs.	Rs.
GRANT I.—New Works { By P. W. Dept. ..	52,590	..	1,000	53,590
{ By Other Agency ..	7,410	..	..	7,410
Repairs .. { By P. W. Dept. ..	44,000	..	21	44,021
{ By Other Agency ..	1,000	..	1,346	2,346
Establishment	24,148	..	255	24,403
Tolls and Ferries	940	..	..	940
Tools and Plant	1,050	..	23	1,073
Contributions	1,830	..	..	1,830
Total ..	1,32,968	..	2,645	1,35,613
GRANT II.	..	..	10,094	10,094
GRANT III.	..	..	14,924	14,924
GRANT IV.	1,546	..	412	1,958
	1,34,514	..	28,075	1,62,589
Receipts ..	1,78,015	502	39,150	2,17,667
	43,501	502	11,075	55,078

These balances will be taken to the Budget of 1877-78.

4. *Budget of* 1877-78.—The entries under Tolls need correction. The contribution to Sydapet is entered as Rupees 2,120, but this is inconsistent with the estimate of gross collections, which is Rupees 7,000. The estimated contribution credited by the Sydapet Board is Rupees 2,000, and to correspond with this the estimate of toll collection will be put as Rupees 6,370, as shown in the margin, and the contribution from Conjeveram at Rupees 1,790. A sum of Rupees 130 is entered as contribution for Vaccination. This is intended, it is presumed, as a payment for the services of the Circle Superintendent. The charges of the Local Fund Chuttrum at Chingleput are entered, but the proceeds of the endowment are not credited. Rupees 60 will be added in Statements I-A and IV.

	Rs.
Gross collections	7,240
Damal tickets	1,000
	6,240
Conjeveram tickets	130
One-third Municipal tolls	1,790
	8,160
Twenty-four and-a-half per cent. ..	2,000

G.O., 23rd June 1876, No. 841.

5. The receipts are—

	Rs.
Road Fund	93,970
Endowment Fund	920
General Fund	32,900
Total ..	1,27,790

GRANT I. STATEMENT II—*Road Fund*.—The Local Board have unnecessarily reduced the allotment for repairs of the Southern Trunk Road. Funds will be available and the grant for repairs will be raised from Rupees 39,370 to Rupees 41,620. The share of cost of general management will be Rupees 1,600, Tools and Plant Rs. 460, and Road Fund Reserve Rupees 5,040. The contribution to the Sydapet Circle for tolls will be entered as Rupees 2,000. The charges of the Road Fund will be Rupees 67,020, leaving a balance of Rupees 26,950. The Board would call for proposals for allotting this sum, but that there will be many demands for incomplete works.

7. STATEMENT II-A, PARTS I AND II.—Contains only one work which is unsanctioned, but is expected to cost Rupees 3,880 under Repairs, Communications. The only alterations other than that above noticed are the enhancement of the grants for Items 7 and 10, and Items 4 and 9 in the Appendix. Item 11 in the Appendix is new. The allotment for the maintenance of Avenues will be classed under Miscellaneous Public Improvement.

8. Grant I will be Rupees 66,530 chargeable as follows:—

	Rs.
Road Fund	65,320
General Fund	1,210
Total ..	66,530

9. GRANT II.—The Local Fund Board have not provided, from want of funds, for the two additional Inspecting Schoolmasters sanctioned in G.O., 29th September 1876, No. 1751, and they have entered only Rupees 10,000 for Results grants though Rupees 14,000 were asked for by the Inspector of Schools. As they have abandoned,

the intention of opening Local Fund Schools, ample provision ought to be made for working the results grant system; but funds for the additional Inspecting Schoolmasters are not available. The Results grant allotment may, however, be raised to Rs. 12,000. Grant II will then be Rupees 14,860 chargeable to General Fund.

10. GRANT III.—The Local Fund Board have reduced the provision for the Medical Subordinate at the Chingleput Dispensary under the supposition that Government will pay one-fourth of his salary. As pointed out by the President this will not be the case, and the entry will be Rupees 720 as in the current year's Budget. The Vaccination grant will be Rupees 1,890 as explained in the Board's review of the Sydapet Budget. The other items under the grant do not call for remark. The amount is Rupees 15,680, of which Rupees 300 are chargeable to the Endowment Fund.

GRANT IV.—The contributions for Controlling establishment at the Presidency and in the Collector's office will be Rupees 730 and Rupees 430. The grant will be as follows:—

	Rs.
Road Fund	1,700
General Fund	620
Total	2,320

11. The full General Fund Reserve ought to be Rupees 2,180, but it is not possible to provide any.

12. The following is an abstract of the Budget:—

Receipts.	Rs.	Expenditure.		Rs.	Rs.
Road Fund	93,970	Grant I.—	Road Fund	65,320	
Endowment Fund	920		General Fund	1,210	
General Fund	32,900				66,530
		Grant II.—	General Fund		14,860
		Grant III.—	Endowment Fund	300	
			General Fund	15,380	
					15,680
		Grant IV.—	Road Fund	1,700	
			General Fund	620	
					2,320
		General Fund Reserve			
		Balances.			
		Road Fund		26,950	
		Endowment Fund		620	
		General Fund		830	
					28,400
Total	1,27,790	Total			1,27,790

(True Extract.)

(Signed) H. E. STOKES,
Acting Secretary.

No. 74. ORDER THEREON, 8th January 1877, No. 63.

The estimated receipts and expenditure of the Chingleput Local Fund Board for 1877-78 are compared below with those sanctioned for the current year:—

RECEIPTS.	Estimate, 1876-77. Rs.	Estimate, 1877-78. Rs.
Balances—		
Road Fund	1,32,380	43,500
Endowment Fund	350	500
General Fund	20,390	11,080
Allotments from General Revenue—		
Special Funds	2,280	2,800
Cess on Land	60,000	60,000
Tolls	8,300	6,370
Fees in Schools	2,000	..
Contributions from other Circles, &c.	1,740	2,020
Receipts from Endowments, &c.	540	420
Miscellaneous	1,480	1,100
Total	2,29,460	1,27,790

CHARGES.	Estimate, 1876-77. Rs.	Estimate, 1877-78. Rs.
GRANT I.		
New Works—		
Communications	89,200	3,880
Miscellaneous Public Improvements	1,000	..
Repairs—		
Communications	48,620	41,620
Miscellaneous Public Improvements	2,000	1,200
Establishment, Public Works Department	31,360	8,370
Petty Establishment	3,050	3,050
Tolls and Ferries	940	940
Tools and Plant	1,410	470
Road Fund Reserve	5,180	5,040
Contributions to other Circles, &c.	2,440	2,000
Miscellaneous	150	..
GRANT II.		
Inspection	1,800	1,800
Local Fund Schools	8,040	..
Salary Grants	450	500
Results Grants	7,140	12,000
Miscellaneous	1,070	560
GRANT III.		
Hospitals and Dispensaries	3,400	4,840
Vaccination	1,640	1,890
Medical Practitioners	240	60
Sanitation	6,800	6,000
Choultries	180	180
Travellers' Bungalows	610	610
Miscellaneous	1,800	2,100
GRANT IV.		
Establishment	2,670	2,320
General Reserve	2,400	..
Balances—		
Road Fund	60	26,950
Endowment Fund	480	620
General Fund	5,330	830
Total	2,29,460	1,27,790

2. The Government accept the Regular Estimate for the current year as revised by the Board of Revenue, and approve the instructions issued for the speedy investigation of the outstanding arrears of Road-cess under Act III of 1866.

3. The Government observe that the allotment for New Works, Communications, in the Budget for 1877-78 is only Rupees 3,880 against Rupees 89,200 in the current year, but that an unallotted balance of Rupees 26,950 remains available for the purpose, the Board of Revenue having refrained for the present from calling for proposals for its allotment as it is anticipated that at the close of the current year there will be many demands for incomplete works.

4. The allotment for Education has been reduced from want of funds from Rupees 18,500 to Rupees 14,860, and the Local Board have resolved to defer opening Local Fund Schools as they find the Results grants system more economical and are quite satisfied of its efficiency. The Inspector asked for Rupees 14,000 for Results grants, but the Local Board thought that only Rupees 10,000 could be spared. The Board of Revenue, however, have raised the amount to Rupees 12,000. It is proposed to defer the appointment of the two additional Inspecting Schoolmasters sanctioned in G.O., dated 29th September 1876, No. 1751, but the Government consider that one at least should be appointed as the satisfactory working of the Results Grants system is very dependent on the supervision exercised by these officers. The required amount can be provided from the General Fund balance of Rupees 830.

5. Subject to the above remarks the Budget is passed.

(True Extract.)

Chief Secretary.

To the Board of Revenue, with papers.
" Revenue Department.
" Public Works Department.
" Surgeon-General, Indian Medical Department.
" Sanitary Commissioner.
" Director of Public Instruction.
" Accountant-General.
" President of the Municipal Commission, Chingleput District.

Exd. T. O'Connor.

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Revenue Depart.

No 940

FINANCIAL.

To

The BOARD of REVENUE,

&c., &c., &c.

Dated January, 6th.

Rec'd 27

Read 29 Pub.

G.O., 5th January 1877, No. 60.

JANUARY.
Nos. 70-74.

Local Funds—Budget.—The Budget Estimates of Chingleput Circle for 1877-78, forwarded a Dated.

No 530

Lodged 29 Jan 77