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TAMIL NADU ARCHIVES

GOVERNMENT OF TAMIL NADU

Revenue DEPARTMENT

G.O. No.	495	Press.
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Not to be folded or roughly handled

Local Funds—Budgets.

No. 253. *Read the following Proceedings of the Board of Revenue, dated 24th November 1876, No. 2949:—*

Read letter from the President, Local Fund Board, Vizagapatam Circle, dated 19th October 1876, No. 135, submitting Local Fund Budget Estimates for 1877-78.

Read also the following letter from Surgeon-Major H. KING, A.M., M.B., Acting Sanitary Commissioner for Madras, to the Acting Secretary to the Board of Revenue, dated Madras, 27th October 1876, No. 1,240 :—

I HAVE the honor to state that the allotment for sanitary purposes in the Budget Estimate of the Vizagapatam Circle for 1877-78 is Rupees 10,500, 15 per cent. of available income. This amount, though not very liberal, is an improvement upon the 1876-77 provision, and may be accepted. The distribution of the allotment is satisfactory.

2. Vaccination is amply provided for.

THE Local Fund Budget Estimate of the Vizagapatam Circle for 1877-78 will be submitted for the orders of Government.

2. REGULAR ESTIMATE FOR 1876-77—RECEIPTS.—The actual opening balances agree with those shown in the Local Fund Report for 1875-76. The Provincial grant for roads has been entirely withdrawn for the current year. The increase in the Surplus Pound Fund receipts is due to the transfer of Rupees 1,618 from the Sydapet Farm to this head. Ferry rents were estimated to yield Rupees 2,090, but the expected collections are only Rupees 13, the establishment of nineteen out of the twenty proposed ferries having been deferred. The other items call for no special remark. The assets of the year, including balances, are Rupees 2,62,982.

3. EXPENDITURE.—The allotments sanctioned up to date for public works are Rupees 1,47,247, Rupees 1,36,206 from Road Fund and Rupees 11,041 from General Fund, and the President expects that, with the exception of Rupees 8,940, the whole of the grant will be utilized within the year. Considering the heavy damages resulting from the Cyclone no doubt every effort will be made to utilize the funds available, including the sum transferred from General Fund, and the Board accept the President's estimate, though the proportions of outlay to grant in the last three years were, respectively, 92, 95, and 95 per cent. only. Besides the sum actually allotted to date the President includes Rupees 14,827, the balance of available Road Fund assets, as reserve for Cyclone repairs. The amount must be reduced to Rupees 12,677, and the Road Fund will then close in equilibrium. Application for the allotment of this sum should be submitted without delay. The charges entered by the Local Fund Board under all other heads of the regular estimate have been most carefully calculated, and are accepted.

Proceedings of the Madras Government, Financial Department,
19th December 1876. No. 2378.

4. The following is an abstract of the regular estimate as modified by the Board :—

		Road Fund.	General Fund.	Total.
		RS.	RS.	RS.
<i>Receipts.</i>				
Balances	...	26,175	21,923	48,098
Special Funds	...	2,783	20	2,803
Rates and Taxes	...	1,45,779	53,200	2,01,979
School Fees	...	...	823	823
Contributions	...	6,448	352	6,800
Miscellaneous	...	802	1,677	2,479
Total	...	1,81,987	80,995	2,62,982
<i>Expenditure.</i>				
Grant I.	New Works and Repairs.	...	...	...
	By P. W. D.	1,26,156	3,921	1,30,077
	By Other Agency	8,950	180	9,130
	Establishments	31,539	980	32,519
	Tools and Plant	1,342	41	1,383
Grant II.	Miscellaneous	487	...	487
	Reserve	12,677	...	12,677
Do: III.	...	...	5,122	5,122
Do: IV.	...	...	15,931	15,931
General Reserve	...	1,726	868	2,594
Total	...	1,81,987	63,358	2,45,345
Balances	...	...	17,637	17,637

These balances will be taken for the Budget of 1877-78.

5. BUDGET OF 1877-78.—STATEMENT I-A, REVENUES AND RECEIPTS.—No credit is taken for Provincial grant for roads. * The receipts from Surplus Pound Fund are based on the actuals of the past two years. The Circle Board having given up sixteen of the nineteen ferries noticed in paragraph 2 *supra* credit is taken for Rupees 510 to be collected from the remaining three ferries* and the existing one at Watad.

* Nagur, Sankili, and Satanagram.

The estimate under Land-0023, Rupees 2,00,000, is the same as in the current year. The actuals of 1875-76 amounted to Rupees 1,97,935. The Paleondah toll collections are entered at Rupees 3,100, the amount which the lease fetched in the current year. The total receipts are—

Road Fund	...	RS.
General Fund	...	1,44,550
	...	87,470
Total	...	2,32,020

6. STATEMENT I-B, EXPENDITURE, GRANT I, PUBLIC WORKS, STATEMENT II, ROAD FUND.—The only item that requires alteration in the Road Fund statement is the provision for the share of the cost of General management, which should be

Proceedings of the Madras Government, Financial Department,
19th December 1876. No. 2378.

Rupees 1,930. The total expenditure will now be Rupees 1,44,470, leaving a balance of Rupees 80.

7. STATEMENT II-A, PART I, NEW WORKS.—Part I contains nine items, with an aggregate allotment of Rupees 31,900, of which Rupees 21,560 appertain to road works, six in number. * Item No. 7 is the allotment for the construction of three new Dispensaries at Madgole, Saloor, and Siripuram at Rupees 1,780 for each building. The works appear also in the current year's budget, and it is stated in the memorandum on the Regular Estimate that, pending the revision of the standard plan for Dispensaries, submission of estimates is deferred. The standard plans and estimates have been approved in G.O., Financial Department, dated 4th August 1876, No. 1,387, but no allusion is made to the order. The President will report upon this point. In the mean while the provision will be retained, though it will probably be insufficient. Item No. 8 is for the construction of three new Bungalows, the estimates for which are promised.

8. A memorandum is submitted by the District Engineer showing Rupees 1,18,000 as required for New Works, Communications, which are considered to be necessary. The amount is contrasted with the allotment which the Circle Board is able to make, viz., Rupees 31,900. Of the sum of Rupees 1,18,000 no less than 51,840 appears to be for works still unsanctioned. This matter is referred to in Board's Proceedings, dated 9th November 1876, No. 2,787.

9. The allotments for Dispensaries and Bungalows should be classified under "Civil buildings," and that for avenues under "Miscellaneous Public Improvements," as directed in G.O., Financial Department, dated 9th June 1876, No. 1,050.

10. PART II, REPAIRS.—Part II contains an aggregate allotment of Rupees 83,600 for repair of roads against Rupees 81,600 in the current year's budget. The increase of Rupees 2,000 is due to the provision made for the repairs of the existing country crossroads. The allotment for Item No. 3 in this year's list, which was ordered to be transferred to Other agency, is retransferred to the Public Works Department, and those for three other items are transferred to Other agency to be spent by the Dewan to the Maharajah of Vizianagram. The provision of Rupees 200 for repairing schoolhouses, and that of Rupees 300 for repairing Dispensaries and Bungalows, should be shown under the head "Civil buildings."

11. Grant I is—

	RS.
Road Fund	1,42,510
General Fund	13,620
Total	1,56,130

12. GRANT II, EDUCATION.—The provision for Inspection is the same as in this year. Of the thirty-seven schools entered in Statement III of the current year's budget twenty-seven are actually at work and ten more are expected to be in working order at the beginning of the next year. In their Proceedings, dated 1st February 1876, Miscellaneous No. 977, the Board sanctioned the entertainment of a second Teacher on Rupees 4 per mensem for four of the schools. The Circle Board now propose to have a second Master in all the schools, and provision is accordingly made in the budget. The attendance as entered in Statement III does not seem to warrant increase at more than a very few of the schools, but it is stated

*Proceedings of the Madras Government, Financial Department,
19th December 1876. No. 2378.*

that the second Teacher will be employed only in schools with attendance of more than thirty boys. It is proposed to take over an existing Pal school at Denkadah, a village containing a population of 1,294 inhabitants. The allotment for Salary grants has been raised by Rupees 40 to provide for one-third of the salary of the Assistant Master entertained in the Meranghy Salary grant school, as sanctioned in Board's Proceedings, dated 1st July 1876, Miscellaneous No. 5,521, for the current year. The Results grant has been raised to Rupees 6,000, as more schools are expected to come under inspection.

13. The expenditure under Grant II is Rupees 19,740, chargeable to General Fund.

14. GRANT III, SANITATION.—For Hospitals and Dispensaries Rupees 16,280 are provided against Rupees 16,280 in the current year's budget. Of the ten

1. Parvatipore. 4. Saloor.
2. Srangavarapucota. 5. Madgola.
3. Bobbili.

Dispensaries shown in the budget five, as per margin, are in charge of the Hospital Assistants who had been in the employ of the Maharajah of Vizianagram, and whose services have been secured by the Local Fund Board under G.O., Financial Department, dated 2nd September 1876, No. 1,584. Four are in charge of Passed Hospital Apprentices, and an officer of this grade is to be appointed to Siripuram. The number of servants attached to the Parvatipore Dispensary, and the allotment for their salaries, are reduced, but no reason is assigned. The President will explain.

15. The grant for Vaccination has been raised from Rupees 8,000 in the current year to Rupees 8,500 to provide for a revised scale of establishment under G.O., Financial Department, dated 2nd September 1876, No. 1,591. The President promises to furnish the details of the charges on receiving a report from a Sub-Committee appointed to reorganize the Vaccine establishment. The new rules as to strength of establishment cannot be literally applied in this district.

16. The particulars of the allotment for sanitary outlay, viz., Rupees 10,500, are given in Statement IV-B. It is accepted by the Acting Sanitary Commissioner.

17. There are at present eight Bungalows in the Circle, and it is proposed to open three more in the ensuing year at Chodavaram, Subbavaram, and Palcondah; due provision for charges on account of them being made in the budget.

18. The contribution to the Vizagapatam Dispensary has been raised from Rupees 770 to Rupees 1,200, as per G.O., Financial Department, dated 18th March 1876, No. 533. A fresh provision of Rupees 1,000 is made under Grant III on account of cholera charges with reference to G.O., Financial Department, dated 26th June 1876, No. 1,167.

19. Grant III is Rupees 40,000, chargeable to General Fund.

20. GRANT IV, MISCELLANEOUS.—The contribution for Controlling establishments at the Presidency should be Rupees 810. The Local Fund Board propose to raise the salary of the Clerk employed in the Collector's office from Rupees 20 to Rupees 30 a month. The increase appears to be necessary, and is accordingly recommended for the sanction of Government. The proposal to increase the salary of their Attender from Rupees 7 to Rupees 10 should be disallowed, as Rupees 7 is

*Proceedings of the Madras Government, Financial Department,
19th December 1876. No. 2378.*

the pay generally allowed to this class of servants in other Circles. The allotment for Local Fund Board's office establishment will be reduced to Rupees 1,120.

21. Grant IV is—

	RS.
Road Fund	1,930
General Fund	1,160
Total ...	3,090

22. The General Reserve is Rupees 6,980.

23. An abstract of the Budget as modified above is subjoined:—

Receipts.		Expenditure.		
	RS.		RS.	RS.
Road Fund	1,44,550	Grant I ... { Road Fund ...	1,42,540	
General Fund	87,470	General Fund.	13,620	1,56,160
		Grant II ... General Fund.	...	19,740
		Grant III ... General Fund.	...	40,090
		Grant IV ... { Road Fund ...	1,930	
		General Fund.	1,160	
		General Reserve	...	3,090
				6,980
				2,26,080
		<i>Balances</i>		
			RS.	
		Road Fund	80	
		General Fund	5,880	5,960
			...	
Total ...	2,32,020	Total ...	...	2,32,020

(True Copy and Extract.)

(Signed) H. E. STOKES,

Acting Secretary.

No. 254. ORDER THEREON, 19th December 1876, No. 2378.

The estimated receipts and charges of the Vizagapatam Local Fund Circle for the year 1877-78 are compared below with those for the current year:—

	RECEIPTS.	
	Estimate, 1876-77.	Estimate, 1877-78.
	RS.	RS.
Balances—		
Road Fund	14,920	...
General Fund	25,260	17,640
Allotments from General Revenue—		
Provincial Funds—		
For Roads	25,670	...
Special Funds	2,910	1,690
Cess on Land	2,00,000	2,00,000
Tolls	4,000	3,100
Fees in Schools	600	1,000
Contributions from other Circles, &c.	5,900	6,890
Receipts from Endowments, &c.	960	600
Miscellaneous	900	1,100
Total ...	2,81,120	2,32,020

*Proceedings of the Madras Government, Financial Department,
19th December 1876. No. 2373.*

CHARGES.		Estimate, 1876-77.	Estimate, 1877-78.
		RS.	RS.
GRANT I.			
New Works—			
Communications	...	52,520	21,560
Civil Buildings	...	1,600	8,340
Miscellaneous Public Improvements	...	7,340	2,000
Repairs—			
Communications	...	81,600	83,600
Civil Buildings	...	180	500
Miscellaneous Public Improvements	...	400	...
Establishment, Public Works Department	...	27,090	24,360
Petty Establishment	...	6,110	...
Tools and Plant	...	1,440	1,160
Road Fund Reserve	...	17,140	14,460
Contributions to other Circles, &c.	...	130	180
Miscellaneous	...	100	...
GRANT II.			
Inspection	...	2,230	2,230
Local Fund Schools	...	8,980	10,800
Salary Grants	...	90	130
Results Grants	...	5,000	6,000
Miscellaneous	...	590	590
GRANT III.			
Hospitals and Dispensaries	...	16,980	16,280
Vaccination	...	8,000	8,500
Sanitation	...	9,000	10,500
Travellers' Bungalows	...	500	1,290
Miscellaneous	...	2,490	3,520
GRANT IV.			
Establishment	...	2,860	3,090
General Reserve	...	6,960	6,980
Balances—			
Road Fund	...	270	80
General Fund	...	21,530	5,880
Total	...	2,81,120	2,32,020

2. The Government note that the withdrawal of the Provincial Grant together with a decrease in the opening balance has led to a reduction of Rupees 30,960 in the allotment for New Works—Communications, as compared with that in the Budget for the current year.

3. As Municipalities are in future to bring to account only the Municipal share of the tolls collected by them, the entry of the Local Fund share in the Budget Statements may again be changed from "Contributions" to "Tolls."

4. The proposal to entertain a second master in all schools in which the attendance exceeds thirty is approved. The increase in the provision for educational purposes is satisfactory.

*Proceedings of the Madras Government, Financial Department,
19th December 1876. No. 2378.*

5. The Government await the special report promised with reference to Vaccination, and will on its receipt take into consideration any recommendation which may be made for the entertainment of a smaller establishment than would be required under a literal application of the new rules.

6. The proposed increase to the salary of the Local Fund Clerk employed in the Collector's Office is sanctioned as recommended, but the Government agree with the Board of Revenue in considering that no increase should be allowed to the pay of the attender.

(True Extract.)

Chief Secretary.

To the Board of Revenue, with enclosures.
 .. Revenue Department.
 .. Public Works Department.
 .. Accountant-General.
 .. Sanitary Commissioner.
 .. Surgeon-General, Indian Medical Department.
 .. Director of Public Instruction.
 .. President of the Municipal Commissions, Vizagapatam District.

Ed. J. Wright.

Chas. H. Hill
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