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TAMIL NADU ARCHIVES

GOVERNMENT OF TAMIL NADU

REVENUE DEPARTMENT

G.O. No. ~~B.P. No.~~	494	Press. Mis.
Dated	26-1-1877	197—

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GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

2nd January 1877, No. 10.

Local Funds—Budget.

Read the following paper:—

No. 10. *Proceedings of the Board of Revenue, dated 11th December* 1876.

Read letter from the President of the Local Fund Boards, Kistna District, dated 2nd November 1876, No. 350, submitting Local Fund Budget of the Masulipatam Circle for 1877-78.

The Local Fund Budget Estimate of the Masulipatam Circle for 1877-78 will be submitted for the orders of Government.

2. *Regular Estimate of* 1876-77—RECEIPTS.—The Provincial grant for Roads having been entirely withdrawn, credit is taken only for Rupees 340, the grant for Schools. The receipts from Surplus Pound Fund and Ferry rents are based on the average of the last three years. The decrease under Fishery rents is attributed to the ...ion in the rental of the Collair fishery. Rupees 1,30,000 are expected from Land-... in the ... and Rupees 1,...

1875-76. The new tolls on the Hyderabad road, sanctioned in G.O., Financial Department, dated 21st March 1876, No. 544, and imposed in July 1876, are estimated to yield Rupees 20,000. Rupees 200 are expected as fees for the use of the seven Travellers' bungalows made over to the Local Fund Board in G.O., Financial Department, dated 15th January 1876, No. 93. The total assets including balances aggregate Rupees 2,44,088:—

	Balances.	Receipts.	Total.
	RS.	RS.	RS.
Road Fund	16,965	1,19,117	1,36,082
Endowment Fund	1,307	210	1,517
General Fund	62,086	44,403	1,06,489
Total ..	80,358	1,63,730	2,44,088

3. EXPENDITURE.—The allotments sanctioned up to date for Public Works amount to Rs. 1,12,126, of which Rs. 93,158

	RS.
Road Fund	84,232
General Fund	27,894
Total ..	1,12,126

are expected to be utilized—Rupees 78,305 under Road Fund and Rupees 14,853 under General Fund. The average outlay during the past two years on Communications was 90 per cent. of the grant, and the President's estimate, including Rs. 1,416 for the construction of toll-gates and toll-sheds, is about 91 per cent. and may be accepted. Rupees 1,690 are provided for charges on account of Toll establishments, and Rupees 5,545 are set apart as a reserve for emergent and unforeseen charges. The expenditure under other items needs no remark.

4. An abstract of the Regular Estimate is given below:—

	Road Fund.	Endowment Fund.	General Fund.	Total.
	Rs.	Rs.	Rs.	Rs.
RECEIPTS	1,36,082	1,517	1,06,489	2,44,088
EXPENDITURE—				
GRANT I—Public Works—				
New Works and Repairs, Public Works Department	78,305	..	14,853	93,158
Establishments	21,266	..	3,713	24,979
Tools and Plant	782	..	148	930
Contingencies and Reserve	5,595	..	..	5,595
Total	1,05,948	..	18,714	1,24,662
GRANT II.—Education	..	131	11,441	11,441
GRANT III.—Sanitation	..	..	22,114	22,245
GRANT IV.—Miscellaneous	1,240	..	917	2,157
Total	1,07,188	131	53,186	1,60,505
Balances	28,894	1,386	53,303	83,583

These balances will be carried to the Budget of 1877-78.

5. *Budget of* 1877-78.—STATEMENT I-A, *Revenue and Receipts.*—No credit is taken under grants from Provincial Funds. The receipt[illegible] Estimate. Land-[illegible] estimate Rupees 1,29,000 in the current year's Budget and Rupees 1,30,000 in the regular Estimate. The Toll receipts are expected to amount to Rupees 30,000 instead of Rupees 40,000 as expected, in consequence of the bad condition of twelve miles of Hyderabad road. The estimate agrees fairly with that in the Regular Estimate for nine months of the current year. An allotment is made for the repair of the road which is estimated to cost Rupees 60,450. The School fees are estimated at Rupees 850 against Rupees 200 in this year, the increase being expected from the thirty-six schools to be newly opened which will be noticed under Grant II.

6. The receipts are—

	Rs.
Road Fund	1,57,660
Endowment Fund	1,600
General Fund	98,100
Total	2,57,360

7. STATEMENT I-B, *Expenditure*—GRANT I, *Public Works*—STATEMENT II, *Road Fund.*—The allotment for New Works will be raised by Rupees 5,000 as there are funds available. The cost of Public Works Department supervision should be Rupees 26,090, including petty establishment. The Road Fund share of the cost of general management should be Rupees 1,580. Tools and Plant will cost Rupees 1,110. The total Road Fund expenditure will now be Rupees 1,56,630, leaving a balance of Rupees 1,030.

8. STATEMENT II-A—PART I, *New Works.*—Part I contains 16 items with a total assignment of Rupees 76,370. Of the 11 items appertaining to the Road Fund, the

first three are works in progress, the 4th is a sanctioned work to be commenced in 1877-78, and the 5th, 6th, 7th, 8th, and 9th are unsanctioned works, the necessity for which is explained in paragraph 19 of the President's letter. Estimates for these works should be submitted as soon as possible. Item No. 10, with an allotment of Rupees 5,000, is for village roads, while Item No. 11 is for petty new works, particulars of which are not furnished. The Board will raise the allotments for Items Nos. 1, 3, and 4 by Rupees 2,000, 1,000, and 2,000, respectively.

9. Items Nos. 12 to 15 are for the construction of Dispensaries at the places noted in the margin, and the 16th item is for petty new works. These items should be classed under "Civil Buildings."

Bezwada, Jaggiapeta Nuzvid, and Tiruvoor.

10. PART II—*Repairs.*—The allotment for Road repairs has been raised from Rupees 44,890 in the current year to Rupees 45,900, to provide for the increased maintenance grants sanctioned for the two roads noted in the margin.

Board's Proceedings, 29th March 1876, Miscellaneous No. 2695.

1. Road from Ibrahimpatam to Mylaveram:
2. Road from Chillakallu to Jaggiapet.

11. The provision of Rupees 1,500 for Petty repairs should be shown under "Civil Buildings," and that of Rupees 4,400 for Avenues under "Miscellaneous Public Improvements."

12. Grant I is

	Rs.
Road Fund	1,54,650
General Fund	27,970
Total	[illegible]

13. GRANT II—*Education.*—The Local Fund Board propose to entertain a fifth Inspecting Schoolmaster on Rupees 25 a-month with the ordinary allowances, as the number of schools under inspection has greatly increased; sanction is requested. The provision for inspection has been raised from Rupees 2,180 to Rupees 2,580. The Board note from the concluding paragraph of the President's letter that the fixed monthly allowance of 1½ Rupees drawn by each Inspecting Schoolmaster for contingencies is withdrawn, in consideration of separate allotments now made for Postal and Stationery charges to be incurred by them.

	Rs.
Two on Rupees 35	70
Two on " 25	50
One on "	20
Travelling allowance, at Rupees 15 each.	75
215 × 12 =	2,580

14. There are three Local Fund Schools (formerly Rate schools) in the circle, and it is proposed to convert thirty-six of the successful and stable Results Grants Schools into Local Fund Schools on the combined system in accordance with the suggestion made by the Board of Revenue and approved of by Government in reviewing the current year's Budget. Rupees 5 are to be given as fixed stipend to each of the Masters already in charge of the schools and results grants are to be at half rate. Rupees 10 are provided for sundry expenses of each school. The total cost of the new schools is Rupees 3,890, or deducting Rupees 650 the estimated fees which is to be credited to Local Funds, it amounts to Rupees 3,240 per annum, or 7½ Rupees a-month for each school. None of the schools have less than

Vide paragraph 3 of the G.O., Financial Department, dated 11th January 1876, No. 49.

twenty-six pupils in average attendance. The scheme seems to the Board a good one, and they recommend it for sanction.

15. A sum of Rupees 690 is allotted for Salary grants, of which Rupees 246 are for the Repally School shown in the current year's Budget, Rupees 120 for the Kondapally School,* and Rupees 324 for any other schools that may hereafter apply for such grants. The latter provision is unnecessary and will be struck out. In the current year's Budget the allotment for Results Grants is Rupees 2,000, while that proposed for 1877-78 is Rupees 7,630, as thirty-six of the Results Grants Schools are to be converted into Local Fund Schools.

* *Vide* Board's Proceedings, dated 8th August 1876, Miscellaneous No. 6727.

16. The proposed expenditure under Grant II is Rupees 16,890 chargeable to the General Fund.

17. GRANT III.—*Sanitation.*—Rupees 16,140 are provided for the six Dispensaries marginally shown, of which the last four were sanctioned in G.O., Financial Department, dated 18th October 1876, No. 1873. The President states that Medical officers have been secured for Jaggayapeta and Nuzvid Dispensaries, but who these officers are is not stated. The President will report their names and qualifications. The grant for Vaccination provides for a Superintendent on Rupees 70 and for three 1st-Class and eleven 2nd-Class Vaccinators on Rupees 18 and Rupees 10 each, respectively. It will be raised by Rupees 240, to allow a 1st-Class Vaccinator to each of the talugs in

Bezwada.	Gudivada.
Jaggayapeta.	Nazvid.
Repalli.	Tiruvoor.

Local Fund Board ... deem fit to give under G.O., 2nd September 1876, No. 1591. The allotment for Sanitary purposes is satisfactory. Rupees 150 are entered for the establishment and contingencies of the Peddapatnam Choultry, against Rupees 130 in the current year. The contribution to the Masulipatam Civil Dispensary has been raised from Rupees 2,000 for the current year to Rupees 2,500 at the request of the Municipality. The President will report what proportion this is of the net cost of the institution. The cost according to the estimate for 1875-76 appears to have been increased, but owing to a temporary cause.

G.O., 3rd May 1876, No. 784.

18. Grant III is—

	RS.
Endowment Fund	150
General Fund	46,240
Total ..	46,390

19. GRANT IV—*Miscellaneous.*—The contributions for the Controlling establishments at the Presidency and at the Collector's office should be Rs. 640 and Rs. 670, respectively. The Local Fund Board's establishment consists of one Clerk on Rs. 50 and an Attender on Rupees 7. It is proposed to entertain a second Clerk on Rupees 15 a-month. This addition appears to be necessary and is accordingly recommended for the sanction of Government. Rupees 960 are provided against contingencies which includes Rupees 660 on account of Postal and Stationery charges to be incurred by Inspecting Schoolmasters, Medical Subordinates, and Vaccinators. This provision will be shown as a separate item and charged wholly to General Fund.

20. Grant IV is—

	RS.
Road Fund	1,980
General Fund	1,860
Total ..	3,840

21. The General Reserve is Rupees 4,480.

22. An abstract of the Budget as modified by the Board of Revenue is appended:—

Receipts.	RS.	Expenditure.		RS.	RS.
Road Fund ..	1,57,660	Grant I. ..	Road Fund ..	1,54,650	
Endowment Fund ..	1,600		General Fund ..	27,970	1,82,620
General Fund ..	98,100	Grant II.	General Fund ..	..	16,890
		Grant III. ..	Endowment Fund	150	
			General Fund ..	46,240	46,390
		Grant IV. ..	Road Fund ..	1,980	
			General Fund ..	1,860	3,840
					2,49,740
		General Reserve		..	4,480
		Balances.			
		Road Fund	1,030		
		Endowment Fund ..	1,450		2,140
Total ..	2,57,360	Total ..		..	2,57,360

(True Extract.)

(Signed) H. E. STOKES,
Acting Secretary.

No. 11. ORDER THEREON, 2nd January 1877, No. 10.

The estimated receipts and expenditure of the Masulipatam Local Fund Board for 1877-78 are compared in the annexed abstract with those for the current year:—

RECEIPTS.	Estimate, 1876-77. RS.	Estimate, 1877-78. RS.
Balances—		
Road Fund	14,410	28,890
Endowment Fund	1,290	1,390
General Fund	51,100	53,300
Allotments from General Revenue—		
Provincial Funds—	9,330	..
For Roads	340	..
For Schools	12,500	9,300
Special Funds	1,20,000	1,29,000
Cess on Land	..	30,000
Tolls	190	850
Fees in Schools	2,550	2,720
Contributions from other Circles, &c.	210	210
Receipts from Endowments, &c.	1,200	1,700
Miscellaneous		
Total ..	2,13,120	2,57,360

CHARGES.	Estimate, 1876-77.	Estimate, 1877-78.
	RS.	RS.
GRANT I—		
New Works—		
Communications	32,380	64,870
Civil Buildings	11,260	16,500
Repairs—		
Communications	44,890	45,900
Civil Buildings	..	1,500
Miscellaneous Public Improvements	4,000	4,400
Establishment, Public Works Department	14,830	24,610
Petty Establishment	7,430	7,430
Tolls and Ferries	..	3,100
Tools and Plant	920	1,330
Road Fund Reserve	10,510	12,880
Miscellaneous	100	100
GRANT II—		
Inspection	2,180	2,580
Local Fund Schools	1,360	5,250
Salary Grants	690	370
Results Grants	9,000	7,630
Miscellaneous	530	1,060
GRANT III—		
Hospitals and Dispensaries	5,420	16,140
Vaccination	2,600	3,220
Practitioners	[illegible]	[illegible]
[illegible]	[illegible]	620
Travellers' Bungalows	5,000	5,200
Miscellaneous		
GRANT IV.—		
Establishment	2,840	3,840
General Reserve	4,100	4,480
Balances—		
Road Fund	10,660	1,030
Endowment Fund	1,370	1,450
General Fund	19,770	660
Total	2,13,120	2,57,360

The Regular Estimate for the current year calls for no remark.

2. Notwithstanding the withdrawal of the Provincial grant of Rupees 9,670, the total available income exceeds the current year's estimate by Rupees 11,240 owing to an increase of Rupees 16,780 in the opening balance, of Rupees 9,000 in the estimated Land-cess, and a new item of Rupees 30,000 from the tolls sanctioned in G.O., dated 21st March 1876, No. 544, and established in the current year.

3. As a consequence of the increased assets, the allotment for New Works, Communications, has been raised by Rupees 32,490. The action of the Board of Revenue in raising the original provision for this purpose by Rupees 5,000 is approved, and the distribution of the whole allotment between the various works seems unobjectionable as explained in paragraph 19 of the President's letter, and paragraph 8 of the Board's Proceedings.

4. The allotment for Education amounts to Rupees 16,890, and exceeds the provision in the current year's Budget by Rupees 3,130. Under the sanction conveyed in G.O., dated 11th January 1876, No. 49, it is proposed to convert thirty-six of the successful Results Grant Schools into Local Fund Schools on the combined system, and the detailed arrangements involving an aggregate expenditure of Rupees 3,240 per annum or Rupees 7½ per school per mensem are fully approved.

5. Sanction is accorded for the entertainment of an additional Inspecting Schoolmaster on Rupees 25, a Local Fund Clerk on Rupees 15, and the additional Vaccination establishment required for compliance with the new rules.

6. With the above remarks the Budget is passed as submitted.

(True Extract.)

Chief Secretary.

" Public Works Department.
" Accountant-General.
" Sanitary Commissioner.
" Surgeon-General, Indian Medical Department.
" Director of Public Instruction.
" President of the Municipal Commissions, Kistna District.

Exd. T. O'Connor.

Revenue Depart.

No. 897

Stamp of Office

Treasury

The Board of Trustees

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Act 2nd May 1877, No. 11

JANUARY

1878

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