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TAMIL NADU ARCHIVES

GOVERNMENT OF TAMIL NADU

REVENUE DEPARTMENT

G.O. No.	480	Press.
~~B.P.~~ No.		Mis.
Dated	25-1-1877	197.

Not to be folded or roughly handled

Local Funds—Budget.

No. 345. *Read the following Proceedings of the Board of Revenue, dated 13th December 1876:—*

Read the following letter from J. G. HORSFALL, Esq., Acting President of the Local Fund Boards, Madura District, to the Acting Secretary to the Board of Revenue, dated 19th October 1876, No. 119:—

With reference to the correspondence noted in the margin, I have the honor to report that, as the schools on the combined system of Salary and Result grants did not work satisfactorily, the Local Fund Board of the Madura Circle have omitted them in their Budget for the next official year, and resolved* to treat them as Result Grant Schools as formerly.

G.O., dated 27th December 1875, No. 2509, Financial Department.
Revenue Board's Proceedings, dated 28th January 1876, No. 253.
Acting President's letter to Board of Revenue, dated 27th March 1876, No. 33.
* Copy of Proceedings, No. 143 of 1876, enclosed.

dated 20th October 1876, No. 120, submitting Local Fund Budget of Madura Circle for 1877-78.

Read also the following letter from J. G. HORSFALL, Esq., Acting President of the Local Fund Boards, Madura District, to the Acting Secretary to the Board of Revenue, dated 6th December 1876, No. 141:—

As promised in paragraph 44 of my letter to the Board, dated the 20th October 1876, No. 120, I have the honor to forward, herewith, the map of the Madura District duly marked.

Read also the following letter from Surgeon-Major H. KING, Acting Sanitary Commissioner for Madras, to the Acting Secretary to the Board of Revenue, dated 25th October 1876, No. 1195:—

I have the honor to state that the provision for sanitary purposes in the Budget Estimate of the Madura Circle for 1877-78 is very satisfactory, amounting to Rupees 15,200, 32.3 per cent. of available income.

2. Vaccination is amply provided for.

The Budget Estimates of the Local Fund of the Madura Circle for 1877-78 will be submitted for the orders of Government.

2. *Regular Estimate, 1876-77.*—The actual balances, as shown in the Local Fund Report for 1875-76, are brought forward. The Provincial Grant for roads is reduced to Rupees 12,977. The receipts from Pound Fund are Rupees 13,119

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against Rupees 2,400 estimated, the increase being due to the division of a balance which had been wrongly retained at credit of the Pound Fund. The Land Cess is estimated at Rupees 1,82,000 against Rupees 1,41,000 in the Budget, with reference to Board's Proceedings, dated 23rd August 1876, No. 2169. The only other item calling for remark is "Fines under Act IV of 1871," Rupees 3,000. From the detailed estimate for the Road Fund submitted by the President it appears to be supposed that two-thirds of this amount are to be credited to that fund. There is, however, no legal or other necessity for this course, and the whole sum should appear under General Fund. Miscellaneous Debt Account items need not appear in a Regular Estimate.

3. Under Expenditure, Rupees 64,017 and Rupees 66,210 are entered under New Works and Repairs—Communications, the latter being exactly the amount of the grant made to date, and the former in excess of it by Rupees 296. The President has been directed, with reference to the distress reported to prevail in the district, to push on Local Fund outlay, and the sums entered by him will therefore be retained. The outlay on Sanitary and Miscellaneous New Works

and Repairs is entered as Rupees 4,592 and 12,222 against a total grant as per Repairs 4,195 margin, but the distribution between

Repairs 7,937
Total ... 13,574
Grand Total ... 20,527
made from Endowment Fund are taken into account. The Board resolve to enter the full grants under Endowment Fund, and the balance of the President's estimate of expenditure under General Fund. His estimate under Grants II and III are accepted.

4. The Regular Estimate is as entered below. The Board have not recommended the transfer of Rupees 20,000 from General to Road Fund, which is shown in the President's Regular Estimate:—

	Road Fund.	Endowment Fund.	General Fund.	Total.
	RS.	RS.	RS.	RS.
Balances	1,028	9,525	42,947	53,570
Provincial Grants	12,977	...	...	12,977
Special Funds	26,709	...	1,500	28,209
Rates and Taxes	1,21,339	...	60,667	1,82,006
Fees in Schools	...	...	6	6
Contributions	7,000	...	250	7,250
Endowments, &c.	...	14,100	2,110	16,210
Miscellaneous	...	...	4,460	4,460
	1,69,123	23,625	1,11,940	3,04,688

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	Road Fund.	Endowment Fund.	General Fund.	Total.
	RS.	RS.	RS.	RS.
Grant I—New Works	64,017	2,758	1,832	68,607
Repairs	66,210	4,195	8,027	78,432
Establishment	32,460	1,660	2,040	36,160
Tools and Plant	1,302	70	98	1,470
	1,63,989	8,683	11,997	1,84,669
Grant II	...	11,710	15,066	15,066
Grant III	...	...	35,100	46,810
Grant IV	1,240	...	1,070	2,310
	1,65,229	20,393	63,233	2,48,855
Balances	3,894	3,232	48,707	55,833
Total ...	1,69,123	23,625	1,11,940	3,04,688

These balances will be taken to the Budget of 1877-78.

5. Budget of 1877-78.—STATEMENT I-A, RECEIPTS.—No credit is taken for Provincial Grants. The Land Cess is estimated to yield Rupees 1,41,000. One-third of Rupees 1,000 for which the Madura Municipal tolls have been rented Schoolmaster for the town, and therefore no contribution is entered for Educational Inspection. Private contributions for works are estimated at Rupees 100 against Rupees 1,000 in the Budget of 1876-77, with reference to actuals in the current year. The other items call for no remark. The receipts are—

	RS.
Road Fund	1,21,980
Endowment Fund	17,230
General Fund	1,00,900
Total ...	2,40,110

6. GRANT I.—STATEMENT II—Road Fund.—The grant for New Works must be reduced from Rupees 29,000 to Rupees 28,000. Repairs cost Rupees 58,160. The share of cost of General Management is Rupees 1,160; and Road Fund Reserve Rupees 11,810. The Road Fund will close with a balance of Rupees 560.

7. STATEMENT II-A—Part I.—Allotments are made for three road works in progress, and a sum of Rupees 410 is provided for petty works not detailed. This will be struck out as the reserve will be available for whatever is wanted, and the allotment for the second work will be reduced from Rupees 15,000 to Rupees 14,910. The grant of Rupees 6,000 for a new dispensary at Pennagudi, for which plan and estimate are promised, will be placed under "Civil Buildings."

8. PART II.—Repairs.—For repairs of roads Rupees 58,160 are assigned against Rupees 63,820 in the current year. No maintenance allowance is made for twenty-three miles out of sixty-eight miles of the road from Madura to Ramasvaram, for

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eight miles of thirty-eight of that from Madura to Sayelgudi, and for four miles out of twenty-four of that from Korrapatti to Pandulagudi, as these roads are under reconstruction with allotments in Part I. Item IV of the current year's Budget is shown as Item No. I in the Appendix to Part II with an allotment of Rupees 300 for a portion of the road, the rest being under reconstruction. There are several minor charges in the items which fall into the appendix, which ought to have been noticed by the President. It is stated, however, that the grant for repairs is approved by the Public Works Department. Rupees 4,000, allotted for repair of certain Chuttrums, will be classed under "Civil Buildings" with reference to G.O., Financial Department, No. 1050, dated 9th June 1876, and Rupees 5,000 provided for avenues entered under Miscellaneous Public Improvement.

9. Grant I is as follows:—

	RS.
Road Fund	1,20,190
Endowment Fund	5,040
General Fund	13,610

10. GRANT II.—For Educational Inspection Rupees 3,420 are entered to meet the cost of two additional Inspecting Schoolmasters recommended for sanction in Board's Proceedings, 4th November 1876, Miscellaneous No. 9498. Nothing is entered under Local Fund Schools, as the schools put under the combined system according to the Budget of 1876-77 are said to be working unsatisfactorily, and the Local Board propose to reduce them to Result Grant Schools. This calls for further inquiry and report as to the alleged unsatisfactory working of the system which is found successful elsewhere. Rupees 1,500 are provided for prizes in Result Grant Schools, an experiment approved in Board's Proceedings, 22nd November 1876, Miscellaneous No. 10189. Grant II is Rupees 15,240 chargeable to the General Fund.

11. GRANT III.—There are five Dispensaries in the Circle. The Local Board pay three-fourths of the salary of the Native Surgeon at Ramnad, and keep there a Hospital Assistant on Rupees 40. The Shivagunga and Tiruchuli Dispensaries are under Hospital Assistants on Rupees 60, and that at Pennagudi under one on Rupees 50. The staff of servants is increased by three midwives for the Shivagunga, Tiruchuli, and Pennagudi Dispensaries (G.O., 21st July 1876, No. 1271, and 10th March 1876, No. 482); by two gardeners to be temporarily employed at the first, and by compounders at the last two institutions. Rupees 1,567 are added to the provision for vaccination in 1876-77 with reference to G.O., 28th July 1876,

G.O., Financial Department, 11th July 1876, No. 1214.
Board's Proceedings, 20th November 1876, Miscellaneous No. 10097.

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No. 1346. The staff more than fulfils the requirements of the new rules. Rupees 15,000 are granted for sanitation as detailed in Statement IV-B. None of the other items under Grant III call for remark, and the total is thus distributed—

	RS.
Endowment Fund	10,710
General Fund	37,420
Total	48,130

12. GRANT IV.—The contribution for Controlling Establishment at the Presidency is Rupees 760, and for that in the Collector's office, Rupees 610. Grant IV is Rupees 2,380 chargeable as follows:—

	RS.
Road Fund	1,230
General Fund	1,150
Total	2,380

13. The General Fund Reserve is Rupees 5,220.

The abstract of the Budget is as follows:—

Receipts.		Expenditure.	
	RS.		RS.
Road Fund	1,21,980	GRANT I.—	
Endowment Fund	17,230	Road Fund	1,20,190
General Fund	1,00,900	Endowment Fund	5,040
		General Fund	13,610
			1,38,840
		GRANT II.—	
		General Fund	15,240
		GRANT III.—	
		Endowment Fund	10,710
		General Fund	37,420
			48,130
		GRANT IV.—	
		Road Fund	1,230
		General Fund	1,150
			2,380
		General Fund Reserve	5,220
		Balances—	
		Road Fund	560
		Endowment Fund	1,480
		General Fund	28,260
			30,300
Total	2,40,110	Total	2,40,110

(True Copies and Extract.)

(Signed) H. E. STOKES,
Acting Secretary.

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No. 349. ORDER THEREON, 28th December 1876, No. 2464.

The estimated receipts and expenditure of the Madura Local Fund Circle for 1877-78 are compared below with the sanctioned estimates for the current year:—

RECEIPTS.		Estimate, 1876-77.	Estimate, 1877-78.
Balances—		Rs.	Rs.
Road Fund	...	13,990	3,890
Endowment Fund	...	3,000	3,230
General Fund	...	40,000	48,710
Allotments from General Revenue—			
Provincial Funds—			
For Roads	...	27,270	...
Special Funds	...	16,200	18,200
Cess on Land	...	1,41,000	1,41,000
Contributions from other Circles, &c.	...	7,200	7,330
Receipts from Endowments, &c.	...	16,040	16,040
Miscellaneous	...	2,250	1,710
Total	...	2,66,950	2,40,110

CHARGES.		Estimate, 1876-77.	Estimate, 1877-78.
GRANT I.			
Communications	...	63,820	58,160
Civil Buildings	...	...	4,000
Miscellaneous Public Improvements	...	6,450	5,000
Establishment, Public Works Department	...	25,520	20,730
Petty Establishment	...	4,070	4,080
Tools and Plant	...	1,190	1,010
Road Fund Reserve	...	14,350	11,810
Miscellaneous	...	100	50
GRANT II.			
Inspection	...	2,130	3,420
Local Fund Schools	...	3,050	...
Results Grants	...	7,000	9,000
Miscellaneous	...	1,100	2,820
GRANT III.			
Hospitals and Dispensaries	...	12,650	13,130
Vaccination	...	5,070	6,500
Sanitation	...	15,000	15,000
Choultrys	...	11,710	10,710
Travellers' Bungalows	...	100	100
Miscellaneous	...	5,220	2,690
GRANT IV.			
Establishment	...	2,310	2,380
General Reserve	...	5,250	5,220
Balances—			
Road Fund	...	230	560
Endowment Fund	...	2,200	1,480
General Fund	...	20,930	28,260
Total	...	2,66,950	2,40,110

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2. The Regular Estimate for the current year is accepted as amended by the Board of Revenue who have rightly disallowed a proposed transfer of Rupees 20,000 from the General Fund to the Road Fund.

3. The Government note that, owing to the withdrawal of the Provincial Grant, the Local Board have not been able to assign more than Rupees 28,000 for New Works—Communications, against Rupees 48,500 in the sanctioned Budget for the current year.

4. The provision for Education shows an increase of nearly Rupees 2,000 and may stand as entered for the present, but the Government agree with the Board of Revenue in considering that further inquiry and report is necessary with reference to the alleged unsatisfactory working of the schools on the combined system, and the consequent decision of the Local Fund Board to revert to the old system of Results grants only. With the above remarks, the Budget is passed as submitted.

(True Extract.)

Chief Secretary.

To the Board of Revenue, with five enclosures.

- .. Revenue Department.
- .. Public Works Department.
- .. Accountant-General.
- .. Sanitary Commissioner.
- .. Surgeon-General, Indian Medical Department.
- .. Director of Public Instruction.
- .. President of the Municipal Commissions, Madura District.

Ed. J. Wright.

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Local Funds - Budget - 11/11/70

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