

Public Works (1895) Department.

RAILWAY BRANCH.

G.O., No 465 R

DATED 4th April

[Despatch Abstract.]

S. I. Railway. — Note by the Chief auditor on the Capital and Revenue accounts of the — for the half-year ended the 31-12-94, ordered to be forwarded to the Govt of India & to the Secretary of State.

Forwarding copy of Proo: embodying a note by the Chief auditor on the Capital & Rev: accounts of the S. I. Ry. for the half-year ended the 31-12-94

Budget Estimate of Minor Works of the

Budget Estimate of Minor Works of the						
Number of items.	Sanctions.		Particulars.	Amount of estimate.		
	Number.	Date.		Cash outlay in India.	Value of stores.	Total expenditure.
			ENGINEERING DEPARTMENT—cont.	RS.	RS.	RS.
			Stations and Buildings—cont.			
21	C.E. No. 792 ..	7th Oct. 1893..	Kodur. Four houses for subordinate staff for Traffic department at Kodur.	779	333	1,112
22	C.E. No. 1822..	11th June 1894.	Nandalur. Extension of through siding and shifting main line to standard dimension at Nandalur.	1,199	598	1,797
23	C.E. No. 530 .. M.O.M. ..	21st June 1893. 26th July 1894.	Cuddapah. Eight houses for subordinate staff for Traffic department at Cuddapah.	1,355	698	2,053
24	C.E. No. 822 ..	18th Oct. 1893..	Yerragudipad. Platform at Yerragudipad	950	1,125	2,075
25	C.E. No. 1439..	4th May 1894.	Gooty. Enlargement of locomotive well at Gooty.	1,493	92	1,585
26	C.E. No. 816 ..	17th Oct. 1893..	Guntakal. Native signallers' bungalow at Guntakal..	2,620	610	3,230
27	C.E. No. 3365.	30th Oct. 1894..	Three houses for subordinate staff for Traffic department at Guntakal.	786	242	1,028
28	C.E. No. 1154..	10th April 1894.	Molagavalli. Loading bank and lay-bye at Molagavalli.	2,120	2,028	4,148
29	C.E. No. 831 ..	9th Mar. 1894.	Raichur. Engine turn-table 50 feet diameter in lieu of existing one at Raichur.	793	3,024	3,817
30	C.E. No. 1727..	4th June	Additional cross over road at Raichur ..	143	1,568	1,711
31	C.E. No. 2068..	2nd July	Removal of foot bridge at Raichur ..	420	968	1,388
32	C.E. No. 2889..	17th Sept.	Refreshment stall for 3rd-class passengers at Raichur.	778	280	1,058
33	C.E. No. 581 .. M.O.M. ..	12th July 1893. 31st Oct. 1894.	Electric Telegraph. Estimate for the soda water manufactory at Arkonam.	441	851	1,292
34	C.E. No. 1428..	2nd May	Telephone circuit between Rayapuram, Central station and Perambur.	234	1,256	1,490
			Total, Engineering Department, carried to schedule A.	42,065	35,719	77,784
			CARRIAGE AND WAGON DEPARTMENT.			
1	C.E. No. 141-O.	19th Sept. 1894.	One tank wagon for carrying kerosine oil.	410	1,640	2,050
2	C.E. No. 2874.	14th Sept.	Hydraulic jack and portable steam crane.	380	1,750	2,130
3	C.E. No. 3609.	19th Nov.	One tank wagon for conveying oil, 10 tons.	420	2,900	3,320
4	C.E. No. 3550..	13th	One tank wagon for conveying kerosine oil, 10 tons.	410	1,640	2,050
5	Do. ..	13th	One tank wagon for conveying kerosine oil, 15 tons.	455	2,365	2,820
			Total, Carriage and Wagon Department, carried to schedule A.	2,075	10,295	12,370
			Total, Sanctioned minor works ..	44,140	46,014	90,154
			UNSANCTIONED WORKS.			
			ENGINEERING DEPARTMENT.			
			Stations and Buildings.			
			Rayapuram.			
1			Supply of Red Hills water to engines at Rayapuram.	343	2,254	2,597
2			Alterations of sidings and signals and also grouping and interlocking points with signals at Rayapuram.	826	2,725	3,551
3			Pandals for workmen's houses at Rayapuram.	653	1,513	2,166

Madras Railway for the official year 1895-96—cont.

Actual expenditure up to close of official year 1893-94.			Probable expenditure during 1894-95.			Budget estimate of expenditure for official year 1895-96.			Estimated expenditure in future years.	Remarks.
Cash outlay in India.	Value of Stores.	Total.	Cash outlay in India.	Value of stores.	Total.	Cash outlay in India.	Value of stores.	Total.		
RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	
487	237	724	290	4	294	..	..	..	..	
..	..	..	1,199	598	1,797	..	..	..	..	
855	613	1,468	460	84	544	..	..	..	..	
312	..	312	638	1,125	1,763	..	..	..	..	
..	..	..	1,493	92	1,585	..	..	..	..	
2,072	213	2,285	543	397	945	..	..	..	..	
..	..	..	786	242	1,028	..	..	..	..	
..	..	..	2,120	2,028	4,148	..	..	..	..	
..	..	..	793	3,024	3,817	..	..	..	..	
..	..	..	143	1,568	1,711	..	..	..	..	
..	..	..	420	968	1,388	..	..	..	..	
..	..	..	778	280	1,058	..	..	..	..	
1	..	1	440	851	1,291	..	..	..	..	
..	..	..	234	1,256	1,490	..	..	..	..	
12,020	6,171	18,191	27,941	29,396	57,337	2,062	59	2,121	..	
..	..	..	410	1,640	2,050	..	..	..	..	
..	..	..	380	1,750	2,130	..	..	..	..	
..	..	..	420	2,900	3,320	..	..	..	..	
..	..	..	410	1,640	2,050	..	..	..	..	
..	..	..	455	2,365	2,820	..	..	..	..	
..	..	..	2,075	10,295	12,370	..	..	..	..	
12,020	6,171	18,191	30,016	39,691	69,707	2,062	59	2,121	..	
..	..	..	343	2,254	2,597	..	..	..	..	
..	..	..	..	..	..	826	2,725	3,551	..	
..	..	..	653	1,513	2,166	..	..	..	..	

Budget Estimate of Minor Works of the

Budget Estimate of Minor Works of the						
Number of items.	Sanctions.		Particulars.	Amount of estimate.		
	Number.	Date.		Cash outlay in India.	Value of stores.	Total expenditure.
			ENGINEERING DEPARTMENT—cont. Stations and Buildings—cont.	RS.	RS.	RS.
4	..	..	Salt Cotaurs. House for Yard Inspector at Salt Cotaurs.	1,555	713	2,268
5	..	..	Perambur Works. Construction of a new shed at the west side of the present scantling shed at Perambur works.	360	2,576	2,936
6	..	..	School-house to be extended at Perambur works.	2,298	1,107	3,405
7	..	..	Mosur. Platform on the up line at Mosur	1,908	1,335	3,243
8	..	..	Katpadi. New auxiliary well at the west end of station at Katpadi.	3,546	226	3,772
9	..	..	Jalarpet. Ten huts for native firemen and artisans at Jalarpet.	2,264	758	3,022
10	..	..	One block of four houses for European firemen at Jalarpet.	3,023	1,553	4,576
11	..	..	One double bungalow for family guards at Jalarpet.	2,939	1,191	4,130
12	..	..	Travelling auditor's bungalow at Jalarpet.	1,731	669	2,400
13	..	..	Mulanur. Booking office, 3rd-class waiting room and approach road, Mulanur.	1,366	661	2,027
14	..	..	Gudupalli. Station-house, goods godown, &c., at Gudupalli.	2,768	1,093	3,861
15	..	..	Devankundi. Goods godown at Devankundi	1,176	454	1,630
16	..	..	Bangalore City. Bungalow for East Indian Carriage Examiner at Bangalore City.	3,021	790	3,811
17	..	..	One double bungalow for ticket collector at Bangalore City.	3,655	1,319	4,974
18	..	..	One double bungalow for married guards at Bangalore City.	3,655	1,319	4,974
19	..	..	Store room for Carriage Examiner at Bangalore City.	798	308	1,106
20	..	..	Mangalam. Doubling goods shed in length at Mangalam.	948	1,121	2,069
21	..	..	Podanur. Emergency stock shed and lay-bye at Podanur.	479	918	1,397
22	..	..	Rénigunta. Ten houses for native firemen at Réni-gunta.	2,720	580	3,300
23	..	..	Extension of transhipping shed at Réni-gunta.	784	1,928	2,712
24	..	..	Watering arrangements to be improved at Thoocek at Réni-gunta.	3,052	..	3,052
25	..	..	Nandalur. Five huts for native firemen, fitters, &c., at Nandalur.	1,183	393	1,576
26	..	..	One block of three houses for native drivers at Nandalur.	1,764	1,002	2,766

Madras Railway for the official year 1895-96—cont.

Actual expenditure up to close of official year 1893-94.			Probable expenditure during 1894-95.			Budget estimate of expenditure for official year 1895-96.			Estimated expenditure in future years.	Remarks.
Cash outlay in India.	Value of stores.	Total.	Cash outlay in India.	Value of stores.	Total.	Cash outlay in India.	Value of stores.	Total.		
RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	
..	..	..	1,555	713	2,268	..	..	..	..	
..	..	..	..	..	..	360	2,576	2,936	..	
..	..	..	1,298	1,107	2,405	1,000	..	1,000	..	
..	..	..	..	..	..	1,908	1,335	3,243	..	
..	..	..	3,546	226	3,772	..	..	..	..	
..	..	..	..	..	..	2,264	758	3,022	..	
..	..	..	..	..	..	3,023	1,553	4,576	..	
..	..	..	..	..	..	2,939	1,191	4,130	..	
..	..	..	..	..	..	1,731	669	2,400	..	
..	..	..	..	..	..	1,366	661	2,027	..	
..	..	..	..	..	..	2,768	1,093	3,861	..	
..	..	..	..	..	..	1,176	454	1,630	..	
..	..	..	..	..	..	3,021	790	3,811	..	
..	..	..	..	..	..	3,655	1,319	4,974	..	
..	..	..	..	..	..	3,655	1,319	4,974	..	
..	..	..	..	..	..	798	308	1,106	..	
..	..	..	..	..	..	948	1,121	2,069	..	
..	..	..	..	..	..	479	918	1,397	..	
..	..	..	..	..	..	2,720	580	3,300	..	
..	..	..	..	..	..	784	1,928	2,712	..	
..	..	..	..	..	..	3,052	..	3,052	..	
..	..	..	..	..	..	1,183	393	1,576	..	
..	..	..	..	..	..	1,764	1,002	2,766	..	

Budget Estimate of Minor Works of the

Budget Estimate of Minor Works of the						
Number of items.	Sanctions.		Particulars.	Amount of estimate.		
	Number.	Date.		Cash outlay in India.	Value of stores.	Total expenditure.
			ENGINEERING DEPARTMENT—cont.	RS.	RS.	RS.
			Stations and Buildings—cont.			
			Gooty.			
27	..	..	Locomotive foreman's office and stores to be enlarged at Gooty.	1,170	1,090	2,260
28	..	..	Verandah at the back of third-class waiting-room, kitchen upstairs, &c., at Gooty.	1,044	914	1,958
29	..	..	Additions to school at Gooty	849	658	1,507
30	..	..	Guntakal.			
			Ash-pits to be provided near the water column, one at each side of the station at Guntakal.	986	640	1,626
			Raichur.			
31	..	..	Additions to goods shed at Raichur ..	2,802	210	3,012
32	..	..	Additions to Apothecary's quarters at Raichur.	965	482	1,447
33	..	..	Institute at Raichur	1,292	3,470	4,762
			Miscellaneous.			
34	..	..	Overbridge at Elephant gate crossing ..	709	1,612	2,321
35	..	..	Two trial stations	1,000	..	1,000
			Total, Engineering Department, carried to schedule B.	59,632	37,582	97,214
			LOCOMOTIVE DEPARTMENT.—Nil.			
			CARRIAGE AND WAGON DEPARTMENT.			
1	..	..	One support wagon for 15-ton crane carried to schedule B.	60	1,145	1,205
			Total, Unsanctioned Minor Works ..	59,692	38,727	98,419

Madras Railway for the official year 1895-96—cont.

Actual expenditure up to close of official year 1893-94.			Probable expenditure during 1894-95.			Budget estimate of expenditure for official year 1895-96.			Estimated expenditure in future years.	Remarks.
Cash outlay in India.	Value of stores.	Total.	Cash outlay in India.	Value of stores.	Total.	Cash outlay in India.	Value of stores.	Total.		
RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	
..	..	..	1,170	1,090	2,260	..	..	..	..	
..	..	..	..	..	..	1,044	914	1,958	..	
..	..	..	..	..	..	849	658	1,507	..	
..	..	..	..	..	..	986	640	1,626	..	
..	..	..	..	..	..	2,802	210	3,012	..	
..	..	..	..	..	..	965	482	1,447	..	
..	..	..	900	2,300	3,200	392	1,170	1,562	..	
..	..	..	..	..	..	709	1,612	2,321	..	
..	..	..	..	..	..	1,000	..	1,000	..	
..	..	..	9,465	9,203	18,668	50,167	28,379	78,546	..	
..	..	..	..	..	..	60	1,145	1,205	..	
..	..	..	9,465	9,203	18,668	50,227	29,524	79,751	..	

SCHEDULE D OR CONSTRUCTION WORKS—PART IV.
BUDGET ESTIMATE OF EMERGENT WORKS of the MADRAS RAILWAY for the official year 1895-96—Nil.

SCHEDULE E.

BUDGET ESTIMATE of EXPENDITURE for PURCHASE of STORES for the MADRAS RAILWAY during 1895-96.

Details.	ACTUAL PURCHASES DURING 1893-94.		PROBABLE PURCHASES DURING 1894-95.		ESTIMATED PURCHASES DURING 1895-96.	
	Quantity.	Amount.	Quantity.	Amount.	Quantity.	Amount.
<i>In India.</i>						
Firewood		Rs.		Rs.		Rs.
Oil of sorts	71,269	3,44,695	75,300	3,76,500	65,000	3,25,000
Cotton, waste, &c. ..		1,53,156		1,45,100		1,30,000
Timber of all kinds ..	76,619	9,837	48,000	5,000	45,000	5,000
Wooden sleepers		2,45,241		2,34,020		2,66,350
Do. keys		22,121		20,000		20,000
Materials for tarpaulins ..		7,561		15,000		15,000
Manufacture of stores ..		8,987		9,000		9,000
Freight and landing charges ..		1,42,257		1,43,000		1,20,000
Coal, Indian		54,320		50,000		50,000
Tallow, country	24,288	3,41,107	31,000	4,53,000	32,000	4,80,000
Sundry stores	12,471	1,936	1,500	320	1,450	310
		1,45,973		1,47,060		2,14,340
Total ..		14,77,191		15,98,000		16,35,000
<i>In England.</i>						
Coal, coke and patent fuel ..	700	10,833				
Brass and copper pipes, tubes, &c. ..	44	28,056	1,000	28,000	1,000	26,000
Iron and steel plates and bars ..	288	41,577		28,068		25,000
Materials for renewals of rolling-stock, chiefly iron works ..				20,463		20,000
Tyres, engines and carriages ..	44	14,523				40,000
Machinery		11,223		38,408		2,000
Axles, crank		3,843	174	13,276		
Do. carriages		4,200		2,434		
Locomotives						5,000
Iron under frames for carriages ..	10	2,06,831	450	17,829		91,660
Plant for making gas and fittings for lighting ..		2,842	2	44,540	4	
Automatic vacuum brake fittings ..			50	30,227		
Permanent-way materials				1,23,007		85,278
Telegraph stores				39,368	60	2,00,000
Materials for tarpaulins	4,983	2,61,291	65	88,344		4,300
Axle, engines and tenders				20,572		5,000
Boilers				5,000		15,000
Sundry stores			4	2,702		
		75,260	6	47,045		1,02,762
Total ..		6,80,732		1,12,429		5,72,000
Total, Schedule E ..		21,57,923		22,69,000		22,07,000

MEMORANDUM.

	RS.
Actual balance of stores on hand, 1st April 1894	29,21,106
Estimated purchases during 1894-95 as above	22,68,000
Total ..	51,89,106
Estimated issues during 1894-95	22,27,317
Estimated balances on 1st April 1895	29,61,789
Estimated purchases during 1895-96	22,07,000
Total ..	51,68,789
Estimated issues during 1895-96	26,80,577
Estimated balances on 1st April 1896	24,88,212

ENGLISH TRANSACTIONS.

	1895-96.
	RS.
Indents to be sent home during the year	4,82,540
Add for indents of previous year expected to be complied with	4,15,809
in official year	1,20,000
Add English establishment charges	
Total ..	10,18,349
Deduct amount of orders not expected to be complied with until next year	3,26,349
Total ..	6,92,000
Net Capital cash transactions in England	

SCHEDULE F.

ESTIMATE of TRAFFIC RECEIPTS of the MADRAS RAILWAY, 1895-96.

Number of miles open for traffic on 1st April 1894	840
Expected to be opened during 1894-95	
Total on 1st April 1895 ..	840
Expected to be opened during 1895-96	
Total likely to be opened at end of 1895-96	
Average number of miles expected to be opened during the whole of 1895-96	840

	Actuals in 1893-94.	Sanctioned budget estimate, 1894-95.	Revised estimate, 1894-95.	Budget estimate, 1895-96.
	RS.	RS.	RS.	RS.
Coaching traffic	39,41,622	40,00,000	41,00,000	45,00,000
Goods do.	61,81,691	65,00,000	60,00,000	60,00,000
Electric telegraph earnings	19,003	20,000	20,000	20,000
Sundries	2,41,424	1,60,000	2,30,000	2,30,000
Total ..	1,03,83,740	1,06,80,000	1,03,50,000	1,07,50,000
Train mileage	26,35,689	26,40,000	26,00,000	27,00,000

SCHEDULE G.

ESTIMATE OF REVENUE EXPENDITURE ON THE MADRAS RAILWAY FOR THE OFFICIAL YEAR 1895-96.

	Actuals in 1893-94.	Budget estimate, 1894-95.	Revised estimate, 1894-95.	Budget estimate, 1895-96.
<i>Maintenance of Way, Works and Stations.</i>				
1. General superintendence	RS. 2,81,655	RS. 2,70,000	RS. 2,80,000	RS. 2,70,000
2. Maintenance and renewal of permanent way.	3,83,052	5,15,000	3,75,000	5,00,000
3. Repairs of bridges, &c., wages and materials.	93,066	1,50,000	1,60,000	1,50,000
3-A. Conservancy of rivers	...	...	...	...
4. Repairs of stations and buildings, wages and materials	1,64,232	1,80,000	1,65,000	1,80,000
5. Maintenance by contract	...	...	...	...
6. New minor works	21,368	25,000	25,000	25,000
7. Unclassified expenditure	1,44,491	2,00,000	1,80,000	2,00,000
Total ...	10,87,864	13,40,000	11,25,000	13,25,000
Deduct sum chargeable to Fire Insurance Fund	22	...	...	...
Deduct cost of working Kolar Gold Fields Railway	10,87,842	13,40,000	11,25,000	13,25,000
Total ...	10,87,842	13,40,000	11,13,400	13,15,000
<i>Locomotive Expenses.</i>				
1. General superintendence	1,24,770	1,25,000	1,22,634	1,32,000
2. Running expenses (wages connected with the working of locomotive engines) ...	3,70,874	3,70,000	3,74,337	3,60,000
3. Fuel	7,39,366	7,15,000	7,52,598	7,50,000
4. Water (including wages and stores) ...	25,728	28,000	26,739	26,000
5. Oil, tallow and other stores, &c. (expended on engines in work)	42,742	45,000	41,971	42,000
6. Maintenance and renewals of locomotive engines	5,06,763	4,25,000	5,16,738	5,56,000
6-A. Maintenance and renewals of machinery, tools and plant	31,215	50,000	9,082	9,000
7. New minor works	1,999	2,000	1,750	2,500
8. Payments to other lines	...	...	...	...
9. Unclassified expenditure	1,63,925	1,65,000	1,44,815	1,75,000
Total ...	20,07,382	19,25,000	19,90,664	20,52,500
Deduct cost of working Kolar Gold Fields Railway	...	...	14,901	30,000
Total ...	20,07,382	19,25,000	19,75,763	20,22,500
<i>Carriage and Wagon Expenses.</i>				
1. General superintendence	38,002	37,000	52,558	44,000
2. Repairs and renewals of vehicles	3,93,327	4,30,000	6,11,138	5,41,000
2-A. Do. do. of machinery, tools and plant	19,026	60,000	7,830	8,000
3. Cleaning carriages and wagons and oiling.	63,552	62,000	63,516	62,000
4. New minor works	...	2,000	...	2,000
5. Unclassified expenditure	43,383	49,000	72,843	70,000
Total ...	5,57,290	6,40,000	8,07,885	7,27,000
Deduct sum chargeable to Fire Insurance Fund	125	...	3	...
Deduct cost of working Kolar Gold Fields Railway	5,57,165	6,40,000	8,07,882	7,27,000
Total ...	5,57,165	6,40,000	8,02,056	7,17,600

ESTIMATE OF REVENUE EXPENDITURE ON THE MADRAS RAILWAY FOR THE OFFICIAL YEAR 1895-96—cont.

	Actuals in 1893-94.	Budget estimate, 1894-95.	Revised estimate, 1894-95.	Budget estimate, 1895-96.
<i>Traffic Expenses.</i>				
1. Salaries, wages, &c.	RS. 6,14,276	RS. 6,20,000	RS. 6,27,000	RS. 6,27,000
2. Fuel, lighting, water and general stores ...	1,33,392	1,22,000	1,15,000	1,15,000
3. Clothing	9,491	10,500	10,000	10,000
4. Printing, stationery and tickets	78,564	75,000	74,000	74,000
5. Charges for delivery and collection of goods, &c.	1,947	2,000	2,000	2,000
6. Miscellaneous expenses	6,501	6,000	5,000	5,000
7. Payments to other lines	12,091	10,000	9,000	9,000
8. Unclassified expenditure	42,219	31,000	37,000	37,000
Total ...	8,98,481	8,76,500	8,79,000	8,79,000
Deduct sum chargeable to Fire Insurance Fund	99	...	...	...
Deduct cost of working Kolar Gold Fields Railway	8,98,382	8,76,500	8,79,000	8,79,000
Total ...	...	...	12,000	15,000
Deduct cost of working Kolar Gold Fields Railway	8,98,382	8,76,500	8,67,000	8,64,000
<i>General Charges.</i>				
1. Home expenditure	80,975	70,000	74,000	75,000
2. Salaries of Indian management including offices	2,64,196	2,71,260	2,72,000	2,83,000
3. Police	36,943	39,000	39,000	39,000
4. Advertising (all advertisements of all descriptions)	4,598	5,000	7,800	7,000
5. Electric telegraph	1,22,328	1,58,240	1,50,200	1,61,900
6. Clearing accounts with other lines	57,618	50,000	67,500	65,000
7. Unclassified expenditure	...	...	...	...
Total ...	5,66,658	5,93,500	6,10,500	6,30,900
Deduct sum chargeable to Fire Insurance Fund	6,370	4,000	4,000	4,000
Deduct cost of working Kolar Gold Fields Railway	5,60,288	5,89,500	6,06,500	6,26,900
Total ...	...	...	5,500	6,000
Deduct cost of working Kolar Gold Fields Railway	5,60,288	5,89,500	6,01,000	6,20,900
<i>Special and Miscellaneous Expenditure.</i>				
1. Law charges	1,387	3,000	4,650	3,000
2. Compensation	8,435	7,000	5,000	7,000
3. Rates and taxes (including municipal water rates)	13,373	22,000	30,000	25,000
4. Payments to other lines	2,597	30,000	9,000	10,000
5. Prizes for station gardens, &c.	667	1,000	1,000	1,000
6. Contributions to Railway Provident Institution	41,644	46,000	44,000	44,000
7. Miscellaneous	18,710	20,000	20,131	20,000
Total ...	86,813	1,29,000	1,13,781	1,10,000
Deduct sum chargeable to Fire Insurance Fund	4,074	...	...	...
Deduct cost of working Kolar Gold Fields Railway	82,739	1,29,000	1,13,781	1,10,000
Total ...	...	...	1,000	1,000
Deduct cost of working Kolar Gold Fields Railway	82,739	1,29,000	1,12,781	1,09,000

MADRAS,
18th December 1894.

(Signed) T. WAKE, Ag. Chief Auditor.
(Signed) L. S. MOSS, Agent and Manager.
(Signed) A. GRANT, Offg. Examiner of Railway Accounts.

Note by the Officiating Examiner of Railway Accounts, Madras, on the revised estimate, 1894-95, and the budget estimate, 1895-96.

The following statement shows a comparison between the budget estimates for 1894-95 and 1895-96 and the revised estimate for 1894-95.

Heads of account.	Actuals, 1893-94.	Budget estimate, 1894-95.	Revised estimate, 1894-95.	Budget estimate, 1895-96.	Revised estimate, compared with budget, 1894-95.		Budget estimate, 1895-96, com- pared with revised estimate, 1894-95.	
					More.	Less.	More.	Less.
	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.
INDIAN OUTLAY.								
Capital.								
Total withdrawals ..	16,82,605	19,00,000	21,65,327	24,01,731	2,65,327	..	2,36,404	..
Total payments into treasury ..	20,88,715	22,00,000	25,15,000	24,95,000	3,15,000	..	..	20,000
Total payments into treasury ..	4,06,110	3,00,000	3,49,673	93,269	..	49,673	2,56,404	..
Net demand ..								
Revenue.								
Payments into treasury.								
Administrative earnings ..	1,03,83,740	1,06,80,000	1,03,50,000	1,07,50,000	3,60,000	3,30,000	4,00,000	..
Suspense ..	11,98,716	9,00,000	12,60,000	13,00,000	..	..	40,000	..
Total ..	1,15,82,456	1,15,80,000	1,16,10,000	1,20,50,000	30,000	..	4,40,000	..
Withdrawals from treasury.								
Working expenses ..	51,93,798	55,00,000	54,72,000	56,49,000	..	28,000	1,77,000	..
Suspense ..	10,83,629	9,00,000	13,60,000	13,00,000	4,60,000	..	..	60,000
Total ..	62,77,427	64,00,000	68,32,000	69,49,000	4,32,000	..	1,17,000	..
Net earnings ..	51,89,942	51,80,000	48,78,000	51,01,000	..	3,02,000	2,23,000	..
Net receipts ..	53,05,029	61,80,000	47,78,000	51,01,000	..	4,02,000	3,23,000	..

Revised estimate, 1894-95, compared with budget for 1894-95.

CAPITAL.

2. (a) The increase on capital withdrawals is due to the following:—

	RS.
i. Increased expenditure on stores ..	1,21,010
ii. Do. on suspense miscellaneous ..	3,10,944
iii. Less—decreased expenditure on works ..	4,31,954
Net increase ..	1,66,627
	2,65,327

i. The increased expenditure on stores is attributed by the Company to the increased cost of coal and to the fact that it is necessary to lay in a stock in excess of ordinary requirements owing to the closure of the Buckingham canal to traffic in the hot months, which caused great inconvenience in the current year.

ii. The increase on suspense miscellaneous is attributed to the following provision which was not anticipated when the budget was framed:—

	RS.
Shoranur-Cochin and Cannanore-Calicut Surveys ..	35,000
Madras-Ennore Railway ..	3,00,000
	3,35,000

22ND DECEMBER 1894, No. 720 R., PUBLIC WORKS.

PUBLIC WORKS DEPARTMENT.

Railway.

LETTER—from

F. R. UPCOTT, Esq.,

Joint Secretary to the Government of Madras,

Public Works Department,

Railway Branch,

To

THE SECRETARY TO THE GOVERNMENT OF INDIA,

PUBLIC WORKS DEPARTMENT.

SIR,

With reference to Government of India resolution No. 170 A.G., dated 13th December 1894, I am directed to forward herewith the Preliminary Issue of the revised and budget estimates, Madras Railway (Capital and Revenue), for the years 1894-95 and 1895-96, together with a note thereon by the Examiner of Railway Accounts, Madras.

I have the honour to be,

Sir,

Your most obedient servant,

(Signed) F. R. UPCOTT,

Joint Secy. to Govt., P.W.D.,

Railway Branch.

FORT ST. GEORGE,
22nd December 1894.

Hrd. A. Grubert.
Spare Copies

RAILWAY.

Govt of {1894} Madras.
PUBLIC WORKS.

Dated December, 22nd.

Recd.

Encl.

22nd Dec. 1894, No. 720 R.

DECEMBER.

Madras Railway

Forwarding Preliminary Issue of the Capital and Revenue revised and budget estimates of the — for 1894-95 and 1895-96, together with a note thereon by the Examiner of Railway Accounts, Madras.

[Form No. 5.]
[300-28-4-94.]

GOVERNMENT OF INDIA.

P. W. DEPARTMENT.

RAILWAY BRANCH.

OFFICE NOTE.

No. 114

EXAMINER, GUARANTEED RAILWAY ACCOUNTS' OFFICE,

Madras, 5th of February 1895.

To

E. R.

With reference to para 3
of Govt. of India Resolution
No. 170 A.G. dated 13th Dec. 1894,
the Agent and Manager
Madras Ry. the Agent,
South Indian Railway
should be asked to report
by the 15th instant the
final figures, both
Capital and Revenue
for 1894-95 and 1895-96
recommended for adoption.

A. G. R. 6
off. C. R.

RA