

MADRAS RECORD OFFICE.

Government of Madras.

Revenue DEPARTMENT.

G.O. No. 357	Press Mis.
<u>189-690</u>	
Dated 11 th Feb 1918	

Not to be folded or roughly handled

*Proceedings of the Madras Government, Revenue Department,
11th February 1869.*

No. 189. Read the following Proceedings of the Madras Government in the
Public Works Department:—

Passing orders on the review of the Government
of India of the Madras Annual Appropriation } (Here enter 3rd February 1869, No. 352.)
and Outlay Account for 1867-68.

No. 190. ORDER THEREON, 11th February 1869, No. 356.

Miscellaneous.

Order dated 12th September 1868, No. 2,373,
paragraph 3.
Do. dated 23rd January 1869, No. 206.

1. Ordered to be communicated
to the Board of Revenue. They will
be requested to expedite the submission
of the Statements shewing the manner
in which the outlay on Famine Relief
works has been incurred, as already

required in the orders of Government noted in the margin.

2. The Board will also furnish the information required by the Government
of India in regard to a register of the land taken up for the Madras Irrigation and
Canal Company, being kept by the Revenue Department.

3. The attention of the Board will be requested to the Order of Government,
dated 5th September 1866, No. 2,824, in view to their reporting the steps taken to
levy a rate on fresh water supplied to the inhabitants of the Town and Cantonment
of Masulipatam, after the year of gratuitous supply has expired.

(True Extract.)

(Signed) R. A. DALYELL,
Acting Secretary to Government.

To the Board of Revenue, with Proceedings Public Works Department, No. 352.
,, the Public Works Department.

Erd. G. A. Turton.

*Proceedings of the Madras Government; Public Works Department,
3rd February 1869.*

No. 103. Read the following Proceedings of the Government of India in the Public Works Department (Account):—

Orders on Madras Annual Appropriation and } (Here enter 28th October 1868, No. 813A.)
Outlay Account for 1867-68.

No. 107. ORDER THEREON, 3rd February 1869, No. 352.

ACCOUNT, No. 4.

1. Communicated to the Superintending Engineers and to the Controller of Public Works Accounts.

2. Paragraphs 2 and 5 will be referred to the Revenue Department with a view to the Board of Revenue being requested to furnish the required statement showing the specific manner in which the outlay on Famine Relief Works has been incurred, and the information called for regarding the maintenance by Civil Officers of a Register of the land taken up for the Madras Irrigation and Canal Company's works.

3. The Superintending Engineer of the 5th Division will report as early as practicable on the subject of paragraph 3.

4. Adverting to paragraph 4 the Government observe that the estimate for the Lunatic Asylum at Kilpauk received the sanction of the Government of India in their letter No. 712C of the 30th November 1868, and that the plans and estimates for the Central Jail at Trichinopoly were despatched on the 1st February 1869.

5. In the Orders marginally noted, the Government declared themselves of opinion that, considering the great benefits which the inhabitants of Masulipatam would derive from a wholesome and abundant supply of water being brought into the town for their use, they should be assessed to a moderate amount, but that the supply should be gratuitous for one year. The question has been allowed to remain in abeyance since that time, but will now be taken into final consideration in the Revenue Department with reference to the remarks in paragraph 5.

(True Extract.)

(Signed) CHARLES A. ORR, Colonel, R. E.,
Secretary to Government.

To Superintending Engineers.
To the Controller of Public Works Accounts.
To Captain R. B. Kennedy.
To the Revenue Department.

Exd. S. T. Augustin.

Govt. of 1869
REVENUE.
TO
THE BOARD OF REVENUE.
Dated February, 1869.
Recd.
G. O., 11th February 1869, No. 35.
FEBRUARY.
Nos. 159-160.
Annual Appropriation and Outlay Account
for 1867-68.—Proceedings of the Works Department,
Trichinopoly, on the review of the Government of India, forwarded to the Revenue Department.
with orders.

*Proceedings of the Madras Government; Public Works Department,
3rd February 1869.*

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Secretary to Government.

To Superintending Engineers.
To the Controller of Public Works Accounts.
To Captain R. B. Kennedy.
To the Revenue Department.

Exd. S. T. Augustin.

Govt. of 1869
REVENUE.
THE BOARD OF REVENUE.
To
Detail February, 1869.
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FEBRUARY.
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Annual Appropriation and Outlay Account
for 1867-68.—Proceedings of the Works Department,
Trichinopoly, on the review of the Government of India, forwarded to the Revenue Department.
with orders.

Govt. of (1869) Madras.

PUBLIC WORKS.

To

THE SUPERINTENDING ENGINEERS.

&c., &c., &c.

Dated February, 1868.

Recd. ...

G. O., 3rd February 1868, No. 352.

FEBRUARY.

Nos. 100-107

Annual Appropriation and Outlay Account for 1867-68.—Passing orders on the review of the Government of India of the Madras Annual Appropriation and Outlay Account for 1867-68.

No. A.

GOVERNMENT OF INDIA.

PUBLIC WORKS DEPARTMENT.

ACCOUNT.

SIMLA, OCTOBER 28, 1868.

Madras Annual Appropriation and Outlay Account for 1867-68.

Read the following:—

Report by LIEUT.-COL. P. P. L. O'CONNELL, R. E., Officiating Accountant General, Public Works Department, on the Madras Annual Appropriation and Outlay Account for 1867-68,—No. 1080, dated 14th October, 1868.

The total Imperial Public Works Budget grant assigned to Madras for 1867-68, amounted to Rs. 86,84,000, against which there has been an expenditure of Rs. 91,43,378, the result being an excess outlay of Rs. 4,59,378, or 5.2 per cent. of the allotment. The following Table will show how this result has been arrived at:—

	ORIGINAL WORKS.		REPAIRS.		TOTAL.		DIFFERENCE BETWEEN OUTLAY AND GRANT.	
	Grant.	Outlay.	Grant.	Outlay.	Grant.	Outlay.	Outlay less than Grant.	Outlay more than Grant.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Military	10,45,000	10,39,541	1,55,000	1,55,211	12,00,000	11,94,752	5,248	...
Civil Buildings	7,44,000	9,81,531	1,02,000	1,01,559	8,46,000	10,83,090	...	2,37,090
Agricultural	9,58,000	6,63,053	...	...	9,58,000	6,63,053	2,94,947	...
Communications	5,42,000	6,71,653	10,75,000	10,91,232	16,17,000	17,62,885	...	1,45,885
Miscellaneous Public Improvement	6,65,000	10,69,695	11,28,000	13,42,993	17,93,000	24,12,688	...	6,19,688
	30,000	1,11,298	24,000	33,980	54,000	1,50,278	...	96,278
	39,84,000	45,36,771	24,84,000	27,29,975	64,68,000	72,66,746	...	7,98,746
	Outlay more. 5,52,771		Outlay more. 2,45,975					
ESTABLISHMENT	{ Agricultural, Extraordinary		...		2,75,000	1,42,755	1,32,245	...
	{ Other Services		...		15,45,000	15,17,470	27,530	...
TOOLS AND PLANT	{ Agricultural, Extraordinary		...		25,000	7,389	17,611	...
	{ Other Services		...		1,34,000	73,597	60,403	...
PROFIT AND LOSS	...		...		...	18,724	...	18,724
STATE OUTLAY ON GUARANTEED IRRIGATION WORKS	...		...		42,000	31,301	10,699	...
	84,89,000		90,57,982		...	...	5,68,982	...
LESS DECREASE IN STOCK BALANCE	...		...		...	41,698	44,698	...
PUBLIC WORKS PROPER	...		...		84,89,000	90,18,284	...	5,24,284
STATE OUTLAY ON GUARANTEED RAILWAYS	...		...		1,95,000	1,30,094	64,906	...
	...		...		86,84,000	91,43,378	...	4,59,378
	GRAND TOTAL		...					

A.—Includes Rs. 3,75,000 additional grant transferred from Civil Budget-Estimate.

B.—Includes Rs. 14,000 additional grant transferred from Civil Budget-Estimate.

2. Comparing the expenditure with the original allotments, the same result is obtained as follows:—

	BUDGET GRANT.	OUTLAY.	OUTLAY LESS THAN GRANT.	OUTLAY MORE THAN GRANT.
<i>Military.</i>	Rs.	Rs.	Rs.	Rs.
Works and Repairs	12,00,000	11,94,752	5,248	...
<i>Agricultural Extraordinary.</i>				
Original Works	9,58,000	6,63,053	...	...
Establishment	2,75,000	1,42,755	...	...
Tools and Plant	25,000	7,389	...	...
	12,58,000	8,13,197	4,44,803	...
<i>Agricultural, Ordinary.</i>				
Works and Repairs	16,17,000	17,62,885	...	...
State Outlay on Guaranteed Irrigation Works	42,000	31,301	...	...
	16,59,000	17,94,186	...	1,35,186
<i>Other Services.</i>				
Civil Buildings	8,46,000	10,83,090	...	...
Communications	17,93,000	24,12,688	...	...
Miscellaneous Public Improvement	54,000	1,50,278	...	...
Establishment	15,45,000	15,17,170	...	...
Tools and Plant	1,34,000	73,597	...	...
Profit and Loss	...	18,721	...	...
Less decrease in Stock balances	43,72,000	52,55,847	...	...
	...	41,698	...	...
	43,72,000	52,11,149	...	8,39,149
<i>State Outlay on Railways.</i>				
Establishment and purchase of land	1,95,000	1,30,094	64,906	...
GRAND TOTAL	86,84,000	91,43,378	4,59,378	...

Military	Rs. 5,248
Agricultural, Extraordinary	4,44,803
State Outlay on Railways	64,906
	<u>5,14,957</u>

3. From this Table it will be seen that, while there has been a short outlay of Rs. 5,14,957 against the special grants as per margin, the ordinary grants for Agricultural Works and Other Services have been exceeded by Rs. 9,74,335, thus—

Ordinary Agricultural Works	Rs.
Other Services	1,35,186
	8,39,149
	<u>9,74,335</u>

4. The excess over the Ordinary Agricultural grant has been caused by two unexpected charges for which this grant did not provide, as follows:—

Charges proposed to be classed as "Extraordinary," but now transferred to "Ordinary" for want of the orders of the Government of India authorising the outlay to be debited to Loan	Rs. 1,61,137
Expenditure incurred on Famine Relief Works by Civil Department	98,589
Total	<u>2,59,726</u>

If these two items be excluded, the Account would show a short outlay under this head of Rs. 1,24,540. It is not, however, to be supposed that the whole of this sum would have remained unutilised had not the above charges been made. The Government of Madras, not anticipating the transfer from "Extraordinary," had appropriated from the Ordinary Agricultural grant to "Other Services" Rs. 74,582,* being the unexpended balance of the sum allowed for Repairs, which was properly available for this purpose.

5. The large excess of Rs. 8,39,149 under "Other Services" is due chiefly to the adjustment of a sum of Rs. 5,56,837 which was expended by the Civil Department on Famine Relief Works in 1866-67. This leaves about 2½ lakhs to be accounted for as excess due to the transactions of the year 1867-68. Of this sum, 2½ lakhs have been provided for by re-appropriations as per margin, leaving about half a lakh only for which there was no Budget provision. This being scarcely over 1 per cent. of the total expenditure on Services other than Military and Agricultural, need not perhaps be noticed.

6. The value of stores received from England during the year, which, under late orders, has been omitted from the Account, amounts to Rs. 74,248. Had this sum been included, the above excess would, of course, have been increased thereby.

7. No detail beyond that given in the margin has been furnished of the outlay incurred by the Civil Department on Famine Relief Works. The particulars of this expenditure should, I think, be called for.

8. Referring to the short outlay of Rs. 5,14,957 against the special grants, the small amount of Rs. 5,248 under "Military" calls for no remark, but the balance of the Railway grant, Rs. 64,906, seems to require explanation.

	ORIGINAL WORKS.	REPAIRS.
	Rs.	Rs.
Civil Buildings	2,000	125
Agricultural	7,775	90,814
Communications	1,90,175	2,48,025
Miscellaneous Public Improvement	82,954	31,550
Tools and Plant	2,008	...
	<u>2,84,912</u>	<u>3,70,514</u>
Total	6,55,426	

9. The short outlay of Rs. 4,44,803, under the head "Extraordinary Irrigation Works" may be explained as follows:—

	Rs.
Amount transferred to the head "Ordinary"	2,03,617
Short outlay on Establishment and Tools and Plant	1,49,856
" on Works	91,330
	<u>4,44,803</u>

Of the first item, a sum of Rs. 1,61,137 was expended and charged to the head "Ordinary" as already shown above. The second item has been wholly utilised on "Other Services;" but the third item, not being available for other purposes, has lapsed. The cause of this has not been explained, but it is owing, probably, to the arrangements for carrying on the works not having been sufficiently advanced to admit of the grant being fully utilised.

10. Proceeding to details, the first head to be noticed is—

ORIGINAL WORKS.

MILITARY.

11. Under this head, the grant has been very closely worked up to, as shown below—

	NO. OF WORKS.	GRANT.	OUTLAY.
		Rs.	Rs.
Major Works entered in the Budget-Estimate on which expenditure has been incurred	45	8,14,998	7,62,003
Major Works entered in the Budget-Estimate on which no expenditure has been incurred	11	1,25,002	...
Major Works not entered in the Budget-Estimate on which expenditure has been incurred	35	1,05,000	1,57,854
Minor Works	...	...	1,19,684
Total		10,45,000	10,39,541
Short Outlay			5,459

12. The following is a detail of the works comprising the first group on which an expenditure of Rs. 7,62,003 has been incurred against a Budget grant of Rs. 8,14,998.

AMOUNT OF ESTIMATE.	OUTLAY TO END OF 1867-68.		GRANT, 1867-68.	OUTLAY, 1867-68.	
Rs.	Rs.		Rs.	Rs.	
34,800	34,748	<i>Bellary.</i>			
17,000	9,072	Wash-houses for Regiment of European Infantry	17,000	13,454	
8,702	5,953	Drainage of European Infantry Barracks	3,000	6,364	
		Canteen with cellar for European Infantry	6,000	5,953	
		Two other works, one at Bellary and one at Ramandroog	5,860	3,997	
		<i>Fort St. George and Madras.</i>			
28,200	28,213	Range of quarters for Overseers attached to Gunpowder Manufactory			
17,800	17,462	Additional solitary cells in Fort St. George	16,200	15,743	Work completed.
76,500	65,767	Quarters for Warrant Officers attached to Arsenal	2,800	2,464	
19,810	16,612	Alterations to Criminal side of Grand Jail, and constructing cart-shed and guard-room for Commissariat stores	50,000	60,767	"
		Alterations to Arrack and Porter godowns	10,840	462	
35,400	31,380	" to Office of Controller of Military Accounts	26,000	15,874	Work completed.
39,100	36,499	New female hospital for garrison	39,100	36,499	"
28,000	16,993	Completing barrack accommodation for two Troops of Horse Artillery	10,000	16,993	
2,03,010	5,000	Family quarters for ditto	70,000	5,000	
40,800	32,238	Enlarging Guard-room in Horse Artillery Lines	40,000	35,237A	A Including Rs. 3,000 for roads and drains.
3,200	3,131		3,450	3,131	Work completed.
		<i>Bangalore.</i>			
12,00,000	10,41,781	New barracks with subsidiary buildings at Race-course			
1,05,200	1,05,667	Additions to old Dragoon Barracks to fit them for occupation by an European Regiment	2,08,260	2,62,908	
72,000	1,36,258	Ulsoor Water-supply Project	20,900	10,341	Work completed.
84,100	55,557	Soojee mill and bakery	20,000	72,372	
2,531	2,560	Road to, and wells near, Choora Camp, Hurryhur...	30,278	16,020	
			2,531	2,500	Work completed.
		<i>Mercara.</i>			
41,000	21,476	Re-roofing Palace occupied by troops	20,000	10,069	
		<i>Wellington.</i>			
33,936	34,036	Alterations to privies of married quarters	13,169	13,858	Work completed.
11,50,000	4,79,991	Lawrence Asylum Works	1,40,000	86,725	
		Rest-house at Erode	4,300	1,712	
		<i>Cannanore.</i>			
1,05,300	88,199	Barracks for Artillery			
1,39,533	1,42,402	Quarters for married troops	31,889	41,502	
20,700	18,307	Grand Powder Magazine	7,441	20,585	
28,780	15,600	Commissariat godowns	7,200	7,023	
			8,780	10,520	
		Less credits to Works	8,14,998	7,78,273	
				16,270	
		Net amount	8,14,998	7,62,003	

13. Of the works entered in the foregoing list, the only one that need be noticed is the Ulsoor Water-supply Project, the outlay on which has exceeded the sanctioned estimate by Rs. 64,258. The work appears to have been still in progress, *vide* para. 22 of Progress Report for 1867-68, and it would, perhaps, be interesting to know what its total cost, including value of stores received from England, is likely to amount to.

	GRANT, 1867-68.
Rs.	Rs.
Quarters for Apothecaries at Bellary	10,338
Work-shop for Artillery at "	3,700
Regimental and Reserve Magazine at Kurnool	2,500
Hospital at Bangalore	45,438
Sick stables for Cavalry at ditto	14,460
Loose-boxes for ditto	4,950
Drainage of Race-course barracks, Bangalore	20,000
Military Prison at Wellington	20,616
Two other works	8,000
Total	1,25,002

14. The items in the margin comprise the works on which no expenditure was incurred during the year, although a grant of Rs. 1,25,002 was provided for them. The explanation furnished of the grant having lapsed is, that the estimates for the several works were either not submitted during the year, or were sanctioned too late to admit of operations being commenced.

AMOUNT OF ESTIMATE.	ACTUAL OUTLAY TO END OF 1867-68.		OUTLAY, 1867-68.	
Rs.	Rs.		Rs.	
18,950	19,734	<i>Bellary.</i>		
5,010	5,073	School-room, with Place of Worship at Bellary	5,302	
5,560	5,422	Commissariat Sergeant's quarters at Ramandroog	1,059	Work completed.
8,490	8,884	Armorer's shop for European Infantry Regiment	1,096	
3,770	3,812	Workshop for European Infantry	4,358	Work completed.
6,000	4,813	Blacksmith's forge at Bellary	1,507	"
20,525	20,525	Plunge-bath for Artillery	1,330	Work completed.
		Roman Catholic Place of Worship	1,912	
		Other Works	478	
		<i>Presidency.</i>		
13,900	9,565	Fives' and Racket Court in Fort St. George	6,693	
2,820	2,836	Swimming-bath in Fort St. George	4,510	
16,000	22,564	Alterations to Arrack godown in Fort St. George	1,787	Work completed.
3,780	3,617	Improving hollows and drainage, Perambore Lines	16,951	Work completed.
46,293	46,296	Altering bakery at Madras	3,244	
		Reserve Powder Magazine	4,493	
		<i>Wellington.</i>		
2,985	2,984	Draining and improving bazaar at Wellington	2,000	Work completed.
		<i>Cannanore.</i>		
5,120	5,237	Enlarging burial-ground	1,439	Work completed.
		Total	58,159	

15. In respect to the outlay of Rs. 1,57,854 incurred on works not provided for in the Budget-Estimate, it appears that, of this sum, Rs. 18,879 was spent in improvements, alterations, and additions to existing works, costing under Rs. 5,000 each; and Rs. 58,159, as per margin, on works which had been in progress during the previous year. The balance, Rs. 80,816, was expended on new works undertaken during the year as follows:—

	AMOUNT OF ESTIMATE.	OUTLAY, 1867-68.
	Rs.	Rs.
Camel-sheds at Sultanpore	21,473	18,452
Improving supply of water for Cantonment of Bellary	69,300	11,804
Staff Sergeant's quarters, Bellary	8,702	7,565
Renewing roof of rappers' barracks at Bangalore	12,770	9,271
Additional cells to Provost cells of Cavalry Barracks, Bangalore	9,100	9,100
Camel-sheds, Bangalore	13,270	3,400
Blacksmith's forge and shoeing-shed for Artillery, Bellary		750
Slaughter-house at Wellington	15,350	7,049
Additions and alterations to barracks at Calicut	7,716	7,838
Purchase of land at Cannanore for Military purposes		5,567
		80,816

16. Appropriations of Budget credits for all these works have been sanctioned by competent authority.

CIVIL BUILDINGS.

17. The grant of Rs. 7,44,000 for this head of service has been exceeded by Rs. 2,37,531, as will be apparent by the following abstract:—

	NO. OF WORKS.	GRANT.	OUTLAY.
		Rs.	Rs.
Major Works provided in the Budget-Estimate on which expenditure was incurred	35	5,51,130	6,46,516
Major Works provided in Budget-Estimate on which no expenditure has been incurred	18	92,870	
Major Works not provided in Budget-Estimate on which expenditure has been incurred	70	1,00,000	2,35,937
Minor Works			99,058
Total		7,44,000	9,81,531
Excess expenditure			2,37,531

	GRANT.	OUTLAY.	EXCESS OUTLAY.
	Rs.	Rs.	Rs.
Central Jails	3,15,000	3,50,463	35,463
Zillah	96,644	1,55,734	59,090
Improvements and additions to Jails	20,712	56,036	35,324
Court-houses	47,978	79,419	31,441
Police buildings	31,674	40,153	8,779
Churches and Burial-grounds	2,000	46,911	44,911
Charitable Institutions	30,000	75,064	45,064
Revenue-buildings	222	50,580	50,358
Other Works	6,900	43,367	36,467
Famine Relief Works	...	2,000	2,000
Minor Works	1,00,000	99,058	942
Less outlay from contribution	6,51,130	9,99,085	...
	...	17,554	...
Grants for works on which no expenditure has been incurred	6,51,130	9,81,531	...
	92,870	...	...
	7,44,000	9,81,531	2,37,531

18. This excess outlay, the greater portion of which has been provided for by a re-appropriation of Budget credits, is due chiefly to the construction of Jails, as will be apparent on reference to the details in the margin, as also to the following Table in which the items comprising the grants and expenditure on Civil Buildings are given:—

AMOUNT OF ESTIMATE.	ACTUAL OUTLAY TO END OF 1867-68.		GRANT, 1867-68.	OUTLAY, 1867-68.	
Rs.	Rs.		Rs.	Rs.	
Central Jails.					
8,22,843	2,49,222	Rajamundry	...	...	
No estimate	83,511	Vellore	40,000	50,335	
ditto	1,24,797	Trichinopoly	75,000	65,187	
3,70,000	3,74,800	Coimbatore	75,000	1,13,749	
	92,696	Cannanore	50,000	48,731	
			75,000	72,461	Work completed
			3,15,000	3,50,463	
Zillah Jails.					
18,818	14,380	Berhampoor (Zillah) improvements to	...	...	
82,326	59,321	Vizagapatam	...	9,406	
		Chingleput (subsidiary)	16,644	16,144	
		Converting old barracks at Vellore into Jail	...	2,406	
52,890	24,616	Civil Jail at Ootacamund	...	4,633	
80,000	56,047	New Jail at Calicut	10,000	21,616	
96,774	96,749	" at Madras	40,000	36,409	
2,900	2,885	Locks up, &c.	30,000	61,750	Work completed.
			...	290	
			96,644	1,55,734	
Improvements and additions to Jails.					
14,340	11,438	Jailors' quarters at Parvatipoor	...	2,461	
		Improvement to District Jail at Rajamundry	...	2,044	
No estimate	15,439	" " at Gantoor	4,150	5,150	
4,000	4,236	" " at Nellore	...	376	
		" " at Bellary	...	10,393	
		Alterations to Commissariat and Central Subsi-	...	3,824	Work completed.
		diary Jail at the Mount, Madras	...	2,400	
		Altering Moonsiff's Court at Conjeeveeram for	...	2,100	
		purpose of a Subsidiary Jail	...	5,951	
17,295	9,562	Extending Sub-Magistrate's Cutcherry at Teru-	...	6,562	
35,500	15,618	porur for purpose of a Subsidiary Jail	...	10,000	
7,870	7,869	Improving Jail at Chittoor	...	303	Work completed.
3,000	3,133	Alterations to Salem Jail	...	2,053	
3,900	4,138	Works connected with Penitentiary, Madras	...	1,010	Work completed.
4,900	4,893	Alterations to Jail at Cochin	...	828	
		to Tellicherry Jail	...	...	
		Roofing Paumber's Jail	...	...	
			20,712	56,036	
Court-Houses.					
5,750	6,003	Sub-Magistrate's Cutcherry at Darungabodi	6,198	16,125	
		Taluq Cutcherry at Russelcondah	...	504	
		Carried forward	6,198	16,629	

AMOUNT OF ESTIMATE.	ACTUAL OUTLAY TO END OF 1867-68.		GRANT, 1867-68.	OUTLAY, 1867-68.	REMARKS.
Rs.	Rs.		Rs.	Rs.	
		Brought forward	6,198	16,629	
		Sessions Court-House at Vizagapatam	...	3,576	
		Sub-Magistrate's Cutcherry at Malabar	7,000	1,171	
27,500	27,499	Principal Sudder Ameen's and Small Cause Court, Madras	10,000	17,700	
		Sub-Magistrate's Cutcherry at Sriongavarapucot-	...	1,897	
		tah	...	2,070	
		" at Almore	4,080	5,002	
		" at Coringa	...	2,685	
		District Moonsiff's Court-House at Caroor	...	1,796	
		" at Erode	...	958	
11,334	11,310	Taluq Cutcherry at Ongole	...	1,609	
14,400	1,609	" at Darapooram	6,000	1,619	
		" at Pullumpett	...	2,606	
14,400	15,344	" at Coimbatore	...	182	
		" at Koiloonatha	4,200	...	
		Additions and alterations to Talook Cutcherry at	...	3,596	
		Ponnary	...	6,000	
21,500	6,000	Talook Cutcherry at Trivellur	...	1,552	
		" at Margaveram	4,500	3,990	
		Sub-Magistrate's Cutcherry at Ootramulloor	...	1,581	
8,400	9,121	Sub-Collector's Cutcherry at Konghrem	...	2,150	
		" at Vythery	...	1,050	
		Other works	...	...	
			47,978	79,419	
Police Stations.					
		Ganjam (1756), Vizagapatam (3312), Godavery	...	...	
		(460), Kistna (3957), Cuddapah (3109), North	...	...	
		Arco (3471), South Arcot (1203), Salem (2949)	...	...	
		Trichinopoly (2500) Coimbatore (4168) Malabar	...	...	
		(11,486), Madras (2052)	31,674	40,453	
Churches and Burial Grounds.					
19,640	15,096	Church at Berhampoor	...	1,545	
53,830	43,908	New Burial Ground at Bangalore	2,000	9,473	
4,000	4,000	New Church at Ootacamund	...	28,907	
7,280	7,491	Roman Catholic Church at Ootacamund	...	4,000	
		Church at Tellicherry	...	2,986	
			2,000	46,911	
Charitable Institutions.					
No esti- mate.	55,646	Lunatic Asylum at Kilpauk	30,000	35,617	
	25,000	Lock Hospital at Madras	...	25,000	
		Small works and improvements connected with	...	10,074	
7,400	7,870	the General Hospital at Madras	...	1,214	
5,590	5,486	Civil Dispensary, Chittoor	...	3,159	
		Ditto Gaolaloor	...	...	
			30,000	75,064	Work completed.
Revenue Buildings.					
16,000	12,514	Flooring Sea Custom House-yard, Madras	...	10,513	
		Other buildings	...	38,067	
		Post Office at Vythery	...	2,000	
			222	50,580	
Other Works.					
15,940	14,423	Extending Northern shed of Public Works Store-	...	11,588	Work completed.
		Yard, Madras	...	2,555	
17,986	19,359	Water-supply to Guindy Park	...	8,390	
51,650	51,517	Alterations and improvements to Medical College	6,900	20,834	Ditto.
		Other Works	...	...	
			6,900	43,367	

Rupces 15,000 from contribution.

19. Of these works entered in the foregoing list, the only ones that call for comment, are the outlay on the Lunatic Asylum at Kilpauk, and the Central Jail at Trichonopoly, the estimates for which require to be submitted to the Government of India. The outlay on the Central Jail at Vellore is also irregular for want of a sanctioned estimate.

	GRANT, 1867-68.
<i>Talook Cutcherries.</i>	Rs.
Twelve Talook Cutcherries at several Stations	72,000
<i>Cutcherries for Sub-Magistrates.</i>	
Five Cutcherries of this kind	14,570
<i>Other Works.</i>	
Record-room for Collector's Office, Madras	6,300
Total	92,870

20. The works provided in the Budget-Estimate on which no expenditure has been incurred, are detailed in the margin. The reason assigned for their not having been prosecuted during the year, is want of standard plans.

AGRICULTURAL, EXTRAORDINARY.

21. The following is an abstract of the grants and expenditure for this head of service :—

	No. OF WORKS.	GRANT.	OUTLAY.
<i>Original Works.</i>		Rs.	Rs.
I.—Major Works classed as Extraordinary in Public Works Department, Resolution No. 36—43 A. I., dated 5th November 1867, and on which expenditure has been incurred	27	7,54,383	6,63,053
II.—Major Works classed as Extraordinary in the same Resolution, but the expenditure on which has to be classed as Ordinary for want of the specific orders of the Government of India, authorising such expenditure to be debited to Loan	14	2,03,617	...
TOTAL ORIGINAL WORKS	...	9,58,000	6,63,053
<i>Establishment.</i>			
III.—Proportion of charges debitable to this head	...	2,75,000	1,42,755
<i>Tools and Plant.</i>			
IV.—Proportion of charges debitable to this head	...	25,000	7,389
GRAND TOTAL	...	12,58,000	8,13,197
SHORT OUTLAY	...	...	4,41,803

	GRANT.	OUTLAY.	SHORT OUTLAY.
	Rs.	Rs.	Rs.
Godavery Works	1,16,113	77,426	38,687
Kistna Canals	2,50,944	2,09,802	41,142
Oermain Canals, Pennair... ..	37,326	62,363	Excess.
Madras water-supply	3,00,000	2,85,153	25,087
Regulating works for improvement of River Cauvery	50,000	28,309	14,847
Total	7,54,383	6,63,053	21,691

22. Of this short outlay, Rs. 91,330 is accounted for in the margin, and the remainder as follows :—

Rs.

Grants for works proposed to be classed as Extraordinary, which are still treated as Ordinary for want of the specific orders of the Government of India, authorising the outlay on these works to be debited to Loan 2,03,617

Balance of grant for Establishment and Tools and Plant ... 1,49,856

23. Having already explained in paras. 4 and 9 of this Report how the last two items have been disposed of, they need not be noticed further here.

24. The details of Extraordinary Irrigation Works which were in progress during the year, are as follows :

AMOUNT OF ESTIMATE.	OUTLAY TO END OF 1867-68.		GRANT, 1867-68.	OUTLAY, 1867-68.	REMARKS.
Rs.	Rs.		Rs.	Rs.	
8,00,000	2,93,646	<i>Godavery Works.</i>	9,851	13,468	Work completed.
1,03,234	39,115	Raising Godavery Anicut	20,000	17,045	
16,500	1,761	Improvements to Akeed Canal	16,500	1,761	
3570	8,718	Aqueduct across Cowseica drain	3,570	1,518	
1,31,200	25,715	Do. over Chintapolly Calingolah Channel	30,000	25,715	
16,760	2,465	Widening and improving Samulecottah Canal	6,342	2,465	
21,420	4,979	Irrigation works of Ellore High-level Canal	20,500	4,979	
9,350	8,445	Widening and re-building side wall of Gunaram Aqueduct	9,350	8,445	
		Constructing a lock and calingulah below the Gunaram Aqueduct	1,16,113	77,426	
6,02,034	3,79,874	<i>Kistna Canals.</i>			
1,77,000	41,015	Enlarging and improving channels in the Masulipatam Section of Kistna Delta	40,000	41,015	
20,080	7,741	Widening head of Masulipatam Main Canal	20,080	7,741	
49,860	14,503	Excavating an Irrigation Channel on west side of Masulipatam Canal	30,000	14,503	
15,610	12,845	Ditto ditto east side of ditto	15,610	12,845	
48,757	19,097	Side channels from Duggeralla to Nizampatam	25,000	19,097	
1,95,770	1,26,778	Extending Commamore Channel	40,000	40,921	
1,04,050	1,01,616	Widening lower portion of the Poliard Channel	8,569	6,805	
1,46,479	1,26,760	Channel from Wallabopooram to Tide-water	19,000	15,844	
2,76,404	1,34,631	Sloping down banks of main channel from the Southern flank of Anicut	19,000	14,316	
30,570	26,370	First class lock at Duggeralla	11,225	7,357	
7,789	9,570	Second class lock at Jagarlamooddy	5,000	9,570	
2,94,815	2,93,897	Cutting a new channel from Pedavadlapoody to Nizampatam	2,000	675	
10,460	4,754	Excavating a drainage channel to dispose of four drainages which at present run into Vellaton Channel	10,460	4,754	
5,400	5,329	Drainage channel from outlets across the Ramparoo Swamp	5,000	5,329	
13,83,024	9,24,906	<i>Pennair Canals.</i>	2,50,944	2,09,802	
59,600	57,224	Canal of Irrigation from Nellore to Kistnapatam	8,512	5,135	
4,12,100	57,228	Improvements to Sorapolly Channel	25,000	57,228	
92,630	...	Connecting Sorapolly Channel with Jaffir Sahib's Channel	3,814	...	
5,64,330	1,14,152		37,326	62,363	
6,11,759	3,45,464	<i>Madras water-supply Project</i>	3,00,000	2,85,153	
1,10,090	28,309	<i>Regulating works for improvement of the Cauvery.</i>	50,000	28,309	
			7,54,383	6,63,053	

AMOUNT OF 1867-68.	OUTLAY TO END OF 1867-68.		GRANT, 1867-68.	OUTLAY, 1867-68.
Rs.	Rs.		Rs.	Rs.
7,920	7,920	Shutters for head and under-slucies of Godavery Anicut	7,920	7,920
1,04,000	79,312	Works for cross drainage channel of Ellore High-level Canal	42,799	25,163
22,400	12,657	Channel from Venkotgherry River to Chennoor Tank	4,000	8,010
16,400	15,634	Improving embankment along Pennair River	4,577	4,602
81,880	78,013	Sluice and seven arches, Lower Coleroon Anicut	31,409	24,219
16,000	14,853	Apron in advanced portion of ditto	31,750	22,951
70,400	33,917	Completing wall and apron along South Branch of ditto	7,500	7,500
7,500	7,500	Rough stone for Lower Coleroon Anicut	16,500	9,620
16,500	14,665	Surplus sluices for the Wyacondun Channel	3,170	2,500
12,380	11,404	Ten ditto on North bank of Coleroon	10,000	14,999
24,800	14,999	Completion of the Wyacondun Extension Project	8,300	8,240
8,240	8,240	Cutting channel to Cauveripank Tank	7,500	7,500
7,500	7,500	Improving Mahandraroddy Channel	28,000	17,911
28,000	28,000	Widening and improving main channel Cheyoor Anicut	2,03,785	1,61,137
		Less reduction to make the total grant an even one	163	...
			2,03,617	1,61,137

25. The details given in the margin show the several works, the grants for which, aggregating Rs. 2,03,617, were provisionally classed as "Extraordinary" in Public Works Department Resolution No. 26 A. I., dated 5th November 1867, but the outlay on which, amounting to Rs. 1,61,137, has been debited to "Revenue" for want of specific orders authorising the expenditure to be charged to Loan.

AGRICULTURAL, ORDINARY.

26. The following is an abstract of the grants and expenditure under this head of service:—

	GRANT.	OUTLAY.
<i>Original Works.</i>		
Major Works classed as Ordinary on which expenditure has been incurred the Budget provision for which was classed as Extraordinary, but the outlay on which could not be debited to that head for want of the orders of the Government of India authorising such to be done. See para. 4	Rs. 3,42,000	Rs. 3,96,613
Minor Works	2,00,000	1,61,137
		1,13,903
TOTAL	5,42,000	6,71,653
<i>Repairs.</i>		
Grant and outlay under this head	10,75,000	10,91,232
<i>State Outlay on Guaranteed Irrigation Works.</i>		
Control and purchase of land	42,000	31,301
GRAND TOTAL	16,59,000	17,94,186
EXCESS OUTLAY		1,35,186

27. The cause of this excess has already been explained in para. 4 of this Report, and need not therefore be stated here.

28. The works originally provided for in the Budget-Estimate as Ordinary, and those of the same class undertaken during the year, are detailed below:—

AMOUNT OF ESTIMATE	OUTLAY TO END OF 1867-68.		GRANT, 1867-68.	OUTLAY, 1867-68.
Rs.	Rs.		Rs.	Rs.
8,450	4,165	<i>Godavery Canals.</i>		
5,631	5,631	Channel to irrigate land in village of Yendamam		4,165
...	...	Tow-path between Vegaswar and Nedudavole		5,631
...	...	Four other small works costing under Rs. 2,500 each		7,772
...	...	Compensation for land		46,698
12,070	11,315	<i>Kistna Canals.</i>		
11,250	11,245	Clearing and improving Manunghy drainage		339
6,130	4,098	Strengthening head-slucice of Kistna Anicut		3,403
7,350	...	Excavating a channel to Kykalore...		4,098
...	...	Still water navigable channel from Bantomully		6,978
...	...	Three other small works		1,442
...	...	Compensation for land		1,788
18,130	18,091	<i>Nellore District.</i>		
...	...	Improving Nellore Tank	3,918	4,119
14,250	13,585	<i>Cuddapah.</i>		
...	...	Two small works of channels	8,860	7,095
...	...	Restoring two tanks...	14,250	13,585
12,720	6,662	<i>Bellary.</i>		
39,400	18,519	Improving supply channel to Narayanadaverkerri Tank		6,662
5,830	1,952	Restoring Gotton Tank		18,549
6,900	3,432	Pathacathoo Cherroo Tank...	39,400	1,952
...	...	Restoring Yerrabonnahally Tank		3,432
...	...	Small Works...	6,800	56
7,370	7,523	<i>Madras.</i>		
5,300	5,301	Stone rivetment to breached portions of Bungaroo Channel	7,370	7,523
3,55,453	20,000	Widenning head of Bungaroo Channel		5,301
20,900	4,030	Anicut across Neengalmandingoo	9,000	11,382
...	...	Chembrambankun Tank		20,000
...	...	Project for utilizing surplus water of the Madran-cotun Tank		4,030
...	...	Three other works	12,100	11,826

AMOUNT OF ESTIMATE.	OUTLAY TO END OF 1867-68.		GRANT, 1867-68.	OUTLAY, 1867-68.
Rs.	Rs.		Rs.	Rs.
...	...	<i>North Arcot.</i>		
31,700	30,437	Calingulabs and channels to tanks...	13,030	11,536
7,700	8,084	Re-constructing dam across Seear River	31,700	30,437
5,300	5,512	Restoring Calasamundam Tank		8,084
...	...	" Turanjee Coopun "		5,512
45,400	26,978	<i>South Arcot.</i>		
8,830	8,830	Cutting the Panby Channel	39,524	26,978
34,750	27,022	Improving supply channel from the Ragavien Channel	5,000	8,830
...	...	Anicut across the Maunulhauddu River	34,750	27,022
...	...	Three other works	2,982	4,024
...	...	<i>Salem District.</i>		
...	...	Construction of two anicuts and restoration of a third one	18,720	3,562
...	...	Construction of two tanks and ditto ditto	15,000	5,737
No estimate	819	<i>Tanjore.</i>		
...	...	Taking up old apron and re-laying at Lower Cole-roon Anicut		819
30,500	13,950	<i>Trichinopoly.</i>		
...	...	Nundiar Anicut Extension Project	20,000	13,950
58,318	54,808	<i>Coimbatore.</i>		
16,100	5,432	Masonry sluices in Thalappally Channel	3,179	4,337
24,700	7,087	Aqueduct over the Mangmory Stream	9,913	5,432
17,696	17,696	" over the Vanipootoor Stream	24,700	7,087
...	...	Improvements to Calinguvary Channel...	17,696	17,696
...	...	Six other small works		7,627
...	...	<i>Works in other Districts.</i>		
...	...	Expenditure on Famine Relief Works by Civil De- partment for which details have to be furnished		7,775

29. The expenditure shown above without grants has been duly provided for by re-appropriations of Budget Credits.

30. From the entries under the head "Repairs," it will be seen that the grant has been very closely worked up to.

31. The following Table will show the total outlay incurred on Agricultural repairs during the last four years.

	1864-65.	1865-66.	1866-67.	1867-68.
	Rs.	Rs.	Rs.	Rs.
Repairs to works in the Delta of the Godavery...	92,408	93,276	58,479	52,899
" to " " Kistna	93,260	67,991	36,509	21,018
" to Tanks in various Districts	73,547	43,165	89,606	47,494
" to Irrigation channels in various Districts	46,196	51,962	52,633	94,501
" to Anicuts in various Districts	20,765	22,751	12,363	12,332
Aggregate expenditure on repairs against estimates amounting to Rs. 2,500 and under each	7,79,233	6,42,548	6,25,774	7,72,174
Famine Relief Works				90,814
	11,05,409	9,21,693	8,75,361	10,91,232

32. The expenditure of the last year includes a sum of Rs. 90,814 incurred by the Civil Department on Famine Relief Works.

33. The Table in the margin shows the expenditure incurred during 1867-68 by Govern-

	BUDGET GRANT 1867-68.	OUTLAY, 1867-68.	OUTLAY, 1866-67.	OUTLAY, 1865-66.	OUTLAY, 1864-65.
	Rs.	Rs.	Rs.	Rs.	Rs.
Establishment-Control	27,502	24,843	22,839	33,020	24,764
Ditto for taking up land	2,498	686	5,910		7,858
Purchase of land	12,000	5,773	1,088	411	12,622
	42,000	31,301	29,837	33,431	45,244

ment in connection with the Madras Irrigation and Canal Company, compared with the grant assigned to this service, and the outlay during three preceding years. The only point calling for remark in connection with this expenditure is, that there is no information as to what the total cost by the State in purchase of land amounts to, and whether a proper register of the land so purchased is kept up by the Civil Officers concerned. Enquiry might be made on this point

COMMUNICATIONS.

34. The outlay under this head has been Rs. 4,04,695 in excess of the grant, as shown below:—

	No. OF WORKS.	GRANT.	OUTLAY.
Major Works provided in the Budget-Estimate on which expenditure has been incurred	66	Rs. 5,67,308	Rs. 6,84,239
Major Works provided in the Budget-Estimate on which no expenditure has been incurred	6	27,692	
Major Works not provided in the Budget-Estimate on which expenditure has been incurred	34	70,000	3,59,045
Minor Works			26,411
TOTAL		6,65,000	10,69,695
EXCESS OUTLAY			4,04,695

35. Of this excess, Rs. 1,90,175, or nearly one-half, is on account of Famine Relief expenditure already referred to, and the balance, the greater portion of which has been covered by a re-appropriation of Budget Credits, is due to the ordinary operations of the Department. The following Table exhibits in one view the whole of the items comprising the grants and expenditure under Original Works, Communications:—

AMOUNT OF ESTIMATE.	OUTLAY TO END OF 1867-68.	WORKS.	GRANT, 1867-68.	OUTLAY, 1867-68.	
Rs.	Rs.		Rs.	Rs.	
19,810	12,909	Trunk Road No. VI.			
10,620	7,798	Road in sandy portions of road in Ganjam District			
36,861	26,861	Renewing Trunk Road from Berhampoor to Mahendray...		4,010	
1,32,785	55,279	Trunk Road from Soobha to Bengal Frontier		3,708	
26,077		Masonry works in Trunk Road No. 6, Vizagapatam District		7,798	
43,714	29,531	Trunk Road No. VI from Chiltavala to Chicacola		1,305	
8,830	52,457	Section of road from Guntur to Sactanagram	7,000	6,999	
25,130	19,749	Improving portion of Trunk Road between 49th and 95th miles	1,000	2,000	
		Embanked road and masonry works across Mussunur Valley	5,803	4,902	
		Masonry works between 116th and 185th miles	8,000	11,002	
		Constructing Pydarim Bridge	5,000	4,079	
40,460	40,242	Trunk Road No. 4 from Madura to the Travancore Country	26,803	50,029	
62,700	56,963	Road from Ganjam to Aska	5,000	18,784	Exclusive of Rs. 3,114 from Income Tax Grant.
1,61,110	57,385	Excavating a canal from Chilka Lake to Ganjam River		5,341	
44,640	28,647	Road from Aska to Russelcondah	30,000	42,176	
47,690	32,766	Road from Alka to Durungabaty	8,000	12,000	
27,950	27,919	Branch road from Balipatra to Korehelly	7,000	9,915	
1,15,000	74,397	Road from Vizagapatam to Cossipoor		2,367	
68,820	54,580	Road from Vizagapatam to Burdara	7,000	8,000	
		Constructing road and clearing jungle in Jeypoor Country		3,210	
1,01,000	71,364	Ne'lora and Dorenal Road	10,000	21,069	
76,008	76,007	Road from Cuddapah to Kurnool Frontier	7,000	9,047	
2,08,631	2,05,413	Road from Bellary to Cuddapah		7,489	
1,43,000	1,32,599	Iron Screw-Pile Bridge over the Coom River		5,000	
63,250	34,189	Road from Tripatty to Calastry, and from thence to Naidoopetti		32,666	Exclusive of Rs. 68,161 from Income Tax Fund.
70,410	61,453	Opening canal between Negapatam and Vedarinem.	14,000	13,589	
			30,000	30,000	Exclusive of Rs. 1,211 from Income Tax Grant.
50,000	48,900	Road from Trichinopoly to Salem		10,188	
43,600	39,859	Road from Trichinopoly to Arelaw and Vedarinem	7,000	7,000	
13,800	12,959	Forming Durdigal Road	1,973	1,132	
2,40,000	2,06,634	Neilycherry Hill Roads.			Exclusive of Rs. 1,011 from Income Tax Grant.
81,400	40,705	Coonoor Ghât Hill Trace	23,667	49,852	
38,427	16,427	Gondalor Ghât	10,000	9,591	
		Road connecting Kotagherey and Wellington with the new Coonoor Ghât		5,000	
72,100	42,649	Burghoor Ghât new Trace		5,000	
		Other works chiefly small bridges		7,440	
66,762	25,149	New road from Ootacamund to head of Gondalor Ghât	8,000	10,680	

AMOUNT OF ESTIMATE.	OUTLAY TO END OF 1867-68.	WORKS.	GRANT, 1867-68.	OUTLAY, 1867-68.	REMARKS.
Rs.	Rs.		Rs.	Rs.	
32,550	25,683	Carcoor Ghât Roads and bridges below Malabar.			
54,600	34,661	Earth-work of ditto	6,802	4,802	
90,230	33,155	Road below Carcoor Ghât from Mumbol to Condotry	10,000	15,747	
7,400	7,454	Bridges on ditto	12,000	12,000	
		Other works		3,423	
		Road above Carcoor Ghât, Wynaad.			
1,07,400	73,973	Carcoor Ghât	17,960	22,928	
64,086	43,548	Carcoor Ghât to Goodalore	10,000	16,243	
58,388	43,812	Road from Goodalore to Tippacandoo	10,000	4,930	
1,46,413	1,36,220	Tumbracherry Ghât	25,000	53,381	
25,150	19,181	Road between Luckady and Vythery	7,445	908	
41,400	20,260	Road between Vythery and Kalpothy	19,403	4,835	
20,000	20,175	Road from Kalpatty to Sultan's Battery	12,194	18,088	
30,000	21,445	Road from Sultan's Battery to Mysore Frontier	13,000	9,706	
		Culverts and bridges on this section of road	28,020	8,290	
16,000	17,964	Bridge over the Koomooth River	8,000	7,702	
14,500	7,167	Kalpatty Bridge	8,100	3,579	
78,000	92,173	Periah Ghât, new trace	25,000	45,746	
10,000	8,110	Improvement to Bowally Road towards Mysore Frontier	5,500	1,641	
37,500	10,327	Road from Manantoddy to Coorg Frontier	17,500	10,327	
		Terriote Road		5,351	
1,59,658	61,012	Road and bridges between Calicut and Palghât	3,307	3,371	
		Bridges on road to connect Mongalore and Cannanore	5,000	10,212	
1,65,000	59,537	Road from Terroomanghalum to Pulvey	15,000	22,662	
87,138	37,590	Bridge across Shurmoogoody River, Madura		688	
1,30,000	80,269	Road from Palamcottah to Tuticorm	15,000	21,197	
		Construction of roads in Vizagapatam District		10,788	
		Pettah Ghât Road, Vizagapatam	7,000	12,000	
		Famine Relief Works executed by Civil Officers		1,90,175	
		Other works			
		Improvements to existing roads	32,488	66,827	
		Branch roads	22,058	32,965	
		Small bridges on existing lines of roads	26,088	40,778	
		Add provision made in Budget-Estimate for works on which no expenditure was incurred	27,692		
		Add grant for Minor Works	70,000	26,411	
		Total	6,65,000	295	
		Less sum included above being expenditure from contributions		1,600	
			6,65,000	10,69,695	

MISCELLANEOUS PUBLIC IMPROVEMENT.

36. The following is the detail of the items comprising the grants and expenditure under this head:—

AMOUNT OF ESTIMATE.	OUTLAY TO END OF 1867-68.	WORKS.	GRANT, 1867-68.	OUTLAY, 1867-68.	REMARKS.
Rs.	Rs.		Rs.	Rs.	
74,535	74,524	Harbour Light house Flag Staff			
18,650	15,633	Progress and dredging at Coconada		1,513	Work completed.
		Extension of conduits for conveying Kistna water within Town and Cantonment of Mussulipatam.	12,650	12,633	Ditto
3,488	3,488	Fencing certain portion of the Caum River, Madras		3,488	Ditto
43,340	32,920	Cutting inner angle of Reef Channel at Paumben	7,350	5,450	
22,810	200	Deepening Paumben Channel	5,000	200	
		Expenditure by Civil Department on Famine Relief Works		82,954	
		Minor Works	5,000	5,060	
		Total	30,000	1,11,298	

37. It will be noticed that an outlay of Rs. 12,633 has been incurred in the extension of the conduits for carrying Kistna water within the Town and Cantonment of Mussulipatam. There is nothing on record to show that the State derives a fair return for the money thus laid out.

MINOR WORKS.

38. The following is an abstract of the grants and expenditure on Minor Works from 1864-65 to 1867-68 :—

HEADS OF SERVICE.	1864-65.		1865-66.		1866-67.		1867-68.	
	Grant.	Outlay.	Grant.	Outlay.	Grant.	Outlay.	Grant.	Outlay.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Military	2,29,047	70,505	1,51,700	72,996	1,35,000	61,380	1,05,000	1,19,684
Civil Buildings	1,88,419	74,043	1,19,250	84,725	1,16,100	91,161	1,00,000	99,058
Agricultural	1,08,474	76,883	1,73,603	88,019	1,93,500	67,992	2,00,000	1,13,803
Communications	1,86,375	35,470	1,32,050	39,416	1,26,000	33,958	70,000	26,411
Miscellaneous Public Improvement	9,027	1,836	40,000	1,446	45,000	4,047	5,000	5,060
	6,71,342	2,58,737	6,16,603	2,86,602	6,15,600	2,58,538	4,80,000	3,64,116
Outlay less than grant	4,12,605		8,30,001		3,57,062		1,15,884	

39. It is satisfactory to observe that the requirements of the Presidency under this head are beginning to be more closely estimated than has been the case hitherto. The outlay, however, under the heads "Military" and "Agricultural" appears to be increasing. Some explanation as to the cause of this might, perhaps, be required.

REPAIRS.

40. An abstract of the grants and the expenditure on Repairs from 1864-65 to 1867-68 is given in the following Table :—

HEADS OF SERVICE.	1864-65.		1865-66.		1866-67 (11 months).		1867-68.		DIFFERENCE BETWEEN OUTLAY AND GRANT, 1867-68.	
	Grant.	Outlay.	Grant.	Outlay.	Grant.	Outlay.	Grant.	Outlay.		
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Outlay less than Grant.	Outlay more than Grant.
Military	1,31,314	1,45,406	1,32,856	1,43,280	1,19,700	1,49,403	1,55,000	1,55,211	...	211
Civil Buildings	1,50,865	1,10,479	1,35,984	84,482	1,19,224	96,920	1,02,000	1,01,559	441	...
Agricultural	10,85,281	11,05,409	10,00,000	9,21,693	8,67,109	8,75,364	10,75,000	10,91,232	...	16,232
Communications	11,02,245	11,39,286	12,00,615	10,82,614	10,29,897	10,00,487	11,28,000	13,42,993	...	2,14,993
Miscellaneous Public Improvement	30,295	27,561	30,545	19,348	24,070	7,770	24,000	38,980	...	14,980
Total	25,00,000	25,28,141	25,00,000	22,51,417	21,60,000	21,29,944	24,84,000	27,20,975	...	2,45,975

41. The excess outlay of Rs. 2,45,975 against the grant for 1867-68, is due to the famine of 1866-67, the charges on account of which have amounted to Rs. 3,70,514, as per margin. Excluding this item, the result would really be a short outlay of Rs. 1,24,539, and the comparison with previous years outlay would be—

	Rs.
1864-65	25,28,141
1865-66	22,51,417
1866-67 (11 months)	21,29,944
1867-68	23,59,461

42. The following Table, showing the details of the expenditure incurred on Repairs (Military) during the last four years, may be useful :—

	1864-65.	1865-66.	1866-67.	1867-68.
	Rs.	Rs.	Rs.	Rs.
Repairs to Cantonment Roads, Bellary ...	...	4,207	3,947	4,641
" to " Bangalore ...	5,499	6,000	6,000	5,950
" to roads within Military limits, Madras ...	...	...	14,893	14,047
" to Military Buildings, Bellary ...	5,332	...	3,542	...
" to " Wellington ...	5,172	6,094	5,619	...
" to " Cannanore ...	6,380	1,397	...	...
" to " Madras ...	17,559	...	...	2,833
" to " Bangalore ...	...	...	...	5,597
" to " Coimbatore ...	...	8,328	7,246	7,965
" to fortifications, Madras ...	...	...	...	...
Aggregate of expenditure on repairs incurred against estimates amounting to Rs. 2,500 and under in each case ...	1,05,464	1,17,254	1,08,156	1,14,178
Total	1,45,406	1,43,280	1,49,403	1,55,211

43. The cost of maintaining the roads in the Madras Presidency for each year from 1864-65 to 1867-68, inclusive, is as follows :—

	1864-65.	1865-66.	1866-67.	1867-68.
	Rs.	Rs.	Rs.	Rs.
Trunk Roads.				
Repairs to Trunk Road No 1 ...	45,218	39,197	41,096	50,071
" " " 2 ...	7,250	6,396	9,804	11,912
" " " 3 ...	4,426	3,961	4,115	7,359
" " " 4 ...	38,268	19,772	18,258	45,008
" " " 5 ...	19,595	18,440	23,320	38,010
" " " 6 ...	64,807	48,893	54,210	79,174
" " " 7 ...	6,899	12,015	6,568	10,036
" " " 8 ...	59,570	44,931	48,402	40,087
" " " 9 ...	9,789	8,880	5,510	14,799
" " " 10 ...	12,800	10,725	9,695	11,677
" " " 11 ...	20,195	17,169	12,744	14,158
" " " 12 ...	4,675	5,177	4,218	12,280
" " " 13 ...	...	...	4,304	...
District Roads.				
Ganjam District ...	10,250	7,683	17,750	10,605
Vizagapatam ...	9,128	12,245	11,590	21,632
Kistna ...	13,368	6,775	2,119	16,754
Nellore ...	12,452	9,764	12,077	13,507
Cuddapah District ...	55,863	45,254	29,265	39,722
Bellary ...	34,582	57,850	50,313	56,538
Kurnool ...	30,384	33,280	28,726	34,304
Madras ...	21,384	18,512	13,976	55,603
North Arcot ...	12,105	14,060	13,354	12,257
South Arcot ...	37,759	22,204	35,359	36,206
South Canara ...	29,658	18,930	17,266	20,907
Salem ...	24,552	20,745	20,139	26,830
Coimbatore ...	44,692	55,161	45,392	58,010
Tanjore ...	27,074	16,767	16,298	13,271
Malabar ...	34,114	43,541	41,220	50,571
Trichinopoly ...	31,036	27,434	16,879	27,402
Madura ...	26,921	25,918	21,740	30,453
Tinnevely ...	27,070	38,260	46,886	5,701
Godavery ...	...	...	...	3,688
Expenditure by Civil Department on Famine Relief Works ...	...	...	...	2,48,025
Aggregate expenditure on repairs against estimates amounting to Rs. 2,500 and under each ...	2,67,337	3,09,249	2,75,632	2,28,305

ESTABLISHMENT.

44. The total grant assigned for this head of service from Imperial Funds amounted to ... 18,20,000
The charge against Imperial Funds has been ... 16,60,225
so that there has been a saving of ... 1,59,775

or about 8 per cent. of the allotment. This saving is due to two causes, first, to a larger* debit having been

Rs. raised to Local Funds than was provided for in the Budget-Estimate; and second, to a mistake in the preparation of the Budget-Estimate. *Fide*

* Actual charge ... 1,31,901
Provision in Budget ... 47,000
84,901

Exclusive of Rs. 31,679 expended on purely Local Fund Establishment, letter from Madras Government No. 1167, dated 18th April 1868.

45. As already explained in para. 9 of this Report, the saving under this head has been applied to augment the grants for Civil Works where necessary.

46. The charges of the last four years are as follows :—

YEAR.	TOTAL OUTLAY OF THE YEAR, EXCLUDING STATE OUTLAY ON RAILWAYS AND GUARANTEED AND AIDED IRRIGATION WORKS.	CHARGES FOR ESTABLISHMENT UNDER							PERCENTAGE WHICH CHARGES FOR ESTABLISHMENT BEAR TO TOTAL OUTLAY.
		Direction.	Construction.	Account.	Collection and Police.	Total.	Deduct debitable to Local Funds.	Net amount chargeable to Imperial Funds.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
1864-65	67,69,410	3,45,190	9,31,155	42,020	81,800	14,00,165	1,00,465	12,93,700	19.11
1865-66	63,64,201	3,07,900	12,00,014	52,560	80,720	16,41,194	55,954	15,85,240	24.91
1866-67	63,49,849	2,92,460	11,72,343	59,360	73,460	15,97,623	96,193	15,01,430	23.64
1867-68	89,81,983	3,39,418	13,29,256	71,660	83,471	18,23,805	1,63,580	16,60,225	18.6

47. It will be seen that, although the total Imperial charges for Establishment have increased within this period by about 3½ lakhs, the percentage on the total outlay is gradually decreasing. This seems satisfactory.

TOOLS AND PLANT.

48. The outlay of Rs. 80,986 under this head has fallen short of the grant by Rs. 78,014. This is chiefly due to the omission from the Indian Budget Accounts of expenditure of the charges incurred in England for stores for India.

49. Since 1864-65, the outlay on this head has been as follows :—

	1864-65.	1865-66.	1866-67.	1867-68.
	Rs.	Rs.	Rs.	Rs.
Surveying and Mathematical Instruments	...	...	...	...
Machinery	...	44	1,157	...
Tools	...	1,410	9,961	4,712
Plant	...	1,22,052	40,789	19,679
Office furniture	...	225	1,028	...
Camp equipage	...	2,918	3,019	3,610
Live-stock	...	254	1,159	1,179
Repairs and carriage from place to place	...	3,520	984	3,936
Charges against Budget grant on account of Government workshops	...	89,046	32,233	35,019
	1,79,683	1,69,499	90,330	80,986
Grand Total	...	...	5,20,498	...

PROFIT AND LOSS.

50. The charge to this head in the Accounts of 1867-68 has been Rs. 18,724, made up as follows, as compared with the expenditure of the three previous years :—

	1864-65.	1865-66.	1866-67.	1867-68.
	Rs.	Rs.	Rs.	Rs.
Loss of cash	...	...	...	...
Loss of stock	...	491	1,565	139
Depreciation of stock	...	4,700	269	7,398
Value of stock used in previous years, but not charged to Works	68,964	1,216	14,098	1,008
Irrecoverable advances	...	4,118	...	8,132
Expenditure not properly accounted for, and over-charges in account	...	1,788	...	1,805
Petty items	...	2	...	242
	68,964	12,310	16,351	18,724

STATE EXPENDITURE ON GUARANTEED RAILWAYS.

51. The following is an abstract of the grants and expenditure for this head of service for 1867-68 :—

	ORIGINAL GRANT.	GRANT AS MODIFIED	OUTLAY	DIFFERENCE BETWEEN OUTLAY AND GRANT.	
				Outlay less than grant.	Outlay more than grant.
	Rs.	Rs.	Rs.	Rs.	Rs.
Establishment, Control	57,000	57,000	57,629	...	629
Civil Establishment	...	...	610	...	610
Purchase of land	...	...	...	...	...
MADRAS RAILWAY { South-West Line	3,250	3,250	6,662	...	3,412
North-West Line	19,250	19,250	6,690	12,560	...
TOTAL MADRAS RAILWAY	22,500	22,500	13,352	9,148	...
GREAT SOUTHERN OF INDIA RAILWAY { Eastern Section	15,000	15,000	1,766	13,234	...
Erode Extension	1,00,500	1,00,500	56,737	43,763	...
TOTAL GREAT SOUTHERN OF INDIA RAILWAY	1,15,500	1,15,500	58,503	56,997	...
TOTAL PURCHASE OF LAND	1,38,000	1,38,000	71,835	66,145	...
GRAND TOTAL	1,95,000	1,95,000	1,30,094	64,906	...

SUMMARY.

52. The following Table showing the expenditure in Madras under the heads Ordinary and Extraordinary will be of use in facilitating the compilation of the general accounts of the Department :—

	ORDINARY EXPENDITURE.	EXTRAORDINARY.				GRAND TOTAL.
		Military.	Irrigation.	Communications.	Total Extraordinary.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Original Works.						
Military	2,00,818	8,38,723	...	...	8,38,723	10,39,541
Civil Buildings	9,81,531	...	...	...	...	9,81,531
Agricultural	6,71,653	...	6,63,053	...	6,63,053	13,34,706
Communications	9,97,519	...	...	72,176	72,176	10,69,695
Miscellaneous Public Improvement	1,11,298	...	...	...	...	1,11,298
	29,62,819	8,38,723	6,63,053	72,176	15,73,952	45,36,771
Repairs.						
Military	1,55,211	...	...	...	...	1,55,211
Civil Buildings	1,01,559	...	...	...	...	1,01,559
Agricultural	10,91,232	...	...	...	...	10,91,232
Communications	13,42,993	...	...	...	...	13,42,993
Miscellaneous Public Improvement	38,980	...	...	...	...	38,980
	27,29,975	...	...	...	...	27,29,975
Total Original Works and Repairs.	56,92,794	8,38,723	6,63,053	72,176	15,73,952	72,66,746
Establishment	15,17,470	...	1,42,755	...	1,42,755	16,60,225
Tools and Plant	73,597	...	7,389	...	7,389	80,986
Profit and Loss	18,724	...	...	...	...	18,724
State Outlay on Guaranteed Irrigation Works	31,301	...	...	...	...	31,301
	73,83,886	8,38,723	8,13,197	72,176	17,24,096	90,57,982
Total	44,698	...	...	...	...	44,698
Less decrease in Stock	...	...	...	...	...	...
Grand Total	72,89,188	8,38,723	8,13,197	72,176	17,24,096	90,13,284
State Outlay on Guaranteed Railways	1,30,094	...	...	...	...	1,30,094
	74,19,282	...	...	...	...	91,43,378

46. The charges of the last four years are as follows :—

YEAR.	TOTAL OUTLAY OF THE YEAR, EXCLUDING STATE OUTLAY ON RAILWAYS AND GUARANTEED AND AIDED IRRIGATION WORKS.	CHARGES FOR ESTABLISHMENT UNDER							PERCENTAGE WHICH CHARGES FOR ESTABLISHMENT BEAR TO TOTAL OUTLAY.
		Direction.	Construction.	Account.	Collection and Police.	Total.	Deduct debitable to Local Funds.	Net amount chargeable to Imperial Funds.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
1864-65	67,69,410	3,45,190	9,31,155	42,020	81,800	14,00,165	1,00,465	12,93,700	19.11
1865-66	63,64,201	3,07,900	12,00,014	52,560	80,720	16,41,194	55,954	15,85,240	24.91
1866-67	63,49,849	2,92,460	11,72,343	59,360	73,460	15,97,623	96,193	15,01,430	23.64
1867-68	89,81,983	3,39,418	13,29,256	71,660	83,471	18,23,805	1,63,580	16,60,225	18.6

47. It will be seen that, although the total Imperial charges for Establishment have increased within this period by about 3½ lakhs, the percentage on the total outlay is gradually decreasing. This seems satisfactory.

TOOLS AND PLANT.

48. The outlay of Rs. 80,986 under this head has fallen short of the grant by Rs. 78,014. This is chiefly due to the omission from the Indian Budget Accounts of expenditure of the charges incurred in England for stores for India.

49. Since 1864-65, the outlay on this head has been as follows :—

	1864-65.	1865-66.	1866-67.	1867-68.
	Rs.	Rs.	Rs.	Rs.
Surveying and Mathematical Instruments	...	...	...	...
Machinery	...	44	1,157	...
Tools	...	1,410	9,961	4,712
Plant	...	1,22,052	40,789	19,679
Office furniture	...	225	1,028	...
Camp equipage	...	2,918	3,019	3,610
Live-stock	...	254	1,159	1,179
Repairs and carriage from place to place	...	3,520	984	3,936
Charges against Budget grant on account of Government workshops	...	89,046	32,233	35,019
	1,79,683	1,69,499	90,330	80,986
Grand Total	...	...	5,20,498	...

PROFIT AND LOSS.

50. The charge to this head in the Accounts of 1867-68 has been Rs. 18,724, made up as follows, as compared with the expenditure of the three previous years :—

	1864-65.	1865-66.	1866-67.	1867-68.
	Rs.	Rs.	Rs.	Rs.
Loss of cash	...	...	...	...
Loss of stock	...	491	1,565	139
Depreciation of stock	...	4,700	269	7,398
Value of stock used in previous years, but not charged to Works	68,964	1,216	14,098	1,008
Irrecoverable advances	...	4,118	...	8,132
Expenditure not properly accounted for, and over-charges in account	...	1,788	...	1,805
Petty items	...	2	...	242
	68,964	12,310	16,351	18,724

STATE EXPENDITURE ON GUARANTEED RAILWAYS.

51. The following is an abstract of the grants and expenditure for this head of service for 1867-68 :—

	ORIGINAL GRANT.	GRANT AS MODIFIED	OUTLAY	DIFFERENCE BETWEEN OUTLAY AND GRANT.	
				Outlay less than grant.	Outlay more than grant.
	Rs.	Rs.	Rs.	Rs.	Rs.
Establishment, Control	57,000	57,000	57,629	...	629
Civil Establishment	...	...	610	...	610
Purchase of land	...	...	...	...	...
MADRAS RAILWAY { South-West Line	3,250	3,250	6,662	...	3,412
North-West Line	19,250	19,250	6,690	12,560	...
TOTAL MADRAS RAILWAY	22,500	22,500	13,352	9,148	...
GREAT SOUTHERN OF INDIA RAILWAY { Eastern Section	15,000	15,000	1,766	13,234	...
Erode Extension	1,00,500	1,00,500	56,737	43,763	...
TOTAL GREAT SOUTHERN OF INDIA RAILWAY	1,15,500	1,15,500	58,503	56,997	...
TOTAL PURCHASE OF LAND	1,38,000	1,38,000	71,835	66,145	...
GRAND TOTAL	1,95,000	1,95,000	1,30,094	64,906	...

SUMMARY.

52. The following Table showing the expenditure in Madras under the heads Ordinary and Extraordinary will be of use in facilitating the compilation of the general accounts of the Department :—

	ORDINARY EXPENDITURE.	EXTRAORDINARY.				GRAND TOTAL.
		Military.	Irrigation.	Communications.	Total Extraordinary.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Original Works.						
Military	2,00,818	8,38,723	...	...	8,38,723	10,39,541
Civil Buildings	9,81,531	...	...	...	...	9,81,531
Agricultural	6,71,653	...	6,63,053	...	6,63,053	13,34,706
Communications	9,97,519	...	...	72,176	72,176	10,69,695
Miscellaneous Public Improvement	1,11,298	...	...	...	...	1,11,298
	29,62,819	8,38,723	6,63,053	72,176	15,73,952	45,36,771
Repairs.						
Military	1,55,211	...	...	...	...	1,55,211
Civil Buildings	1,01,559	...	...	...	...	1,01,559
Agricultural	10,91,232	...	...	...	...	10,91,232
Communications	13,42,993	...	...	...	...	13,42,993
Miscellaneous Public Improvement	38,980	...	...	...	...	38,980
	27,29,975	...	...	...	...	27,29,975
Total Original Works and Repairs.	56,92,794	8,38,723	6,63,053	72,176	15,73,952	72,66,746
Establishment	15,17,470	...	1,42,755	...	1,42,755	16,60,225
Tools and Plant	73,597	...	7,389	...	7,389	80,986
Profit and Loss	18,724	...	...	...	...	18,724
State Outlay on Guaranteed Irrigation Works	31,301	...	...	...	...	31,301
	73,83,886	8,38,723	8,13,197	72,176	17,24,096	90,57,982
Total	44,698	...	...	...	...	44,698
Less decrease in Stock	...	...	...	...	...	...
Grand Total	72,89,188	8,38,723	8,13,197	72,176	17,24,096	90,13,284
State Outlay on Guaranteed Railways	1,30,094	...	...	...	...	1,30,094
	74,19,282	...	...	...	...	91,43,378

OUTLAY FROM LOCAL FUNDS BY OFFICERS OF THE PUBLIC WORKS DEPARTMENT.

53. This expenditure has amounted to Rs. 14,83,455 as shown in the following Table :—

HEADS OF SERVICE.	ORIGINAL WORKS.	REPAIRS.	TOTAL.
	Rs.	Rs.	Rs.
Civil Buildings	74,748	2,457	77,205
Agricultural	2,464	2,464	2,464
Communications	8,95,548	3,28,160	12,23,708
Miscellaneous Public Improvement	12,110	1,995	14,105
	9,82,406	3,35,076	13,17,482
ESTABLISHMENT			1,63,580
TOOLS AND PLANT			2,393
			14,83,455

<i>Original Works.</i>		Rs.
Civil Buildings, chiefly for Churches		17,554
Communications		1,600
Miscellaneous Public Improvement		841
		19,995
<i>Repairs.</i>		
Agricultural		1,837
Local Funds		21,832
		1,306
		23,138

54. This is exclusive of a sum of Rs. 23,138, as per margin, expended from contributions by Officers of the Public Works Department.

PUBLIC WORKS REVENUE.

55. The following Table compares the receipts from this source during 1867-68 with the Budget and Regular-Estimates for that year, and the receipts of the three preceding years :—

	ACTUAL RECEIPTS OF THE YEAR.			BUDGET-ESTIMATE, 1867-68.	REGULAR-ESTIMATE, 1867-68.	RECEIPTS.		
	In the Public Works Department.	In the Civil and Military Departments.	Total.			1866-67.	1865-66.	1864-65.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Tolls, dues, fees, fines, and refunds	1,03,474	12,753	1,16,227	55,000		70,897	1,29,945	
Rents of buildings	15,301	1,998	17,299	18,000		35,210	3,102	
Sales of produce	1,569	5,129	6,698	12,000	1,20,200	9	8,852	
“ of buildings, tools and plant	23,509	8,480	31,989	41,000		83,575	29,270	
Total	1,43,853	28,360	1,72,213	1,26,000	1,20,200	1,39,691	1,71,169	1,17,300

RESOLUTION.—The Governor General in Council observes that the total expenditure from Imperial Funds on Public Works in Madras during 1867-68, has amounted to Rs. 91,43,378, being Rs. 4,59,378 in excess of the Budget Grant assigned for the purpose. This is mainly due to expenditure incurred in previous years by Civil Officers on Famine Relief Works having been brought to debit as a charge against the Budget Grant for 1867-68, so that, on the whole, the results presented in the Account may be considered satisfactory.

2. With reference to the outlay of Rs. 6,55,426 on these Famine Relief Works, the Governor General in Council requests that a statement may be furnished, showing the specific manner in which this expenditure has been incurred.

3. In respect to the outlay incurred on the Ulsor Water-supply Project noticed in para. 13 of the Report by the Accountant General, the total probable cost of completing this work should be stated.

4. Referring to para. 19 of the Report, regarding the outlay on the Lunatic Asylum at Kilpauk, and the Central Jail at Trichinopoly, the attention of the Government of Madras should be invited to para. 9 of the Budget Orders for 1868-69, with a request that the estimate for these two works may be submitted for the sanction of the Government of India as early as possible.

5. In respect to the outlay by the State in purchase of land for the Madras Irrigation and Canal Company, the Governor General in Council desires to be informed as to whether a proper register is kept by the several Civil Officers of the land so purchased. Information should also be furnished at the same time of the revenue realized, if any, from the conduits for supplying the Town and Cantonment of Masulipatam, with water, *vide* para. 37 of Report by Accountant General.

ORDER.—Ordered, that this Resolution be forwarded to the Government of Madras for information and guidance, and to the Financial Department for information.

Colonel, R. A.,

Secy. to the Govt. of India.

OUTLAY FROM LOCAL FUNDS BY OFFICERS OF THE PUBLIC WORKS DEPARTMENT.

53. This expenditure has amounted to Rs. 14,83,455 as shown in the following Table :—

HEADS OF SERVICE.	ORIGINAL WORKS.	REPAIRS.	TOTAL.
	Rs.	Rs.	Rs.
Civil Buildings	74,748	2,457	77,205
Agricultural	2,464	2,464	2,464
Communications	8,95,548	3,28,160	12,23,708
Miscellaneous Public Improvement	12,110	1,995	14,105
	9,82,406	3,35,076	13,17,482
ESTABLISHMENT			1,63,580
TOOLS AND PLANT			2,393
			14,83,455

<i>Original Works.</i>		Rs.
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Miscellaneous Public Improvement		841
		19,995
<i>Repairs.</i>		
Agricultural		1,837
Local Funds		21,832
		1,306
		23,138

54. This is exclusive of a sum of Rs. 23,138, as per margin, expended from contributions by Officers of the Public Works Department.

PUBLIC WORKS REVENUE.

55. The following Table compares the receipts from this source during 1867-68 with the Budget and Regular-Estimates for that year, and the receipts of the three preceding years :—

	ACTUAL RECEIPTS OF THE YEAR.			BUDGET-ESTIMATE, 1867-68.	REGULAR-ESTIMATE, 1867-68.	RECEIPTS.		
	In the Public Works Department.	In the Civil and Military Departments.	Total.			1866-67.	1865-66.	1864-65.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Tolls, dues, fees, fines, and refunds	1,03,474	12,753	1,16,227	55,000		70,897	1,29,945	
Rents of buildings	15,301	1,998	17,299	18,000		35,210	3,102	
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Total	1,43,853	28,360	1,72,213	1,26,000	1,20,200	1,39,691	1,71,169	1,17,300

RESOLUTION.—The Governor General in Council observes that the total expenditure from Imperial Funds on Public Works in Madras during 1867-68, has amounted to Rs. 91,43,378, being Rs. 4,59,378 in excess of the Budget Grant assigned for the purpose. This is mainly due to expenditure incurred in previous years by Civil Officers on Famine Relief Works having been brought to debit as a charge against the Budget Grant for 1867-68, so that, on the whole, the results presented in the Account may be considered satisfactory.

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5. In respect to the outlay by the State in purchase of land for the Madras Irrigation and Canal Company, the Governor General in Council desires to be informed as to whether a proper register is kept by the several Civil Officers of the land so purchased. Information should also be furnished at the same time of the revenue realized, if any, from the conduits for supplying the Town and Cantonment of Masulipatam, with water, *vide* para. 37 of Report by Accountant General.

ORDER.—Ordered, that this Resolution be forwarded to the Government of Madras for information and guidance, and to the Financial Department for information.

Colonel, R. A.,

Secy. to the Govt. of India.

GOVERNMENT OF INDIA.
PUBLIC WORKS DEPARTMENT.
ACCOUNT.

To

No. A.

Dated SIMLA, October 23, 1868.

Received

Orders on Madras Annual Appropriation and
Outlay Account for 1867-68.

Revenue Department
N^o 356-

Proceedings of the Madras Government
Under date the 11th February 1869

Read the following Pro:
of the Public Works Department

Passing orders on the re-
view of the Government of India of
the Madras Annual Appropriation
and Outlay Account for 1867/68: }
Were. Enter 3rd February 1869
N^o 352

Ordered to be com-
municated to the Board of
Revenue. They will be re-
quested to expedite the sub-
mission of the statements
showing the manner in

Order 17th Sept 1868, N^o 2372, which the outlay on famine
para 3.-

Do - dated 23rd January 1869, Relief Works have been in-
curred, as already required

in the orders of Government
noted in the margin:-

2. The Board will
also furnish the informa-
tion

GOVERNMENT OF INDIA.
PUBLIC WORKS DEPARTMENT.
ACCOUNT.

To

No. A.

Dated SIMLA, October 23, 1868.

Received

Orders on Madras Annual Appropriation and
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mission of the statements
showing the manner in

Order 17th Sept 1868, N^o 2372, which the outlay on famine
para 3.-

Do - dated 23rd January 1869, Relief Works have been in-
curred, as already required

in the orders of Government
noted in the margin:-

2. The Board will
also furnish the informa-
tion

tion required by the Government of India in regard to a register of the land taken up for the Madras Irrigation and Canal Company being kept by the Revenue Department.

3. The attention of the Board will be requested to the order of Government dated 5th September 1866, No 2824, in view to their reporting the steps taken to levy a rate on fresh water supplied to the inhabitants of the Town and Cantonment of Masulipatam, after the year of gratuitous supply has expired.

Ind

14 Copies of the Order of the Board with the Order No 2824
24
24

24

Quint. Appre.
atm. H. H. H.
Oct -

2/10