Public Works (1895) Department.

RAILWAY BRANCH.

G.O., No. 213 R

DATED 6th May

[Despatch Abstract.]

Through siding at Washermanpet Station.—

Estimate amounting to Rs 11,091 for the proposed — Madras Railway, Sanctioned.

Indexed.

[P. W. 26. / 1000—11-6-95.]

BACK PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

FURTHER PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

FINAL ISSUE.

REVENUE BUDGET ESTIMATE.

PUBLIC WORKS DEPARTMENT.

RAILWAY REVENUE ACCOUNT.

XXVI.—STATE RAILWAYS (GROSS TRAFFIC RECEIPTS)

AND

38. STATE RAILWAYS (WORKING EXPENSES).

REVISED AND BUDGET ESTIMATES

OF THE

SOUTH INDIAN RAILWAY

FOR

1894-95 & 1895-96.

SOUTH INDIAN RAILWAY COMPANY (LIMITED).

BUDGET ESTIMATE of Revenue and Expenditure for the year 1895–96.

Heads.	Actuals in 1893–94.	Budget estimate, 1894–95.	Revised estimate, 1894–95.	Budget estimate, 1895–96.
	RS.	RS.	RS.	RS.
RECEIPTS—				
Earnings—				
Coaching traffic earnings ...	40,28,296	44,50,000	44,71,000	45,00,000
Goods do. ...	35,85,859	35,69,000	37,00,000	37,48,000
Electric telegraph earnings ...	21,190	25,000	19,000	20,000
Steam-boat earnings	...	...	...	...
Sundries	1,89,495	1,50,000	1,10,000	1,30,000
Total, Earnings (I) ...	78,24,840	81,94,000	83,00,000	83,98,000
Add—Decrease or *deduct* increase in balances of Suspense Accounts as per appendix A—				
"Traffic account"	10,398	5,000	— 1,000	1,000
"Foreign Railway" ...	— 20,019	1,000	1,000	1,000
Total, Receipts (II) ...	78,15,219	82,00,000	83,00,000	84,00,000
EXPENDITURE—				
Working Expenses—				
Maintenance of way, works and stations (abstract A) ...	11,90,981	11,26,489	9,89,400	12,54,266
Locomotive expenses (abstract B)	17,20,323	17,82,411	17,89,000	18,00,256
Carriage and wagon expenses (abstract C)	5,86,981	4,66,915	6,15,000	5,56,421
Traffic expenses (abstract D) ...	6,78,459	7,58,942	7,20,000	7,76,363
General charges (abstract E) ...	5,75,899	6,13,663	6,15,000	6,28,344
Steam-boat service (abstract F)	...	...	...	...
Special and miscellaneous expenditure (abstract G) ...	63,025	63,000	75,000	64,350
Rent of leased lines	...	...	...	...
Total, Working Expenses (III) ...	48,15,668	48,11,420	48,03,400	50,80,000
Additional half per cent. of interest due under clause 60 of contract ...	81,586	...	...	...
Add—Increase or *deduct* decrease in balance of miscellaneous advance account as per appendix B ...	— 82	— 300	— 300	— 600
Deduct—Increase or *add* decrease in balance of "Demands payable" as per appendix B	— 9,178	12,000	8,900	— 1,400
Additional contribution to Provident Fund	19,547	9,880	8,000	14,000
Company's share of net revenue receipts payable under section 60 (4) of the contract	...	1,67,000	1,80,000	1,58,000
Net Expenditure against Grant (IV) ...	49,07,541	50,00,000	50,00,000	52,50,000
Net earnings (I–III)	30,09,172	33,82,580	34,96,600	33,18,000
Net receipts (II–IV)	29,07,678	32,00,000	33,00,000	31,50,000

Memorandum.

	MILES.
Number of miles open for traffic on 1st April 1894	1,041·51
Opened during 1894–95	...
Total on 1st April 1895 ...	1,041·51
Expected to be open during 1895–96	...
Total likely to be open at end of 1895–96 ...	1,041·51
Average number of miles expected to be open during the whole of 1895–96	1,041·51
Train miles expected to be run during 1895–96	3,280,800

(Signed) W. S. BETTS,
Agent, South Indian Railway.

Abstract A.—Maintenance of Way, Works and Stations.

Particulars.	Actuals in 1893–94.	Budget estimate, 1894–95.	Revised estimate, 1894–95.	Budget estimate, 1895–96.
	RS.	RS.	RS.	RS.
I. General superintendence	2,50,110	2,58,618	2,70,000	2,80,849
II. Maintenance and renewal of permanent-way (wages and materials)	8,09,908	6,91,117	5,65,000	7,65,294
III. Repairs of bridges, &c. (wages and materials)	78,641	89,481	1,00,000	1,93,634
III-A. Conservancy of rivers	...	...	...	...
IV. Repairs of stations and buildings (wages and materials)	65,360	69,905	45,000	62,466
V. Maintenance by contract	...	...	...	...
VI. New minor works	12,218	28,500	10,600	12,000
VII. Unclassified expenditure	81,280	59,868	88,000	87,852
Total ...	12,97,517	11,97,489	10,78,600	14,02,095
Deduct—Stores returned to stock	1,06,536	35,000	58,000	1,08,829
	11,90,981	11,62,489	10,20,600	12,93,266
Deduct—Chargeable to Máyavaram-Muttupet Railway	...	36,000	25,000	32,000
Total ...	11,90,981	11,26,489	9,95,600	12,61,266
Deduct—Chargeable to Pondicherry Railway...	...	...	6,200	7,000
Total ...	11,90,981	11,26,489	9,89,400	12,54,266

Abstract B.—Locomotive Expenses.

Particulars.	Actuals in 1893–94.	Budget estimate, 1894–95.	Revised estimate, 1894–95.	Budget estimate, 1895–96.
	RS.	RS.	RS.	RS.
I. General superintendence	1,27,965	1,33,911	1,38,000	1,29,844
II. Running expenses (wages connected with the working of locomotive engines) ...	3,16,041	3,44,000	3,28,000	3,47,912
III. Fuel (*a*)	7,14,166	7,57,500	7,85,000	8,20,000
IV. Water (including wages and stores) ...	30,905	37,000	39,000	37,000
V. Oil, tallow and other stores (expended on engines in work).	66,490	67,000	65,000	67,000
VI. Maintenance and renewals of locomotive engines	3,98,639	4,25,000	4,25,000	4,00,000
VI-A. Maintenance and renewals of machinery, tools and plant	6,351	7,000	7,000	7,000
VII. New minor works	...	2,000	1,000	2,000
VIII. Payments to other lines (*b*)	...	...	100	...
IX. Unclassified expenditure	67,191	70,000	64,100	56,500
Total ...	17,27,748	18,43,411	18,52,200	18,67,256
Deduct—Stores returned to stock	7,425	10,000	7,000	10,000
	17,20,323	18,33,411	18,45,200	18,57,256
Deduct—Chargeable to Máyavaram-Muttupet Railway	...	51,000	45,000	46,000
Total ...	17,20,323	17,82,411	18,00,200	18,11,256
Deduct—Chargeable to Pondicherry Railway...	...	...	11,200	11,000
Total ...	17,20,323	17,82,411	17,89,000	18,00,256

Abstract C.—Carriage and Wagon Expenses.

Particulars.	Actuals in 1893–94.	Budget estimate, 1894–95.	Revised estimate, 1894–95.	Budget estimate, 1895–96.
	RS.	RS.	RS.	RS.
I. General superintendence ...	35,360	33,415	52,000	64,921
II. Repairs and renewals of vehicles— Coaching vehicles	2,09,584	2,00,300	2,13,000	2,56,000
Goods vehicles	2,83,765	2,00,000	3,15,000	2,00,000
II-A. Repairs and renewals of machinery, tools and plant ...	2,659	3,000	2,500	3,000
III. Cleaning carriages and wagons and oiling	45,702	42,000	48,000	48,000
IV. New minor works	813	1,000	800	1,000
V. Unclassified expenditure ...	9,365	3,200	3,200	3,500
Total ...	5,87,248	4,82,915	6,34,500	5,76,421
Deduct—Stores returned to stock ...	267	2,000	200	2,000
	5,86,981	4,80,915	6,34,300	5,74,421
Deduct—Chargeable to Máyavaram-Muttupet Railway	...	14,000	15,500	14,000
Total ...	5,86,981	4,66,915	6,18,800	5,60,421
Deduct—Chargeable to Pondicherry Railway	...	...	3,800	4,000
Total ...	5,86,981	4,66,915	6,15,000	5,56,421

Abstract D.—Traffic Expenses.

Particulars.	Actuals in 1893–94.	Budget estimate, 1894–95.	Revised estimate, 1894–95.	Budget estimate, 1895–96.
	RS.	RS.	RS.	RS.
I. Salaries, wages, &c.—				
(a) General superintendence.	94,478	1,11,366	1,10,000	1,22,187
(b) Station staff	3,08,615	3,55,942	3,28,000	3,54,862
(c) Train staff	62,108	72,864	68,000	72,864
II. Fuel, lighting, water and general stores	1,03,267	1,20,000	1,01,000	1,20,000
III. Clothing	9,484	13,800	20,000	14,000
IV. Printing, stationery and tickets	79,287	84,770	93,000	95,000
V. Charges for delivery and collection of goods, &c. ...	211	200	15	200
VI. Miscellaneous expenses ...	3,803	6,000	6,000	6,000
VII. Payments to other lines.* ...	12,959	12,000	13,000	12,650
VIII. Unclassified expenditure ...	6,044	6,000	8,500	7,600
Total ...	6,80,256	7,82,942	7,47,515	8,05,363
Deduct—Stores returned to stock ...	1,797	3,000	5,015	5,500
	6,78,459	7,79,942	7,42,500	7,99,863
Deduct—Chargeable to Máyavaram-Muttupet Railway	...	21,000	18,000	19,000
Total ...	6,78,459	7,58,942	7,24,500	7,80,863
Deduct—Chargeable to Pondicherry Railway	...	...	4,500	4,500
Total ...	6,78,459	7,58,942	7,20,000	7,76,363

* *E.g.* Traffic expenses at joint stations.

Abstract E.—General Charges.

Particulars.	Actuals in 1893–94.	Budget estimate, 1894–95.	Revised estimate, 1894–95.	Budget estimate, 1895–96.
	RS.	RS.	RS.	RS.
I. General administration	93,697	1,89,320	1,85,000	1,96,000
I-A. Government supervision, audit and control	83,360			
II. Salaries of Indian management including offices—				
(1) Controlling office	44,653	43,900	47,000	44,930
(2) Audit do.	1,23,387	1,35,000	1,40,000	1,42,143
(3) Accounts do.				
(4) Paymaster's do.				
(5) Store Department	30,297	31,765	35,000	32,065
(6) Medical do.	25,617	26,784	27,500	26,784
(7) Rents of buildings and lands ...	124	320	150	300
(8) Furniture, fittings and other miscellaneous expenses	4,856	8,000	5,000	11,000
(9) Printing and stationery	18,779	16,616	23,000	19,000
(10) Medicine and contributions to hospitals	4,626	5,000	4,000	5,000
III. Police	21,546	31,000	35,000	34,364
IV. Advertising	2,887	3,000	6,000	3,100
V. Electric telegraph	1,20,935	1,37,158	1,26,000	1,32,458
VI. Clearing accounts with other lines ...	...	...	...	...

Abstract E.—General Charges—*cont.*

Particulars.	Actuals in 1893–94.	Budget estimate, 1894–95.	Revised estimate, 1894–95.	Budget estimate, 1895–96.
	RS.	RS.	RS.	RS.
VII. Unclassified expenditure	1,192	3,000	700	1,400
Total ...	5,75,956	6,30,863	6,34,350	6,48,544
Deduct—Stores returned to stock	57	200	50	200
Total ...	5,75,899	6,30,663	6,34,300	6,48,344
Deduct—Chargeable to Máyavaram-Muttupet Railway	...	17,000	15,500	16,000
Total ...	5,75,899	6,13,663	6,18,800	6,32,344
Deduct—Chargeable to Pondicherry Railway.	...	...	3,800	4,000
Total ...	5,75,899	6,13,663	61,5,000	6,28,344

Abstract F.—Steam-boat Service.—*Nil.*

Abstract G.—Special and Miscellaneous Expenditure.

Particulars.	Actuals in 1893–94.	Budget estimate, 1894–95.	Revised estimate, 1894–95.	Budget estimate, 1895–96.
	RS	RS.	RS.	RS.
I. Law charges	547	500	1,000	800
II. Compensation	5,896	5,000	8,000	6,100
III. Rates and taxes (including municipal water rates)	18,249	18,000	23,000	18,300
IV. Payments to other lines	10,838	12,000	14,000	12,150
V. Prizes for station gardens, &c.	..	...	...	..
VI. Contribution to Provident institution ...	23,419	24,500	24,500	24,000
VII. Miscellaneous	4,076	5,000	7,000	5,500
	63,025	6[illegible],000	77,500	66,850
Deduct—Chargeable to Máyavaram-Muttupet Railway	...	2,000	2,000	2,000
Total ...	63,025	63,000	75,500	64,850
Deduct—Chargeable to Pondicherry Railway.	...	...	500	500
Total ...	63,025	63,000	75,000	64,350

Appendix A.—Fluctuations in balances of Suspense Accounts affecting Revenue.

Particulars.	Balance at beginning of year.	Balance at close of year.	Difference.	
			Increase.	Decrease.
	RS.	RS.	RS.	RS.
Traffic account—				
Actuals in 1893–94	...	88,947	...	...
Budget estimate, 1894–95	89,345	84,345	...	5,000
Revised do. 1894–95	88,947	89,947	1,000	...
Budget do. 1895–96	89,947	88,947	...	1,000
Foreign Railways—				
Actuals in 1893–94	...	897	...	...
Budget estimate, 1894–95	25,916	26,916	...	1,000
Revised do. 1894–95	897	1,897	...	1,000
Budget do. 1895–96	1,897	2,897	...	1,000

APPENDIX B.—Fluctuations in balances of Suspense Accounts under Expenditure affecting Budget Grant.

Particulars.	Balance at beginning of year.	Balance at close of year.	Difference.	
			Increase.	Decrease.
	RS.	RS.	RS.	RS.
Miscellaneous advances—				
Actuals in 1893–94	...	1,048	...	...
Budget estimate, 1894–95	630	330	...	300
Revised do. 1894–95	1,048	748	...	300
Budget do. 1895–96	748	148	...	600
Demands payable—				
Actuals in 1893–94	...	2,32,877	...	...
Budget estimate, 1894–95	2,14,733	2,02,733	...	12,000
Revised do. 1894–95	2,32,877	2,23,977	...	8,900
Budget do. 1895–96	2,23,977	2,25,377	1,400	...

7

100 cts
6 Budget attached
copies

20TH APRIL 1895, No. 293 R., PUBLIC WORKS.

GOVERNMENT OF MADRAS.

PUBLIC WORKS DEPARTMENT.

Railway.

Read the following paper:—

From the Agent, South Indian Railway, dated 13th April 1895, No. 342.

ABSTRACT.—Submitting the final issue of the Revenue revised and budget estimates, South Indian Railway, for 1894–95 and 1895–96.

ORDER—dated 20th April 1895, No. 293 R., Public Works.

Ordered that the final issue of the Revenue revised and budget estimates, South Indian Railway, for the years 1894–95 and 1895–96 be forwarded to the Government of India.

[Here enter No. 294 R., dated 20th April 1895.]

(True Extract.)

Captain, R.E.,
Under Secy. to Govt., P.W.D.,
Railway Branch.

To the Agent, South Indian Railway.
" Examiner, Railway Accounts, Madras.

Exd. W. J. Lewis.
Spare Copies

RAILWAY.

Govt. of {1895} Madras.

PUBLIC WORKS.

Dated April, 20th.

Recd. *Encl.*

G.O., 20th April 1895, No. 293 R.

APRIL.

South Indian Railway

Ordered that the final issue of the Revenue revised and budget estimates, —, for 1894-95 and 1895-96 be forwarded to the Government of India.

PUBLIC WORKS DEPARTMENT.

Railway.

LETTER—from

CAPTAIN A. D. G. SHELLEY, R.E.,
Under Secretary to the Government of Madras,
Public Works Department,
Railway Branch,

To

THE SECRETARY TO THE GOVERNMENT OF INDIA,
PUBLIC WORKS DEPARTMENT.

SIR,

With reference to Government of India Public Works Department Resolution No. $\frac{19}{B.O.}$ A.R., dated the 21st March 1895, I am directed to forward herewith the final issue of the Revenue revised and budget estimates, South Indian Railway, for the years 1894-95 and 1895-96 and to state that the estimates have been prepared for the amounts accepted by the Government of India.

I have the honour to be,
Sir,
Your most obedient servant,

Captain, R.E.,
Under Secy. to Govt., P.W.D.,
Railway Branch.

MADRAS,
20th April 1895.

Exd. W. J. Lewis.
Spare Copies

RAILWAY.

Govt. of {1895} Madras.

PUBLIC WORKS.

Dated April, 20th.

Recd. *Encl.*

20th April 1895, No. 294 R.

APRIL.

South Indian Railway

Forwarding the final issue of the Revenue revised and budget estimates, —, for 1894-95 and 1895-96.

Final

~~PRELIMINARY~~ ISSUE.

No 293-94 R

REVENUE BUDGET ESTIMATE.

PUBLIC WORKS DEPARTMENT.

RAILWAY REVENUE ACCOUNT.

XXVI.—STATE RAILWAYS (GROSS TRAFFIC RECEIPTS)

AND

38. STATE RAILWAYS (WORKING EXPENSES).

REVISED AND BUDGET ESTIMATES

OF THE

SOUTH INDIAN RAILWAY

FOR

1894-95 & 1895-96.

SOUTH INDIAN RAILWAY CO., LD.

Budget Estimate of Revenue and Expenditure for the year 1895-96.

Heads.	Actuals in 1893-94	Budget Estimate 1894-95	Revised Estimate 1894-95	Budget Estimate 1895-96
	Rs.	Rs.	Rs.	Rs.
Receipts.				
Earnings.				
Coaching Traffic Earnings	4028296	4450000	4471000	4500000
Goods Traffic Earnings	3585859	3569000	3700000	3748000
Electric Telegraph Earnings	21190	25000	19000	20000
Steam-Boat Earnings	"	"	"	"
Sundries	189495	150000	110000	130000
TOTAL EARNINGS (I) ..	7824840	8194000	8300000	8398000
Add decrease, or deduct increase, in balances of Suspense Accounts, as per Appendix **A**— ...				
"Traffic Account"	10398	5000	1000	1000
"Foreign Railway"	[illegible]	1000	1000	1000
TOTAL RECEIPTS (II) ..	7815219	8200000	8300000	8400000
Expenditure.				
Working Expenses.				
Maintenance of Way, Works & Stations (Abstract **A**)	1190981	1126489	989400	1254266
Locomotive Expenses .. (do. **B**)	1720323	1782411	1789000	1800256
Carriage and Wagon Expenses .. (do. **C**)	586981	466915	615000	556421
Traffic Expenses .. .. (do. **D**)	678459	758942	720000	776363
General Charges .. .. (do. **E**)	575899	613663	615000	628344
Steam-boat service ... .. (do. **F**)	"	"	"	"
Special & Miscellaneous Expenditure. (do. **G**)	63025	63000	75000	64350
Rent of leased lines	"	"		
TOTAL WORKING EXPENSES (III) ..	4815668	4811420	4803400	5080000
Additional Half Per cent of Interest due under clause 60 of contract	81586	"	"	"
Add increase, or deduct decrease, in balance of Miscellaneous Advance Account, as per Appendix **B**	- 82	- 300	- 300	- 600
Deduct increase, or add decrease, in balance of "Demands Payable" as per Appendix **B** ...	9178	12000	8900	- 1400
Additional Contribution to Provident Fund Company's share of Net revenue receipts payable under Section 60 (4) of the Contract ...	19547	9880	8000	14000
	"	167000	180000	158000
NET EXPENDITURE AGAINST GRANT (IV) ...	4907541	5000000	5000000	5250000
NET EARNINGS (I - III)	3009172	3382580	3496600	3318000
NET RECEIPTS (II - IV)	2907678	3200000	3300000	3150000

No 293-94 R

MEMORANDUM.

	Miles.
Number of miles open for traffic on 1st April 1894	1041·51
Opened during 1894-95	"
Total on 1st April 1895 ..	1041·51
Expected to be open during 1895-96	"
Total likely to be open at end of 1895-96	1041·51
Average number of miles expected to be open during the whole of 1895-96	1041·51
Train miles expected to be run during 1895-96	3,280,800

Agent's Office,
Dated——————

William C. Betts
Agent, S. I. R.

Grant
Examiner
Ry Accounts
Trichinopoly.

W M Simpson
Chief Auditor
S I Ry.

Mil

Mil

No 293-94 R

Abstract A.

Maintenance of Way, Works and Stations.

	Particulars.	Actuals in 1893-94	Budget Estimate. 1894-95	Revised Estimate. 1894-95	Budget Estimate. 1895-96
		Rs.	Rs.	Rs.	Rs.
I.	General Superintendence ...	250110	258618	270000	280849
II.	Maintenance & renewal of Permanent Way (wages and materials) ...	809908	691117	565000	765294
III.	Repairs of Bridges &c. (wages and materials)..	78641	89481	100000	193634
III. (A)	Conservancy of Rivers ...	"	"		
IV.	Repairs of stations and Buildings (wages & materials) ...	65360	69905	45000	62466
V.	Maintenance by Contract ...	"	"		
VI.	New Minor Works ...	12218	28500	10600	12000
VII.	Unclassified Expenditure ...	81280	59868	88000	87852
	Total.....	1297517	1197489	1078600	1402095
	Deduct—Stores returned to Stock ...	106536	35000	58000	108829
		1190981	1162489	1020600	1293266
	Deduct—Chargeable to Mayavaram Mutupet Railway	"	36000	25000	32000
	Total	1190981	1126489	995600	1261266
	Deduct—Chargeable to Pondicherry Railway	"	"	6200	7000
	Total.....	1190981	1126489	989400	1254266

2

Abstract B.

Locomotive Expenses.

	Particulars.	Actuals in. 1893-94	Budget Estimate. 1894-95	Revised Estimate. 1894-95	Budget Estimate. 1895-96
		Rs.	Rs.	Rs.	Rs.
I.	General Superintendence	127965	133911	138000	129844
II.	Running Expenses (wages connected with the working of Locomotive Engines)	316041	344000	328000	347912
III.	Fuel *(a)*	714166	757500	785000	820000
IV.	Water (including wages & stores)	30905	37000	39000	37000
V.	Oil, Tallow and other stores (expended on Engines in work)	66490	67000	65000	67000
VI.	Maintenance and renewals of Locomotive Engines	398639	425000	425000	400000
VI. A	Do. Machinery Tools + Plant	6351	7000	7000	7000
VII.	New Minor Works	-	2000	1000	2000
VIII.	Payments to other Lines *(b)*	"	"	100	-
IX.	Unclassified Expenditure	67191	70000	64100	56500
	Total.....	1727748	1843411	1852200	1867256
	Deduct stores returned to Stock	7425	10000	7000	10000
		1720323	1833411	1845200	1857256
	Deduct-Chargeable to Mayavaram Mutiyal Ry.	"	51000	45000	46000
	Total	1720323	1782411	1800200	1811256
	Deduct-Chargeable to Pondicherry Railway	"	"	11200	11000
	Total.....	1720323	1782411	1789000	1800256

3

No 293-9412

Abstract C.

Carriage and Wagon Expenses.

	Particulars.	Actuals in. 1893-94	Budget Estimate. 1894-95	Revised Estimate. 1894-95	Budget Estimate. 1895-96
		Rs.	Rs.	Rs.	Rs.
I.	General Superintendence	35360	33415	52000	64921
II.	Repairs and Renewals of Vehicles				
	Coaching Vehicles	209584	200300	213000	256000
	Goods Vehicles	283765	200000	315000	200000
II. (A)	Repairs and Renewals of Machinery, Tools and Plant.	2659	3000	2500	3000
III.	Cleaning Carriages and Wagons and Oiling	45702	42000	48000	48000
IV.	New Minor Works	813	1000	800	1000
V.	Unclassified Expenditure	9365	3200	3200	3500
	Total.....	587248	482915	634500	576421
	Deduct Stores returned to Stock	267	2000	200	2000
		586981	480915	634300	574421
	Deduct-Chargeable to Mayavaram Mutiyal Ry	"	14000	15500	14000
		586981	466915	618800	560421
	Deduct-Chargeable to Pondicherry Ry	"	"	3800	4000
	Total.....	586981	466915	615000	556421

4

No 293-94 B

Abstract D.

Traffic Expenses.

Particulars.	Actuals in 1893-94	Budget Estimate. 1894-95	Revised Estimate. 1894-95	Budget Estimate. 1895-96
	Rs.	Rs.	Rs.	Rs.
I. Salaries, Wages &c.				
(a) General Superintendence	94478	111366	110000	122187
(b) Station Staff	308615	355942	328000	354862
(c) Train Staff	62108	72864	68000	72864
II. Fuel, Lighting, Water & General Stores	103267	120000	101000	120000
II. Clothing	9484	13800	20000	14000
IV. Printing Stationery & Tickets	79287	84770	93000	95000
V. Charges for delivery & collection of goods &c.	211	200	15	200
VI. Miscellaneous Expenses	3803	6000	6000	6000
VII. Payments to other Lines*	12959	12000	13000	12650
VIII. Unclassified Expenditure	6044	6000	8500	7600
Total.....	680256	782942	747515	805363
Deduct—Stores returned to Stock	1797	3000	5015	5500
	678459	779942	742500	799863
Deduct. Chargeable to Mayavaram Mutupet Ry.	"	21000	18000	19000
	678459	758942	724500	780863
Deduct. Chargeable to Pondicherry Railway	"	"	4500	4500
Total.....	678459	758942	720000	776363

* Eg. Traffic Expenses at Joint stations.

No 293-94 B

Abstract E.

General Charges.

Particulars.	Actuals in 1893-94	Budget Estimate. 1894-95	Revised Estimate. 1894-95	Budget Estimate. 1895-96.
	Rs.	Rs.	Rs.	Rs.
I. General Administration	93697	189320	155000	196000
I.A. Govt. Supervision, Audit & control.	83360			
II. Salaries of Indian Management including offices...				
(1) Controlling office	44653	43900	47000	44930
(2) Audit ...				
(3) Accounts ...	123387	135000	140000	142743
(4) Paymaster's ...				
(5) Store Department	30297	31765	35000	32065
(6) Medical	25617	26784	27500	26784
(7) Rents of Buildings & Lands	124	320	150	300
(8) Furniture, fittings & other miscellaneous expenses	4856	8000	5000	11000
(9) Printing & stationery	18779	16616	23000	19000
(10) Medicine and contribution to Hospitals	4626	5000	4000	5000
III. Police	21546	31000	35000	34364
IV. Advertising	2887	3000	6000	3100
V. Electric Telegraph	120935	137158	126000	132458
VI. Clearing Accounts with other Lines				
VII. Unclassified Expenditure	1192	3000	700	1400
Total.....	575956	630863	634350	648544
Deduct stores returned to Stock	57	200	50	200
Total.....	575899	630663	634300	648344
Deduct. Chargeable to Mayavaram Mutupet Ry.	"	17000	15500	16000
	575899	613663	618800	632344
Deduct. Chargeable to Pondicherry Ry.	"	"	3800	4000
Total	575899	613663	615000	628344

Abstract F.

Steam-boat Service.

Particulars.	Actuals in. 1893-94	Budget Estimate. 1894-95	Revised Estimate. 1894-95	Budget Estimate. 1895-96
	Rs.	Rs.	Rs.	Rs.
I. Working Vessels ..				
II. Repairs ..				
III. Fuel ..				
IV. Miscellaneous Stores	Nil	Nil	Nil	
V. Steam Traffic Agencies ..				
VI. New Minor Works ..				
VII. Miscellaneous Expenditure				
Total.....				

Abstract G.

Special and Miscellaneous Expenditure.

Particulars.	Actuals in. 1893-94	Budget Estimate. 1894-95	Revised Estimate. 1894-95	Budget Estimate. 1895-96.
	Rs.	Rs.	Rs.	Rs.
I. Law Charges	547	500	1000	800
II. Compensation	5896	5000	8000	6100
III. Rates & Taxes (including Municipal water rates)...	18249	18000	23000	18300
IV. Payments to other Lines	10838	12000	14000	12150
V. Prizes for station Gardens &c.	.	.	.	.
VI. Contribution to Provident Institution ..	23419	24500	24500	24000
VII. Miscellaneous	4076	5000	7000	5500
	63025	65000	77500	66850
Deduct Chargeable to Mayavaram Mutupet Railway	.	2000	2000	2000
Total	63025	63000	75500	64850
Deduct Chargeable to Pondicherry Ry	.	.	500	500
Total.....	63025	63000	75000	64350

BACK PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

FURTHER PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

FINAL ISSUE.

CAPITAL BUDGET ESTIMATE—WORKS.

PUBLIC WORKS DEPARTMENT.

CAPITAL EXPENDITURE ON PUBLIC WORKS NOT CHARGED AGAINST REVENUE.

48. STATE RAILWAYS—CONSTRUCTION.

REVISED AND BUDGET ESTIMATES

OF

CONSTRUCTION WORKS

ON

THE SOUTH INDIAN STATE RAILWAY

FOR

1894-95 & 1895-96.

MEMORANDUM.

	Rs.
Grant sanctioned in Public Works Department Resolution No. $\frac{19}{B.O.}$ A.R., dated 21st March 1895	9,05,000

Programme approved—

	Rs.
Cash outlay	3,16,000
Value of stores to be drawn from stock	5,89,000
Total ...	9,05,000

CAPITAL revised and budget estimates of construction works on the South Indian State Railway for 1894–95 and 1895–96.

General Abstract.

Main heads of expenditure.	Actuals to end of 1893–94.	Budget grant, 1894–95.	Revised estimate, 1894–95.			Budget estimate, 1895–96.			Total probable outlay to end of 1895–96 (columns 1, 3 and 4).
			Cash.	Stores.	Total.	Cash.	Stores.	Total.	
	1	2	3			4			5
Works and Services.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.
I. Preliminary Expenses	4,79,451	..	..	..	..	..	..	..	4,79,451
II. Land	3,84,756	11,045	17,896	..	17,896	3,547	..	3,547	4,06,199
III. Formation	30,34,414	7,579	22,999	..	22,999	— 4,277	..	— 4,277	30,53,136
IV. Bridge-work	64,09,380	7,576	41,024	24,229	65,253	61,157	18,021	79,178	65,53,811
V. Fencing	2,30,151	8,105	427	1,531	1,958	8,530	6,475	15,005	2,47,114
VI. Electric Telegraph	17,996	..	100	..	100	..	71	71	18,167
VII. Ballast and Permanent-way	66,03,481	38,925	31,581	19,289	50,870	11,385	18,396	29,781	66,84,132
VIII. Stations and Buildings	19,28,003	4,92,484	64,454	86,899	1,51,353	2,33,115	1,80,234	4,13,349	24,92,705
Total, Construction Accounts ..	1,90,87,632	5,65,714	1,78,481	1,31,948	3,10,429	3,13,457	2,23,197	5,36,654	1,99,34,715
IX. Plant	4,26,383	348	27	12,472	12,499	..	5,402	5,402	4,44,284
X. Ferries, &c.	..	..	..	..	..	..	..	..	..
XI. Rolling Stock	51,88,681	1,60,000	..	2,00,580	2,00,580	..	3,60,401	3,60,401	57,49,662
XII. General Charges	22,54,549	6,938	4,672	..	4,672	2,649	..	2,649	22,61,870
Total expenditure on final heads ..	2,69,57,245	7,33,000	1,83,180	3,45,000	5,28,180	3,16,106	5,89,000	9,05,106	2,83,90,531
Purchase of line	4,69,25,570	..	..	..	..	..	..	..	4,69,25,570
Overdrawn capital	..	..	..	..	..	..	..	..	..
Loss by exchange	2,42,360	..	..	..	..	..	..	..	2,42,360
Miscellaneous advances	3,534	— 2,000	55	..	55	— 106	..	— 106	3,483
Total ..	7,41,28,709	7,31,000	1,83,235	3,45,000	5,28,235	3,16,000	5,89,000	9,05,000	7,55,61,944
Deduct—Receipts on Capital Account	..	..	..	..	..	..	..	..	..
Cash and stores taken over from Company on purchase of line	38,69,360	..	235	..	235	..	..	..	38,69,595
Grand Total, Works and Services ..	7,02,59,349	7,31,000	1,83,000	3,45,000	5,28,000	3,16,000	5,89,000	9,05,000	7,16,92,349

13th April 1895.

(Signed) W. S. BETTS,
Agent, South Indian Railway.

ABSTRACT of general charges for 1894–95 and 1895–96.

Sub-heads of establishment.	Revised estimate, 1894–95.	Budget estimate, 1895–96.	Distribution.			
			Capital.		Revenue.	
			1894–95.	1895–96.	1894–95.	1895–96.
	RS.	RS.	RS.	RS.	RS.	RS.
Direction or General.	...	...	...	..	...	...
Engineering	24	1,899	24	1,899	..	...
Locomotive	...	...	...	...	...	...
Traffic	..	...	..	...	...	...
Stores	1,748	...	1,748	...	...	...
Audit and Accounts...	2,900	750	2,900	750	...	...
Medical and Sanitation.	...	...	...	...	...	...
Total ...	4,672	2,649	4,672	2,649	...	...

TRICHINOPOLY,
13th April 1895.

(Signed) W. S. BETTS,
Agent, South Indian Railway.

FINAL ISSUE.

CAPITAL BUDGET ESTIMATE—STORES.

PUBLIC WORKS DEPARTMENT.

CAPITAL EXPENDITURE ON PUBLIC WORKS CHARGED AGAINST REVENUE.

48. STATE RAILWAYS—CONSTRUCTION.

REVISED AND BUDGET ESTIMATES

OF

STORES TRANSACTIONS

ON

THE SOUTH INDIAN STATE RAILWAY

FOR

1894–95 & 1895–96.

CAPITAL Revised and Budget Estimates of Stores transactions on the South Indian Railway for 1894–95 and 1895–96.

General Abstract.

Suspense heads.	Actuals at end of 1893–94.	Revised estimate, 1894–95.					Probable balance at end of 1894–95.	Budget estimate, 1895–96.					Probable balance at end of 1895–96.
		Debits.			Credits.	Net debit or credit.		Debits.			Credits.	Net debit or credit.	
		Cash.	Stores.	Total.				Cash.	Stores.	Total.			
	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.
Purchases as per Schedule A.	44,911	12,21,611	..	12,21,611	12,29,299	7,688	52,599	15,16,249	..	15,16,249	15,16,249	..	52,599
London stores ,, B.	18,829	27,000	8,00,940	8,27,940	8,28,572	632	18,197	42,450	14,48,333	14,90,783	14,83,640	7,143	25,340
Manufactures ,, C.	23,282	40,000	300	40,300	35,000	5,300	28,582	13,000	1,500	14,500	14,000	500	29,082
Workshop manufactures ,, D.	40,225	1,50,000	5,57,500	7,07,500	7,00,400	7,100	47,325	1,30,000	7,03,000	8,33,000	8,35,000	2,000	45,325
Stores in depôts ,, E.	25,49,635	..	23,31,771	23,31,771	26,63,851	3,32,080	22,17,555	..	32,45,389	32,45,389	33,06,032	60,643	21,56,912
Sales ,, F.	8,195	..	1,06,551	1,06,551	1,06,551	..	8,195	..	1,16,032	1,16,032	1,16,032	..	8,195
London invoices	949	8,00,940	..	8,00,940	8,00,940	..	949	14,48,333	..	14,48,333	14,48,333	..	949
Total ..	25,94,306	22,39,551	37,97,062	60,36,613	63,64,613	3,28,000	22,66,306	31,50,032	55,14,254	86,64,286	87,19,286	55,000	22,11,306
Deduct— Debits to the Indian books by credits to expenditure in England for value of English stores received and other items charged off in England ..	5,36,41,490	..	..	..	..	..	5,36,41,490	..	..	..	..	..	5,36,41,490
Net Indian transactions ..	5,10,47,184	22,39,551	37,97,062	60,36,613	63,64,613	3,28,000	5,13,75,184	31,50,032	55,14,254	86,64,286	87,19,286	55,000	5,14,30,184

13th April 1895.

(Signed) W. S. BETTS,
Agent, South Indian Railway.

SOUTH INDIAN RAILWAY.

Schedule A.—Details of the estimated transactions under the head "PURCHASES."

Particulars.	Revised estimate, 1894–95.			Budget estimate, 1895–96.			Objects for which required.
	Cash.	Stores.	Total.	Cash.	Stores.	Total.	
	RS.	RS.	RS.	RS.	RS.	RS.	
Balance at commencement of year ..	..	..	44,611	..	..	52,593	
Debits during the year.							
Local Purchases.							
Firewood	1,50,000	..	1,50,000	1,57,500	..	1,57,500	Revenue working expenses.
Oil	1,35,000	..	1,35,000	1,43,578	..	1,43,578	
Coal	6,25,000	..	6,25,000	6,56,000	..	6,56,000	
Timber	90,000	..	90,000	4,07,500	..	4,07,500	
Running stores	2,21,611	..	2,21,611	1,51,671	..	1,51,671	
Miscellaneous stores							
Total purchases ..	12,21,611	..	12,21,611	15,16,249	..	15,16,249	
Total balance *plus* purchases ..	..	..	11,76,700	..	..	14,63,650	
Credits during the year.							
By transfers to debit of "Stores."							
Firewood	1,50,000	..	1,50,000	1,57,500	..	1,57,500	
Oil	1,35,000	..	1,35,000	1,43,578	..	1,43,578	
Coal	6,25,000	..	6,25,000	6,56,000	..	6,56,000	
Timber	90,000	..	90,000	4,07,500	..	4,07,500	
Running stores	2,29,299	..	2,29,299	1,51,671	..	1,51,671	
Miscellaneous stores							
Total credits ..	12,29,299	..	12,29,299	15,16,249	..	15,16,249	
Balance estimated at end of year ..	..	..	52,599	..	..	52,599	
Difference between opening and closing balances	..	..	7,988	..	..	..	

NOTE.—*Cash outlay in India* to the extent of Rs. 15,16,249 is provided for in this schedule during 1895–96.

SOUTH INDIAN RAILWAY.

Schedule B.—Details of the estimated transactions under the head "LONDON STORES."

Particulars.	Revised estimate, 1894–95.						Budget estimate, 1895–96.					
	English cost at 2 shillings per rupee.	Indian charges.			Grand Total.	Objects for which required.	English cost at 2 shillings per rupee.	Indian charges.			Grand Total.	Objects for which required.
		Cash.	Exchange and Insurance.	Total.				Cash.	Exchange and Insurance.	Total.		
	RS.	RS.	RS.	RS.	RS.		RS.	RS.	RS.	RS.	RS.	
Balance at commencement of year	..	..	..	..	18,829		..	..	..	..	18,197	
Supplies during the year.												
Bridge-work	3,050	200	2,510	2,710	5,760	Capital additions.	30,000	550	25,000	25,550	55,550	Capital additions.
Rolling-stock	1,54,640	10,300	1,05,010	1,15,310	2,69,950	Capital and Revenue renewals.	1,50,000	9,000	1,25,000	1,34,000	2,84,000	Capital and Revenue renewals.
Permanent-way materials	24,430	1,500	18,489	19,989	44,419		4,10,000	20,900	8,41,667	3,62,567	7,72,567	
Miscellaneous stores	2,90,983	15,000	2,01,828	2,16,828	5,07,811	Revenue working expenses.	2,00,000	12,000	1,66,666	1,78,666	3,78,666	Revenue working expenses.
Total supplies ..	4,73,103	27,000	3,27,837	3,54,837	8,27,940		7,90,000	42,450	6,58,333	7,00,783	14,90,783	
Total balance *plus* debits ..	..	..	..	..	8,46,769		..	..	..	..	15,08,980	
Credits during the year.												
By amount transferred to the head "Stores"— For Capital works .. .. .. / " Revenue purposes	..	..	..	..	8,28,572		..	..	..	..	14,83,640	
Total ..	..	..	..	..	8,28,572		..	..	..	..	14,83,640	
Balance estimated at end of year ..	..	..	..	..	18,197		..	..	..	..	25,340	
Difference between opening and closing balances	..	..	..	..	632		..	..	..	..	7,143	

SOUTH INDIAN RAILWAY.

Schedule C.—Details of the estimated transactions under the head "MANUFACTURES."

Particulars.	Revised estimate, 1894–95.			Budget estimate, 1895–96.		
	Cash.	Stores.	Total.	Cash.	Stores.	Total.
	RS.	RS.	RS.	RS.	RS.	RS.
Balance at commencement of year	..	..	23,282	..	..	28,582
Debits during the year.						
Quarrying	22,000	100	22,100	6,000	500	6,500
Brick manufacture	16,000	150	16,150	6,000	500	6,500
Lime do.	1,000	50	1,050	500	250	750
Ballast	1,000	..	1,000	500	250	750
Total debits ..	40,000	300	40,300	13,000	1,500	14,500
Total balance *plus debits* ..	..	..	63,582	..	..	43,082
Credits during the year.						
By value of outturn charged to Revenue Account.	..	..	6,000	..	..	4,000
By value of outturn charged to Capital Account—						
Stations and buildings	..	..	7,500	..	..	5,000
Bridge work	..	..	10,000	..	..	..
By value of outturn charged to Stores	..	..	900	..	..	1,000
Do. sales to other railways, &c	..	...	10,600	..	..	4,000
Total credits ..	..	..	35,000	..	..	14,000
Balance expected at end of year ..	..	..	28,582	..	..	29,082
Difference between opening and closing balances ..	..	..	5,300	..	..	500

NOTE.—This schedule provides for cash outlay in India of Rs. 13,000 during 1895–96.

SOUTH INDIAN RAILWAY.

Schedule D.—Details of the estimated transactions under the head "WORKSHOP MANUFACTURES."

Particulars.	Revised estimate, 1894–95.			Budget estimate, 1895–96.		
	Cash.	Stores.	Total.	Cash.	Stores.	Total.
	RS.	RS.	RS.	RS.	RS.	RS.
Balance at commencement of year	..	..	40,225	..	..	47,325
Debits during the year.						
Works in progress .. .. / New works	1,50,000	5,57,500	7,07,500	1,30,000	7,03,000	8,33,000
Total debits ..	1,50,000	5,57,500	7,07,500	1,30,000	7,03,000	8,33,000
Total balance *plus debits* ...	..	..	7,47,725	..	..	8,80,325
Credits during the year.						
By value of outturn charged direct to Revenue Account	..	..	1,80,000	..	..	1,80,000
By value of sales to other railways, &c.	..	..	20,000	..	..	25,000
By value of outturn charged direct to Stores ..	..	..	2,73,000	..	..	2,44,500
By value of outturn charged direct to Capital Account—						
Bridge work	..	..	15	..	..	..
Fencing	..	..	400	..	..	99
Ballast and permanent-way	..	..	15	..	..	..
Stations and buildings	..	..	25,490	..	..	25,000
Plant	..	..	900	..	..	..
Rolling stock	..	..	2,00,580	..	..	3,60,401
Total credits ..	..	..	7,00,400	..	..	8,35,000
Balance expected at end of year ..	..	..	47,325	..	..	45,325
Difference between opening and closing balances ..	..	..	7,100	..	..	2,000

NOTE.—This schedule provides for cash outlay in India of Rs. 1,30,000 during 1895–96.

SOUTH INDIAN RAILWAY.

Schedule E.—Details of the estimated transactions under the head "STORES."

Particulars.	Revised estimate, 1894–95.	Budget estimate, 1895–96.
	RS.	RS.
To balance at commencement of year	25,49,635	22,17,555
To receipts during the year—		
Local Purchases—		
Firewood	1,50,000	1,57,500
Oil	1,35,000	1,43,578
Coal	6,25,000	6,56,000
Timber	90,000	4,07,500
Running stores .. .. / Miscellaneous stores ..	2,29,299	1,51,671
London Stores—		
For Capital works .. .. / For Revenue purposes ..	8,28,572	14,83,640
Manufactures	900	1,000
Workshop Manufactures ..	2,73,000	2,44,500
TOTAL RECEIPTS DURING THE YEAR	23,31,771	32,45,389
GRAND TOTAL ..	48,81,406	54,62,944

Particulars.	Revised estimate, 1894–95.	Budget estimate, 1895–96.
	RS.	RS.
By issues during the year—		
To Capital works—		
Bridge work	14,214	18,021
Fencing	1,131	6,376
Electric telegraph	..	71
Ballast and permanent-way ..	19,274	18,396
Stations and buildings ..	53,909	1,50,234
Plant	11,572	5,402
To manufactures	300	1,500
To workshop manufactures ..	5,57,500	7,03,000
To Revenue working expenses ..	19,30,000	23,16,000
To sales as per Schedule F ..	75,951	87,032
TOTAL ISSUES ..	26,63,851	33,06,032
Balance expected at close of year..	22,17,555	21,56,912
GRAND TOTAL ..	48,81,406	54,62,944
Difference between opening and closing balances ..	3,32,080	60,643

SOUTH INDIAN RAILWAY.

Schedule F.—Details of the estimated transactions under the head "SALES."

Particulars.	Revised estimate, 1894–95.			Budget estimate, 1895–96.		
	Cash.	Stores.	Total.	Cash.	Stores.	Total.
	RS.	RS.	RS.	RS.	RS.	RS.
Balance at commencement of year	..	..	8,195	..	..	8,195
Debits during the year.						
Stores sold to contractors and others	..	46,299	46,299	..	80,000	80,000
Transfers to other railways—						
Permanent-way materials	..	32,000	32,000	..	36,032	36,032
Miscellaneous stores	..	28,252	28,252	..		
Total debits ..	..	1,06,551	1,06,551	..	1,16,032	1,16,032
Total balance *plus debits* ..	..	..	1,14,746	..	..	1,24,227
Credits during the year.						
By value recovered	..	..	1,06,551	..	..	1,16,032
Balance expected at end of year ..	..	..	8,195	..	..	8,195
Difference between opening and closing balances ..	..	..	..	..	..	..

Schedule G.—Statement showing sum set aside for expenditure in England on the South Indian Railway during 1895–96.

Particulars.	Amount.
	RS.
Outstanding indents of 1894–95	79,120
Indent No. 27/1, Rolling stock and tools	61,311
Do. No. 28/2, Rolling stock	1,067
Do. No. 29/3, Permanent-way materials	3,72,480
Do. No. 30/4, Working stores	98,604
	6,12,582
Deduct—	
Probable amount of indents not expected to be complied with at end of 1895–96	1,00,000
	5,12,582
Reserve to meet further indents likely to be sent forward hereafter for compliance	2,77,418
Total provision for expenditure in England ...	7,90,000

(Signed) W. S. BETTS,
Agent, South Indian Railway.

13th April 1895.

GOVERNMENT OF MADRAS.

PUBLIC WORKS DEPARTMENT.

Railway.

Read the following paper :—

From the Agent, South Indian Railway, dated 13th April 1895, No. 342.

ABSTRACT.—Submitting the final issue of the Capital revised and budget estimates, South Indian Railway, for 1894–95 and 1895–96.

ORDER—dated 20th April 1895, No. 291 R., Public Works.

Ordered that the final issue of the Capital revised and budget estimates, South Indian Railway, for the years 1894–95 and 1895–96 be forwarded to the Government of India.

[Here enter No. 292 R., dated 20th April 1895.]

(True Extract.)

(Signed) A. D. G. SHELLEY, Captain, R.E.,
Under Secy. to Govt., P.W.D.,
Railway Branch.

To the Agent, South Indian Railway.
„ Examiner, Railway Accounts, Madras.

Exd. C. A. Munisawmy.
Spare Copies

RAILWAY.

Govt. of {1895} Madras.

PUBLIC WORKS.

Dated April, 20th.

Recd. *Encl.*

G.O., 20th April 1895, No. 291 R.

APRIL.

South Indian Railway

Ordered that the final issue of the Capital revised and budget estimates, —, for 1894-95 and 1895-96 be forwarded to the Government of India.

FINAL ISSUE.

CAPITAL BUDGET ESTIMATE—WORKS.

PUBLIC WORKS DEPARTMENT.

CAPITAL EXPENDITURE ON PUBLIC WORKS NOT CHARGED AGAINST REVENUE.

48. STATE RAILWAYS—CONSTRUCTION.

REVISED AND BUDGET ESTIMATES

OF

CONSTRUCTION WORKS

ON

THE SOUTH INDIAN STATE RAILWAY

FOR

1894-95 & 1895-96.

MEMORANDUM.

	Rs.
Grant sanctioned in Public Works Department Resolution No. $\frac{19}{B.O.}$ A.R., dated 21st March 1895	9,05,000

Programme approved—

	Rs.
Cash outlay	3,16,000
Value of stores to be drawn from stock	5,89,000
Total ...	9,05,000

CAPITAL revised and budget estimates of construction works on the South Indian State Railway for 1894–95 and 1895–96.

General Abstract.

Main heads of expenditure.	Actuals to end of 1893–94.	Budget grant, 1894–95.	Revised estimate, 1894–95.			Budget estimate, 1895–96.			Total probable outlay to end of 1895–96 (columns 1, 3 and 4).
			Cash.	Stores.	Total.	Cash.	Stores.	Total.	
	1	2	3			4			5
Works and Services.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.
I. Preliminary Expenses	4,79,451	..	..	..	..	..	..	..	4,79,451
II. Land	3,84,756	11,045	17,896	..	17,896	3,547	..	3,547	4,06,199
III. Formation	30,34,414	7,579	22,999	..	22,999	— 4,277	..	— 4,277	30,53,136
IV. Bridge-work	64,09,380	7,576	41,024	24,229	65,253	61,157	18,021	79,178	65,53,811
V. Fencing	2,30,151	8,105	427	1,531	1,958	8,530	6,475	15,005	2,47,114
VI. Electric Telegraph	17,996	..	100	..	100	..	71	71	18,167
VII. Ballast and Permanent-way	66,03,481	38,925	31,581	19,289	50,870	11,385	18,396	29,781	66,84,132
VIII. Stations and Buildings	19,28,003	4,92,484	64,454	86,899	1,51,353	2,33,115	1,80,234	4,13,349	24,92,705
Total, Construction Accounts ..	1,90,87,632	5,65,714	1,78,481	1,31,948	3,10,429	3,13,457	2,23,197	5,36,654	1,99,34,715
IX. Plant	4,26,383	348	27	12,472	12,499	..	5,402	5,402	4,44,284
X. Ferries, &c.	..	..	..	..	..	..	..	..	..
XI. Rolling Stock	51,88,681	1,60,000	..	2,00,580	2,00,580	..	3,60,401	3,60,401	57,49,662
XII. General Charges	22,54,549	6,938	4,672	..	4,672	2,649	..	2,649	22,61,870
Total expenditure on final heads ..	2,69,57,245	7,33,000	1,83,180	3,45,000	5,28,180	3,16,106	5,89,000	9,05,106	2,83,90,531
Purchase of line	4,69,25,570	..	..	..	..	..	..	..	4,69,25,570
Overdrawn capital	..	..	..	..	..	..	..	..	..
Loss by exchange	2,42,360	..	..	..	..	..	..	..	2,42,360
Miscellaneous advances	3,534	— 2,000	55	..	55	— 106	..	— 106	3,483
Total ..	7,41,28,709	7,31,000	1,83,235	3,45,000	5,28,235	3,16,000	5,89,000	9,05,000	7,55,61,944
Deduct—Receipts on Capital Account	..	..	..	..	..	..	..	..	..
Cash and stores taken over from Company on purchase of line	38,69,360	..	235	..	235	..	..	..	38,69,595
Grand Total, Works and Services ..	7,02,59,349	7,31,000	1,83,000	3,45,000	5,28,000	3,16,000	5,89,000	9,05,000	7,16,92,349

13th April 1895.

(Signed) W. S. BETTS,
Agent, South Indian Railway.

ABSTRACT of general charges for 1894-95 and 1895-96.

Sub-heads of establishment.	Revised estimate, 1894-95.	Budget estimate, 1895-96.	Distribution.			
			Capital.		Revenue.	
			1894-95.	1895-96.	1894-95.	1895-96.
	RS.	RS.	RS.	RS.	RS.	RS.
Direction or General.	...	...	...	..	...	...
Engineering	24	1,899	24	1,899	..	...
Locomotive	...	...	...	...	...	...
Traffic		...		...	...	...
Stores	1,748	...	1,748	...	...	...
Audit and Accounts...	2,900	750	2,900	750	...	...
Medical and Sanitation.	...	...	...	...	...	...
Total ...	4,672	2,649	4,672	2,649	...	...

TRICHINOPOLY,
13th April 1895.

(Signed) W. S. BETTS,
Agent, South Indian Railway.

FINAL ISSUE.

CAPITAL BUDGET ESTIMATE—STORES.

PUBLIC WORKS DEPARTMENT.

CAPITAL EXPENDITURE ON PUBLIC WORKS CHARGED AGAINST REVENUE.

48. STATE RAILWAYS—CONSTRUCTION.

REVISED AND BUDGET ESTIMATES

OF

STORES TRANSACTIONS

ON

THE SOUTH INDIAN STATE RAILWAY

FOR

1894-95 & 1895-96.

MEMORANDUM.

		RS.
Grant sanctioned in Public Works Department Resolution No. $\frac{19}{B.O.}$ A.R., dated 21st March 1895		—55,000
The budget estimate contemplates a total expenditure of Rs. 31,50,032 as under :—		
Cash outlay on stores		31,50,032
And is provided for as follows :—	RS.	
Credits for stores issued to capital works	5,89,000	
Credits to be realized from revenue for stores to be issued from Schedule E	23,16,000	
Credits to be realized from revenue for workshop outturn from Schedule D	1,80,000	
Credits to be realized from revenue for manufacture outturn from Schedule C	4,000	
Credits to be realized from sales from Schedule F	1,16,032	
		32,05,032
Balance, being grant required as above ...		—55,000

CAPITAL Revised and Budget Estimates of Stores transactions on the South Indian Railway for 1894-95 and 1895-96.

General Abstract.

Suspense heads.	Actuals at end of 1893-94.	Revised estimate, 1894-95.					Probable balance at end of 1894-95.	Budget estimate, 1895-96.					Probable balance at end of 1895-96.
		Debits.			Credits.	Net debit or credit.		Debits.			Credits.	Net debit or credit.	
		Cash.	Stores.	Total.				Cash.	Stores.	Total.			
	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.
Purchases as per Schedule A.	44,911	12,21,611	..	12,21,611	12,29,299	7,688	52,599	15,16,249	..	15,16,249	15,16,249	..	52,599
London stores ,, B.	18,829	27,000	8,00,940	8,27,940	8,28,572	632	18,197	42,450	14,48,333	14,90,783	14,83,640	7,143	25,340
Manufactures ,, C.	23,282	40,000	300	40,300	35,000	5,300	28,582	13,000	1,500	14,500	14,000	500	29,082
Workshop manufactures ,, D.	40,225	1,50,000	5,57,500	7,07,500	7,00,400	7,100	47,325	1,30,000	7,03,000	8,33,000	8,35,000	2,000	45,325
Stores in depôts ,, E.	25,49,635	..	23,31,771	23,31,771	26,63,851	3,32,080	22,17,555	..	32,45,389	32,45,389	33,06,032	60,643	21,56,912
Sales ,, F.	8,195	..	1,06,551	1,06,551	1,06,551	..	8,195	..	1,16,032	1,16,032	1,16,032	..	8,195
London invoices	949	8,00,940	..	8,00,940	8,00,940	..	949	14,48,333	..	14,48,333	14,48,333	..	949
Total ..	25,94,306	22,39,551	37,97,062	60,36,613	63,64,613	3,28,000	22,66,306	31,50,032	55,14,254	86,64,286	87,19,286	55,000	22,11,306
Deduct— Debits to the Indian books by credits to expenditure in England for value of English stores received and other items charged off in England ..	5,36,41,490	..	..	..	..	..	5,36,41,490	..	..	..	..	..	5,36,41,490
Net Indian transactions ..	5,10,47,184	22,39,551	37,97,062	60,36,613	63,64,613	3,28,000	5,13,75,184	31,50,032	55,14,254	86,64,286	87,19,286	55,000	5,14,30,184

(Signed) W. S. BETTS,
Agent, South Indian Railway.

13th April 1895.

SOUTH INDIAN RAILWAY.

Schedule A.—Details of the estimated transactions under the head "PURCHASES."

Particulars.	Revised estimate, 1894-95.			Budget estimate, 1895-96.			Objects for which required.
	Cash.	Stores.	Total.	Cash.	Stores.	Total.	
	RS.	RS.	RS.	RS.	RS.	RS.	
Balance at commencement of year ..	..	..	44,911	..	..	52,599	Revenue working expenses.
Debits during the year.							
Local Purchases.							
Firewood	1,50,000	..	1,50,000	1,57,500	..	1,57,500	
Oil	1,35,000	..	1,35,000	1,43,578	..	1,43,578	
Coal	6,25,000	..	6,25,000	6,56,000	..	6,56,000	
Timber	90,000	..	90,000	4,07,500	..	4,07,500	
Running stores .. .. .. } Miscellaneous stores	2,21,611	..	2,21,611	1,51,671	..	1,51,671	
Total purchases ..	12,21,611	..	12,21,611	15,16,249	..	15,16,249	
Total balance *plus* purchases ..	..	..	11,76,700	..	..	14,63,650	
Credits during the year.							
By transfers to debit of "Stores."							
Firewood	1,50,000	..	1,50,000	1,57,500	..	1,57,500	
Oil	1,35,000	..	1,35,000	1,43,578	..	1,43,578	
Coal	6,25,000	..	6,25,000	6,56,000	..	6,56,000	
Timber	90,000	..	90,000	4,07,500	..	4,07,500	
Running stores .. .. .. } Miscellaneous stores	2,29,299	..	2,29,299	1,51,671	..	1,51,671	
Total credits ..	12,29,299	..	12,29,299	15,16,249	..	15,16,249	
Balance estimated at end of year ..	..	..	52,599	..	..	52,599	
Difference between opening and closing balances	..	..	7,688	..	..	..	

NOTE.—*Cash outlay in India* to the extent of Rs. 15,16,249 is provided for in this schedule during 1895-96.

SOUTH INDIAN RAILWAY.

Schedule B.—Details of the estimated transactions under the head "LONDON STORES."

Particulars.	Revised estimate, 1894-95.					Budget estimate, 1895-96.					Objects for which required.
	English cost at 2 shillings per rupee.	Indian charges.			Grand Total.	English cost at 2 shillings per rupee.	Indian charges.			Grand Total.	
		Cash.	Exchange and Insurance.	Total.			Cash.	Exchange and Insurance.	Total.		
	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	
Balance at commencement of year ..	..	..	..	..	18,829	..	..	..	..	18,197	Capital additions. Capital and Revenue renewals. Revenue working expenses.
Supplies during the year.											
Bridge-work	3,050	200	2,510	2,710	5,760	30,000	550	25,000	25,550	55,550	
Rolling-stock	1,54,640	10,300	1,05,010	1,15,310	2,69,950	1,50,000	9,000	1,25,000	1,34,000	2,84,000	
Permanent-way materials	24,430	1,500	18,489	19,989	44,419	4,10,000	20,900	3,41,667	3,62,567	7,72,567	
Miscellaneous stores	2,90,983	15,000	2,01,828	2,16,828	5,07,811	2,00,000	12,000	1,66,666	1,78,666	3,78,666	
Total supplies ..	4,73,103	27,000	3,27,837	3,54,837	8,27,940	7,90,000	42,450	6,58,333	7,00,783	14,90,783	
Total balance *plus* debits ..	..	..	..	..	8,46,769	..	..	..	..	15,08,980	
Credits during the year.											
By amount transferred to the head "Stores"— For Capital works .. .. } " Revenue purposes	..	..	..	..	8,28,572	..	..	..	..	14,83,640	
Total ..	..	..	..	..	8,28,572	..	..	..	..	14,83,640	
Balance estimated at end of year ..	..	..	..	..	18,197	..	..	..	..	25,340	
Difference between opening and closing balances	..	..	..	..	632	..	..	..	..	7,143	

SOUTH INDIAN RAILWAY.

Schedule C.—Details of the estimated transactions under the head "MANUFACTURES."

Particulars.	Revised estimate, 1894–95.			Budget estimate, 1895–96.		
	Cash.	Stores.	Total.	Cash.	Stores.	Total.
	RS.	RS.	RS.	RS.	RS.	RS.
Balance at commencement of year	..	..	23,282	..	..	28,582
Debits during the year.						
Quarrying	22,000	100	22,100	6,000	500	6,500
Brick manufacture	16,000	150	16,150	6,000	500	6,500
Lime do.	1,000	50	1,050	500	250	750
Ballast	1,000	..	1,000	500	250	750
Total debits ..	40,000	300	40,300	13,000	1,500	14,500
Total balance *plus debits* ..	..	..	63,582	..	..	43,082
Credits during the year.						
By value of outturn charged to Revenue Account.	..	..	6,000	..	..	4,000
By value of outturn charged to Capital Account—						
Stations and buildings	..	..	7,500	..	..	5,000
Bridge work	..	..	10,000	..	..	..
By value of outturn charged to Stores	..	..	900	..	..	1,000
Do. sales to other railways, &c	..	..	10,600	..	..	4,000
Total credits ..	..	..	35,000	..	..	14,000
Balance expected at end of year ..	..	..	28,582	..	..	29,082
Difference between opening and closing balances ..	..	..	5,300	..	..	500

NOTE.—This schedule provides for cash outlay in India of Rs. 13,000 during 1895–96.

SOUTH INDIAN RAILWAY.

Schedule D.—Details of the estimated transactions under the head "WORKSHOP MANUFACTURES."

Particulars.	Revised estimate, 1894–95.			Budget estimate, 1895–96.		
	Cash.	Stores.	Total.	Cash.	Stores.	Total.
	RS.	RS.	RS.	RS.	RS.	RS.
Balance at commencement of year	..	..	40,225	..	..	47,325
Debits during the year.						
Works in progress	1,50,000	5,57,500	7,07,500	1,30,000	7,03,000	8,33,000
New works						
Total debits ..	1,50,000	5,57,500	7,07,500	1,30,000	7,03,000	8,33,000
Total balance *plus debits* ..	..	..	7,47,725	..	..	8,80,325
Credits during the year.						
By value of outturn charged direct to Revenue Account	..	..	1,80,000	..	..	1,80,000
By value of sales to other railways, &c.	..	..	20,000	..	..	25,000
By value of outturn charged direct to Stores ..	..	..	2,73,000	..	..	2,44,500
By value of outturn charged direct to Capital Account—						
Bridge work	..	..	15	..	..	..
Fencing	..	..	400	..	..	99
Ballast and permanent-way	..	..	15	..	..	..
Stations and buildings	..	..	25,490	..	..	25,000
Plant	..	..	900	..	..	..
Rolling stock	..	..	2,00,580	..	..	3,60,401
Total credits ..	..	..	7,00,400	..	..	8,35,000
Balance expected at end of year ..	..	..	47,325	..	..	45,325
Difference between opening and closing balances ..	..	..	7,100	..	..	2,000

NOTE.—This schedule provides for cash outlay in India of Rs. 1,30,000 during 1895–96.

SOUTH INDIAN RAILWAY.

Schedule E.—Details of the estimated transactions under the head "STORES."

Particulars.	Revised estimate, 1894–95.	Budget estimate, 1895–96.
	RS.	RS.
To balance at commencement of year	25,49,635	22,17,555
To receipts during the year—		
Local Purchases—		
Firewood	1,50,000	1,57,500
Oil	1,35,000	1,43,578
Coal	6,25,000	6,56,000
Timber	90,000	4,07,500
Running stores	2,29,299	1,51,671
Miscellaneous stores ..		
London Stores—		
For Capital works	8,28,572	14,83,640
For Revenue purposes ..		
Manufactures	900	1,000
Workshop Manufactures ..	2,73,000	2,44,500
TOTAL RECEIPTS DURING THE YEAR	23,31,771	32,45,389
GRAND TOTAL ..	48,81,406	54,62,944

Particulars.	Revised estimate, 1894–95.	Budget estimate, 1895–96.
	RS.	RS.
By issues during the year—		
To Capital works—		
Bridge work	14,214	18,021
Fencing	1,131	6,376
Electric telegraph	..	71
Ballast and permanent-way ..	19,274	18,396
Stations and buildings ..	53,909	1,50,234
Plant	11,572	5,402
To manufactures	300	1,500
To workshop manufactures ..	5,57,500	7,03,000
To Revenue working expenses ..	19,30,000	23,16,000
To sales as per Schedule F ..	75,951	87,032
TOTAL ISSUES ..	26,63,851	33,06,032
Balance expected at close of year ..	22,17,555	21,56,912
GRAND TOTAL ..	48,81,406	54,62,944
Difference between opening and closing balances ..	3,32,080	60,643

SOUTH INDIAN RAILWAY.

Schedule F.—Details of the estimated transactions under the head "SALES."

Particulars.	Revised estimate, 1894–95.			Budget estimate, 1895–96.		
	Cash.	Stores.	Total.	Cash.	Stores.	Total.
	RS.	RS.	RS.	RS.	RS.	RS.
Balance at commencement of year	..	..	8,195	..	..	8,195
Debits during the year.						
Stores sold to contractors and others	..	46,299	46,299	..	80,000	80,000
Transfers to other railways—						
Permanent-way materials	..	32,000	32,000	..	36,032	36,032
Miscellaneous stores	..	28,252	28,252	..		
Total debits ..	..	1,06,551	1,06,551	..	1,16,032	1,16,032
Total balance *plus debits* ..	..	..	1,14,746	..	..	1,24,227
Credits during the year.						
By value recovered	..	..	1,06,551	..	..	1,16,032
Balance expected at end of year ..	..	..	8,195	..	..	8,195
Difference between opening and closing balances ..	..	..	..	..	..	..

Schedule G.—Statement showing sum set aside for expenditure in England on the South Indian Railway during 1895–96.

Particulars.	Amount.
	RS.
Outstanding indents of 1894–95	79,120
Indent No. 27/1, Rolling stock and tools	61,311
Do. No. 28/2, Rolling stock	1,067
Do. No. 29/3, Permanent-way materials	3,72,480
Do. No. 30/4, Working stores	98,604
	6,12,582
Deduct—	
Probable amount of indents not expected to be complied with at end of 1895–96	1,00,000
	5,12,582
Reserve to meet further indents likely to be sent forward hereafter for compliance	2,77,418
Total provision for expenditure in England ...	7,90,000

(Signed) W. S. BETTS,
Agent, South Indian Railway.

13th April 1895.

20TH APRIL 1895, No. 292 R., PUBLIC WORKS.

PUBLIC WORKS DEPARTMENT.

Railway.

LETTER—from

CAPTAIN A. D. G. SHELLEY, R.E.,
Under Secretary to the Government of Madras,
Public Works Department,
Railway Branch.

To

THE SECRETARY TO THE GOVERNMENT OF INDIA,
PUBLIC WORKS DEPARTMENT.

SIR,

With reference to Government of India Public Works Department Resolution No. $\frac{19}{B.O.}$ A.R., dated the 21st March 1895, I am directed to forward herewith the final issue of the Capital revised and budget estimates, South Indian Railway, for the years 1894–95 and 1895–96 and to state that the estimates have been prepared for the amounts accepted by the Government of India.

2. The list of sanctioned and unsanctioned works to accompany the budget, 1895–96, will be forwarded on receipt from the Agent.

I have the honour to be,
Sir,
Your most obedient servant,

(Signed) A. D. G. SHELLEY, Captain, R.E.,
Under Secy. to Govt., P.W.D.,
Railway Branch.

MADRAS,
20th April 1895.

Exd. C. A. Munisawmy.
Spare Copies

RAILWAY.

Govt. of {1895} Madras.

PUBLIC WORKS.

Dated April, 20th.

Recd. *Encl.*

20th April 1895, No. 292 R.

APRIL.

South Indian Railway

Forwarding the final issue of the Capital revised and budget estimates of the — for 1894-95 and 1895-96.

Finance Chart

Capital Expenditure on Public Works

No 291-92 R

PUBLIC WORKS DEPARTMENT.

Capital Expenditure on Public Works not charged against Revenue.

48.—STATE RAILWAYS—CONSTRUCTION.

REVISED AND BUDGET ESTIMATES

OF THE Construction Works

on the SOUTH INDIAN STATE RAILWAY

FOR

18 94-95 AND 18 95-96

MEMORANDUM.

	Rs
Grant sanctioned in Public Works Department Resolution No. 19/B.O. L.R. Dated 21st March 1895	905000
Programme approved	
Cash outlay	316000
Value of stores to be drawn from stock	589000
Total	905000

CAPITAL REVISED AND BUDGET ESTIMATES of Construction works
OF THE SOUTH INDIAN STATE RAILWAY FOR 1894-95 AND 1895-96

General Abstract.

Main heads of Expenditure.	1 Actuals to end of 1893-94	2 Budget Grant 1894-95	3 Revised Estimate, 1894-95 Cash.	Stores.	Total.	4 Budget Estimate, 1895-96 Cash.	Stores.	Total.	5 Total probable outlay to end of 1895-96 (Columns 1, 3 and 4.)	6 Required for lines under construction only. Remaining to be spent in future years.	7 Sanctioned estimate.
Works and Services.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
I.—Preliminary Expenses	479451	-	-	-	-	-	-	-	479451		
II.—Land	384756	11045	17896	-	17896	3547	-	3547	406199		
III.—Formation	3034414	7579	22999	-	22999	4277	-	4277	3053136		
IV.—Bridge-work	6409380	7576	41024	24229	65253	61157	18021	79178	6553811		
V.—Fencing	230151	8105	427	1531	1958	8530	6475	15005	247114		
VI.—Electric Telegraph	17996	-	100	-	100	-	71	71	18167		
VII.—Ballast and permanent-way ...	6603481	38925	31581	19289	50870	11385	18396	29781	6684132		
VIII.—Stations and Buildings	1928003	492484	64454	86899	151353	233115	180234	413349	2492705		
Total Construction Accounts ...	19087632	565714	178481	131948	310429	313457	223197	536654	19934715		
IX.—Plant	426383	348	27	12472	12499		5402	5402	444284		
X.—Ferries, &c.	-	-	-	-	-						
XI.—Rolling stock	5188681	1160000	-	200580	200580		360401	360401	5749662		
XII.—General charges ~~as per Schedule B~~	2254549	6938	4672	-	4672	2649		2649	2261870		
Total expenditure on Final Heads	26957245	733000	183180	345000	528180	316106	589000	905106	28390531		
Purchase of Line	46925570								46925570		
Overdrawn Capital	-										
Loss by Exchange	242360								242360		
Miscellaneous Advances	3534		55		55				3483		
Total	74128709	731000	183235	345000	528235	316000	589000	905000	75561944		
Deduct Receipts on Capital account Cash and Stores taken over from Company on purchase of Line	3869360		235		235				3869595		
Grand Total, Works & Services	70259349	731000	183000	345000	528000	316000	589000	905000	71692349		

Examiner Ry. accounts Trichinopoly

W. M. Simpson
Chief Auditor
S. I. Ry

William S. Betts
Agent.
South Indian State Railway.

Dated 13th April 1895

Abstract of General Charges for 1894-95 and 1895-96

Sub-heads of Establishment.	Revised Estimate, 1894-95	Budget Estimate, 1895-96	Distribution. Capital. 1894-95	Capital. 1895-96	Revenue. 1894-95	Revenue. 1895-96
Direction or General	-	-	-	-	-	-
Engineering	24	1899	24	1899	-	-
Locomotive	-	-	-	-	-	-
Traffic	-	-	-	-	-	-
Stores	1748	-	1748	-	-	-
Audit and Accounts	2900	750	2900	750	-	-
Medical and Sanitation	-	-	-	-	-	-
Total ..	4672	2649	4672	2649	-	-

N.291-92 R

Dated Trichinopoly 13th April 1895

Examiner Ry. accounts Trichinopoly

W. M. Simpson
Chief Auditor
S. I. Ry

William S. Betts
Agent,
South Indian State Railway.

2 ... 1650 ~~337~~ ... 1895
No. 337 ... 13/4/95
Agent, S. I. Ry

No. 291-92 R

Final Issue

Capital ~~Revised and~~ Budget Estimate - Stores

PUBLIC WORKS DEPARTMENT.

Capital Expenditure on Public Works not charged against Revenue.

48.—STATE RAILWAYS—CONSTRUCTION.

REVISED AND BUDGET ESTIMATES

OF

STORES TRANSACTIONS ON THE SOUTH INDIAN State RAILWAY

FOR

1894-95 and 1895-96

MEMORANDUM.

	Rs.
Grant sanctioned in Public Works Department Resolution No. 19 B.O AR dated 21.3.95 for Indian outlay	5,[illegible]
~~Grant for English outlay~~	
~~TOTAL GRANT~~	

The Budget Estimate contemplates a total expenditure of Rs. 31,50,032 as under :—

Cash outlay on stores.		31,50,032
and is provided for as follows:-		
Credits for stores issued to Capital works.	5,89,000	
" to be realized from Revenue for Stores to be issued from Schedule E	23,16,000	
" " from Revenue for Workshop outturn from Schedule D	1,80,000	
" " from Revenue for Manufacture Outturn from Schedule C	4,000	
" " from Sales from Schedule F	1,16,032	
		32,05,032
Balance being grant required as above		[illegible]

CAPITAL REVISED AND BUDGET ESTIMATES.

Of Stores transactions on the South Indian Railway for 1894-95 and 1895-96

General Abstract.

Suspense Heads.	Actuals at end of 1893-94	Revised Estimate, 1894-95					Probable balance at end of 1894-95	Budget Estimate, 1895-96					Probable balance at end of 1895-96
		Debits.			Credits.	Net debit or credit.		Debits.			Credits.	Net debit or credit.	
		Cash.	Stores.	Total.				Cash.	Stores.	Total.			
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Purchases as per Schedule A	44911	1221611	"	1221611	1229299	7688	52577	1516249	"	1516249	1516249	"	52599
London Stores " " B	18829	27000	800940	827940	828572	632	18197	42450	1448333	1490783	1483640	7143	25340
Manufactures " " C	23282	40000	300	40300	35000	5300	28582	13000	1500	14500	14000	500	29082
Workshop manufactures " D	40225	150000	557500	707500	700400	7100	47325	130000	703000	833000	835000	2000	45325
Stores in depôts " E	2549635	"	2331771	2331771	2663851	332080	2217555	"	3245389	3245389	3306032	[illegible]	2156912
Sales " F	8195	"	106551	106551	106551	"	8195	"	116032	116032	116032	"	8195
London Invoices.	949	800940	"	800940	800940	"	949	1448333	"	1448333	1448333	"	[illegible]
Total ...	2594306	2239551	3797062	6036613	6364613	328000	2266306	3150032	5514254	8664286	8719286	[illegible]	2211306
Deduct.—Debits to the Indian Books by credits to Expenditure in England for value of English stores received and other items charged off in England	53641490	"	"	"	"	"	53641490	"	"	"	"	"	53641490
Net Indian Transactions ...	51047184	2239551	3797062	6036613	6364613	328000	51375184	3150032	5514254	8664286	8719286	[illegible]	51430184

(a) English cost at 2 shillings Rs.
Exchange and insurance Rs.
Rs.

Dated 13 April 1895.

Examined by us
Trichinopoly

W. Simpson
Chief Auditor
S. I. Ry

William Betts
Agent,
South Indian Railway.

SCHEDULE A.

SOUTH INDIAN RAILWAY.

Details of the estimated transactions under the head "PURCHASES."

Particulars	Revised Estimate, 1894-95			Budget Estimate, 1895-96			Objects for which required.
	Cash.	Stores.	Total.	Cash.	Stores.	Total.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Balance at commencement of year ...			[illegible]			[illegible]	
Debits during the year.							
Local Purchases.							
Firewood	150000		150000	157500		157500	
Oil	135000		135000	143578		143578	
Coal	625000		625000	656000		656000	
Timber ~~sleepers~~	90000		90000	407500		407500	
Running Stores	221611		221611	151671		151671	
Miscellaneous Stores ...							
Total Purchases ...	1221611		1221611	1516249		1516249	
Total Balance *plus* purchases ...			1176700			1463650	
Credits during the year.							
By transfers to debit of "Stores"							
Firewood	150000	150000	157500	157500		157500	
Oil	135000	135000	143578	143578		143578	
Coal	625000	625000	656000	656000		656000	
Timber ~~sleepers~~	90000	90000	407500	407500		407500	
Running Stores	229299	229299	151671	151671		151671	
Miscellaneous Stores ...							
Total Credits ...	1229299	1229299	1516249	1516249		1516249	
Balance estimated at end of year ...			[illegible]			[illegible]	
Difference between opening and closing balances						"	

Revenue working Expenses.

NOTE.—*Cash outlay in India* to the extent of Rs. 1516249 is provided for in this Schedule during 1895-96

No 291-92 R

SCHEDULE B.

SOUTH INDIAN RAILWAY.

Details of the estimated transactions under the head "LONDON STORES."

Particulars.	Revised Estimate, 1894-95: English cost at 2 shillings per rupee.	Revised Estimate, 1894-95: Indian charges. Cash.	Revised Estimate, 1894-95: Indian charges. Exchange & Insurance.	Revised Estimate, 1894-95: Indian charges. Total.	Revised Estimate, 1894-95: Grand Total.	Revised Estimate, 1894-95: Objects for which required.	Budget Estimate, 1895-96: English cost at 2 shillings per rupee.	Budget Estimate, 1895-96: Indian charges. Cash.	Budget Estimate, 1895-96: Indian charges. Exchange & Insurance.	Budget Estimate, 1895-96: Indian charges. Total.	Budget Estimate, 1895-96: Grand Total.	Budget Estimate, 1895-96: Objects for which required.
	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	Rs.	Rs.	Rs.	
Balance at commencement of year					18829						18197	
Supplies during the year.												
Bridgework	3050	200	2510	2710	5760	Capital additions	30000	550	25000	25550	55550	Capital additions
Rolling stock	154640	10300	105010	115310	269950	Capital and	150000	9000	125000	134000	284000	Capital and
~~Stores for Capital works~~ :—												
Permanent Way material	24430	1500	18489	19989	44419	Revenue Renewals	410000	20900	341667	362567	772567	Revenue Renewals
Miscellaneous Stores	290983	15000	201828	216828	507811	Revenue Working Expenses	200000	12000	166666	178666	378666	Revenue Working Expenses
Total supplies ...	473103	27000	327837	354837	827940		790000	42450	658333	700783	1490783	
Total Balance *plus* debits ...					846769						1508980	
Credits during the year.												
By amount transferred to the head "Stores" ...												
For Capital works					828572						1483640	
" Revenue purposes											1483640	
Total ...					828572						25340	
Balance estimated at end of year ...					18197						7143	
Difference between opening and closing balances ...					632							

~~Note.—This schedule provides for supplies from England to the value of Rs.~~ ~~and cash outlay in India to the amount of Rs.~~ ~~plus exchange and insurance (which is a book entry) of Rs.~~

No 291-92 R

SCHEDULE C.

SOUTH INDIAN RAILWAY.

Details of the estimated transactions under the head "MANUFACTURES."

Particulars.	Revised Estimate, 1894-95: Cash.	Revised Estimate, 1894-95: Stores.	Revised Estimate, 1894-95: Total.	Budget Estimate, 1895-96: Cash.	Budget Estimate, 1895-96: Stores.	Budget Estimate, 1895-96: Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Balance at commencement of year.			23282			28582
Debits during the year.						
Quarrying	22000	100	22100	6000	500	6500
Brick manufacture... ...	16000	150	16150	6000	500	6500
Lime manufacture	1000	50	1050	500	250	750
~~Tile manufacture~~ Ballast	1000	-	1000	500	250	750
Total debits ...	40000	300	40300	13000	1500	14500
Total Balance *plus debits* ...			63582			43082
Credits during the year.						
By value of out-turn charged to Revenue Account ...			6000			4000
" to Capital Account			7500			5000
Stations & Buildings			10000			"
Bridgework			900			1000
Do. do. to Stores ...			10600			4000
Do. Sales to other Railways &c			35000			14000
Total credits...						
Balance expected at end of year...			28582			29082
Difference between opening and closing balances			5300			500

NOTE.—This schedule provides for cash outlay in India of Rs. 13000. during 1895-96.

SCHEDULE D.

SOUTH INDIAN RAILWAY.

Details of the estimated transactions under the head "WORKSHOP MANUFACTURES."

Particulars.	Revised Estimate, 18 94-95			Budget Estimate, 18 95-96		
	Cash.	Stores.	Total.	Cash.	Stores.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Balance at commencement of year,			40225			47325
Debits during the year.						
Works in progress ... / New Works ...	150000	557500	707500	130000	703000	833000
Total debits ...	150000	557500	707500	130000	703000	833000
Total Balance *plus debits* ...			747725			880325
Credits during the year.						
By value of out-turn charged direct to Revenue Account ...			180000			180000
By Value of Sales to other Railways &c			20000			25000
Do. value of outturn charged direct to Stores ...			273000			244500
Do do to Capital Account						
Bridgework			15			"
Fencing			400			
Ballast & Permanent Way			15			99
Stations & Buildings			25490			"
Plant			900			25000
Rolling Stock			200580			360401
Total credits ...			700400			835000
Balance expected at end of year ...			47325			45325
Difference between opening and closing balances ...			7100			2000

NOTE.—This schedule provides for cash outlay in India of Rs. 130.000 during 18 95-96

SCHEDULE E.

SOUTH INDIAN RAILWAY.

Details of the estimated transactions under the head "STORES."

Particulars.	Revised Estimate, 18 94-95	Budget Estimate, 18 95-96
To Balance at commencement of year. ...	2549635	2217555
To Receipts during the year, ...		
LOCAL PURCHASES—		
Firewood ...	150000	157500
Oil ...	135000	143578
Coal ...	625000	658060
Sleepers & timber)	90000	407500
Running Stores	229299	151671
Miscellaneous stores		
LONDON STORES—		
For Capital works	828572	1483640
For Revenue purposes	900	1000
MANUFACTURES—		
WORKSHOP MANUFACTURES—	273000	244500
Total Receipts during the year ...	2331771	3245389
Grand Total ...	4881406	5462944

Particulars.	Revised Estimate, 18 94-95	Budget Estimate, 18 95-96
By Issues during the year :—		
TO CAPITAL WORKS—		
Bridgework	14214	18021
Fencing	1131	6376
Electric Telegraph	"	71
Ballast & Permanent Way	19274	18396
Stations & Buildings	53909	150234
Plant	11572	5402
TO MANUFACTURES—	300	1500
TO WORKSHOP MANUFACTURES—	557500	703000
To Revenue working Expenses ...	1930000	2316000
To Sales as per Schedule F.... ...	75951	87032
Total Issues ...	2663851	3306032
Balance expected at close of year ...	2217555	2156912
Grand Total ...	4881406	5462944
Difference between opening and closing balances ...	332050	606443

1 1650 85
337 13/4/95
Agent. S. I. Ry.

South Indian Railway

Final

Capital Budget Estimate

for 1895-96

The "Final" Issues of the "Works" and "Stores" Budgets have been framed for the amounts sanctioned by the Government of India per their Budget orders No. 19/B.O. dated 21st March 1895 Viz:-

			£
Works	Cash	316.000	
	Stores	589000	
			905.000
Stores			55.000
Net			850.000

The Estimate of withdrawals from the Secretary of State for payments on account of Stores is placed at £ 79.000 and that for Establishment Charges re debitable to Revenue at £ 10.000 converted into the Indian Currency at the rate of 18⅓ Rupees to the £ as directed by the Govt. of India in their letter No. 174 A.R. of 14 March 1895.

W. Simpson.
Chief Auditor
South Indian Ry.
13. 4. 95.

William Betts
Agent
South Indian Ry

SCHEDULE F.

SOUTH INDIAN RAILWAY.

Details of the estimated transactions under the head "SALES."

Particulars.	Revised Estimate, 1894-95			Budget Estimate, 1895-96		
	Cash.	Stores.	Total.	Cash.	Stores.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Balance at commencement of year.			8195			8195
Debits during the year.						
Stores sold to Contractors and others		46299	46299		80000	80000
Transfers to other Railways.						
Permanent way materials		32000	32000			
Miscellaneous stores		28252	28252		36032	36032
Total debits ...		106551	106551		116032	116032
Total Balance *plus debits* ...			114746			124227
Credits during the year.						
By value recovered... ...			106551			116032
Balance expected at end of year...			8195			8195
Difference between opening and closing balances... ...			-			-

SCHEDULE G.

Statement shewing sum set aside for expenditure in England on the South Indian Railway during 1895-96

Particulars.	Amount.
	Rs.
Outstanding Indents of 1894-95	79120
Indent No 27/1 Rolling stock and Tools	61311
28/2 Rolling stock	1067
29/3 Permanent way materials	372480
30/4 Working stores	98604
	612582
Deduct	
Probable amount of Indents not expected to be complied with at end of 1895-96	1,00,000
	512582
Reserve to meet further Indents likely to be sent forward hereafter for compliance	277,418
Total provision for expenditure in England ...	790,000

10

Dated 13th April 1895.

W. Wilson
Chief Auditor
S. I. Ry

William S. Betts
Agent,
South Indian Railway.

(Examiner Ry a/c Inchcape Ry)

Form No. 21.

Urgent

Ass CR
14/4/95

No. 337

South Indian Railway Co., Ld.
AGENT'S OFFICE,
TRICHINOPOLY, 13th April 1895.

From

THE AGENT,
SOUTH INDIAN RAILWAY,

To

THE CONSULTING ENGINEER
FOR RAILWAYS,
MADRAS.

Sir,

Adverting to G.O. No. 231 R. of the 3rd instant, I have the honor to forward herewith the final issue of the Capital Revised, and Budget Estimates, 1894-95, and 1895-96, of the South Indian Railway, accompanied by a Note thereon.

I have the honor to be,
Sir,
Your most obedient Servant.

William S Betts

Agent

Enclos. by bookpost.

H.D.

REGISTER
No. 1650
FILE
No.

From
The Agent,
South Indian Railway,
Trichinopoly,

To
The Consulting Engineer for
Railways,
Madras.

Dated } 189
Received }

No.

Enclosure.

Form No. 21.
300—11-94.

Office of the Consulting Engineer for Railways,
Madras, 16th April 1895.

EXAMINER, RAILWAY ACCOUNTS, MADRAS.
No. 185
17 APR. 95
Enclosures

No. 1266.

OFFICE NOTE.

Letter from the Agent, South Indian Railway, No. 337, dated 13th April 1895, forwarded to the Examiner of Railway Accounts, for favour of check.

A. C. G. Thelley
Cap. R.E.
for E.R.

EXAMINER'S REPLY.

1. Checked and returned

2. The estimates have been prepared for the amounts sanctioned by the Government of India.

3. The Schedule of works similar to that submitted last year should be called for and its submission promised when forwarding the budget to India.

4. All signatures excepting the Agents should be omitted in accordance with Standard form.

[signature]

19.4.95

[signature] GR

I

Form No. 341. 46 17 APR. 95 Enclosures

RAILWAY ACCOUNTS

SOUTH INDIAN RAILWAY.

Service.

From Trichy To Madras

" Examiner, Examiner

Pay accounts Pay accounts

No. 26. Capital budget estimates for Silvia & Mamada have been checked by me & found in order exchange for

Hour. Mins.

Received at

From

H. M.

Called

Sent

Date 17/4/95

s Department,

Branch.

20.4.95

IMENT.

No. 291-92

the following

the Capital revised and budget estimates, S.I.Ry, for 1894-95 and 1895-96. —

H.E. No: 342 dy 13-4-95.

Ordered that the final issue of the Capital revised and budget estimates, S.I.Ry, for the years 1894-95 and 1895-1896, be forwarded to the Govt. of India.

To,

The Agent, S.I.Ry.

— Examiner, Ry. Accounts, Madras.

DESPATCHED 30 APR. 95

H.E. No: 292. Rdy 20.4.95

To,

The Secy. to the G. of India, P.W.D.

Sir,

With reference to Govt. of India, P.W.D. Resolution No: 19/B.O. A.R. dated the 21st March 1895, I am

BACK PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

FURTHER PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

FINAL ISSUE.

BUDGET ESTIMATE

OF THE

MADRAS RAILWAY

FOR THE YEAR

1895-96.

CAPITAL ACCOUNT.

ABSTRACT of the ESTIMATED CASH EXPENDITURE on the MADRAS RAILWAY for the official year 1895–96.

Particulars.	Actuals for 1893-94.	Budget estimate for 1894-95.	Revised estimate for 1894-95.	Budget estimate for 1895-96.
INDIAN.	RS.	RS.	RS.	RS.
CAPITAL OUTLAY.				
Engineering Department.				
Sanctioned works as per schedule A		1,59,281	1,76,969	80,573
Works to be sanctioned do. B		2,10,791	...	3,44,370
Emergent works do. D		...	...	...
Locomotive Department.				
Sanctioned works as per schedule A		...	100	650
Works to be sanctioned do. B	1,88,893	1,000	...	...
Carriage and Wagon Department.				
Sanctioned works as per schedule A		9,970	11,770	21,905
Works to be sanctioned do. B		22,912	...	34,705
General.				
Establishment		...	...	...
Stores as per schedule E	14,77,191	14,76,990	15,81,161	16,07,797
Miscellaneous	3,287	5,000	5,000	5,000
Suspense Miscellaneous	41,634	34,056	3,45,000	3,25,000
Increase or decrease of balance of Capital Advance Account	23,400	20,000	20,000	20,000
Total withdrawals on Capital Account ...	16,82,605	19,00,000	21,00,000	24,00,000
Receipts to be credited to Capital Account.				
Share capital paid in India	...	...	...	...
Refunds for stores sold to Revenue, &c. ...	19,14,267	20,00,000	20,00,000	20,00,000
Other refunds—				
Home expenditure, &c.	1,74,448	2,00,000	2,50,000	5,00,000
Total Payments on Capital Account ...	20,88,715	22,00,000	22,50,000	25,00,000
Net cash demand in India on Capital Account ...	4,06,110	3,00,000	1,50,000	1,00,000
ENGLAND.				
Purchase of Stores.				
Indents to be sent home during the year ...	...	9,69,670	7,31,821	5,27,191
Previous indents to be complied with	...	3,16,178	4,14,545	7,03,093
Total ...	...	12,85,848	11,46,366	12,30,284
Deduct for indents estimated to be complied with in the following year	...	4,78,939	7,03,093	2,87,284
Total Outlay for Stores ...	6,80,732	8,06,909	4,43,273	9,43,000
Home Expenditure and Payments.				
Home expenditure		70,909	74,182	86,182
Furlough and sick leave allowances	1,14,588	9,818	3,273	7,636
Family and sundry payments less receipts ...		28,364	27,272	26,182
Total, Home Expenditure and Payments ...	1,14,588	1,09,091	1,04,727	1,20,000
Total, Cash Demand in England ...	7,95,320	9,16,000	5,48,000	10,63,000

REVENUE ACCOUNT.

ABSTRACT of ESTIMATED REVENUE RECEIPTS and EXPENDITURE of the MADRAS RAILWAY for the official year 1895–96.

Particulars.	Actuals for 1893-94.	Budget estimate for 1894-95.	Revised estimate for 1894-95.	Budget estimate for 1895-96.
RECEIPTS AS PER SCHEDULE F.	RS.	RS.	RS.	RS.
Coaching traffic	39,41,622	40,00,000	43,20,000	45,00,000
Goods do.	61,81,691	65,00,000	60,00,000	60,00,000
Electric Telegraph earnings	19,003	20,000	20,000	20,000
Sundries	2,41,424	1,60,000	1,60,000	2,30,000
Total (1) ...	1,03,83,740	1,06,80,000	1,05,00,000	1,07,50,000
Receipts on account of traffic appertaining to other lines	11,98,716	9,00,000	14,00,000	13,00,000
Receipts from Capital Account other than traffic earnings				
Receipts from foreign lines other than traffic earnings	...	...	...	...
Other abnormal receipts in detail or as per schedule attached	...	...	...	...
Total Payments into Treasury on Revenue Account (2) ...	1,15,82,456	1,15,80,000	1,19,00,000	1,20,50,000
EXPENDITURE AS PER SCHEDULE G.				
Maintenance of way, works and stations ...	10,87,842	13,40,000	11,61,800	12,68,700
Locomotive expenses	20,07,382	19,25,000	19,42,700	19,51,200
Carriage and wagon expenses	5,57,165	6,40,000	7,25,200	6,92,300
Traffic expenses	8,98,382	8,76,500	8,77,400	8,33,600
General charges	5,60,288	5,89,500	5,79,900	5,99,000
Special and miscellaneous expenditure ...	82,739	1,29,000	1,60,000	1,05,200
Total (3) ...	51,93,798	55,00,000	54,50,000	54,50,000
Payments to other lines of their proportion of through traffic, &c.	10,83,629	9,00,000	13,60,000	13,00,000
Payments to Capital Account other than for stores, &c., included in the working expenses in schedule G	...	...	...	...
Other abnormal payments in detail or as per schedule attached	...	...	...	...
Total withdrawals from Treasury on Revenue Account (4) ...	62,77,427	64,00,000	68,10,000	67,50,000
Net earnings (1)—(3) ...	51,89,942	51,80,000	50,50,000	53,00,000
Net receipts (2)—(4) ...	53,05,029	51,80,000	50,90,000	53,00,000
Surplus profits ...	...	...	...	...

CAPITAL.

SCHEDULE A OR CONSTRUCTION WORKS—PART I.

BUDGET ESTIMATE of SANCTIONED WORKS of the MADRAS RAILWAY for the official year 1895–96.

Number of items.	Sanctions.		Particulars.	Amount of estimate.			Actual expenditure up to close of official year 1893–94.			Probable expenditure during 1894–95.			Budget estimate of expenditure for official year 1895–96.			Estimated expenditure in future years.	Remarks.
	Number.	Date.		Cash outlay in India.	Value of stores.	Total expenditure.	Cash outlay in India.	Value of stores.	Total.	Cash outlay in India.	Value of stores.	Total.	Cash outlay in India.	Value of stores.	Total.		
				RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	
			ENGINEERING DEPARTMENT.														
			Earthwork.														
1	G.O., No. 347 R. M.O.M.	12th June 1894. 27th Mar. 1895.	Raising line and increasing water-way at 106, 2-3 miles, North-west line.	2,165	3,705	5,870	..	..	..	2,165	3,705	5,870	..	..	..	..	
			STATIONS AND BUILDINGS.														
			Ráyapuram.														
2	G.O., No. 24 R. C.E. No. 548 ..	17th Jan. 1895. 14th Feb. 1895.	Ticket printing office at Ráyapuram ..	5,562	2,364	7,926	..	..	..	1,200	564	1,764	4,362	1,800	6,162	..	
			Washermanpet.														
3	G.O., No. 23 R.	17th Jan. 1895.	Alterations, &c., at Washermanpet station and extension of Ennore branch to Ráyapuram.	9,959	12,501	22,460	..	..	..	7,000	12,501	19,501	2,959	..	2,959	..	
			Perambúr.														
4	G.O., No. 129 R.	2nd Mar. 1894.	Church at Perambúr	5,931	1,609	7,540	..	..	..	1,118	500	1,618	4,813	1,109	5,922	..	
			Perambúr Works.														
5	G.O., No. 2153 R.	18th Sept. 1891.	Bungalow for Assistant Locomotive Superintendent at Perambúr Works.	6,842	4,164	11,006	1,171	3,878	5,049	4,059	100	4,159	1,612	186	1,798	..	
			Arkonam.														
6	G.O., No. 416 R. M.O.M. ..	3rd Aug. 1894. 27th Mar. 1895.	Extension of siding at the west end of Arkonam.	3,140	2,468	5,608	..	..	..	2,646	2,468	5,114	..	..	..	..	
7	G.O., No. 470 R.	6th Sept. 1894.	Four bungalows for upper subordinates at Arkonam.	9,368	4,368	13,736	..	..	..	7,000	3,000	10,000	2,368	1,368	3,736	..	
			Jálárpet.														
8	G.O., No. 2191 R. M.O.M. ..	12th Dec. 1892. 26th July 1894.	Third line goods shed lay-bye, goods godown and loading bank at Jálárpet.	7,151	7,696	14,847	2,247	4,581	6,828	1,250	2,115	3,365	3,654	1,000	4,654	..	
9	G.O., No. 1056 R. M.O.M. ..	27th July 1893. 30th Jan. 1895.	Two double bungalows for guards at Jálárpet.	5,854	2,406	8,260	2,447	1,977	4,424	3,154	428	3,582	..	..	..	..	
10	G.O., No. 1025 R.	20th July 1893.	Twenty houses for native firemen at Jálárpet.	4,527	1,517	6,044	3,062	1,273	4,335	1,219	132	1,351	..	..	..	..	
11	G.O., No. 45 R.	20th Jan. 1894.	Alterations and additions to station-house at Jálárpet.	10,786	6,517	17,303	..	..	..	8,800	5,000	13,800	1,986	1,517	3,503	..	
			Bowringpet.														
12	G.O., No. 436 R. C.E. No. 199. G.I. No. 719 R.C.	15th Aug. 1894. 19th Jan. 1895. 31st July 1894.	Alterations and additions consequent on junction of Kolar Gold Field Railway with the Madras Railway at Bowringpet.	36,793	41,518	78,311	13,466	15,877	29,343	15,500	10,641	26,141	7,827	15,000	22,827	..	
			Bangalore City.														
13	G.O., No. 1147 R.	26th Aug. 1893.	Thirty houses for subordinate staff at Bangalore City.	5,172	2,364	7,536	42	260	302	3,530	1,504	5,034	1,600	600	2,200	..	
14	G.O., No. 81 R. G.I., No. 94 R.C.	6th Feb. 1894. 30th Jan. 1894.	Alterations and additions to station house, platform, &c., at Bangalore City.	83,891	59,439	1,43,330	20,902	38,110	59,012	52,000	20,000	72,000	10,989	1,329	12,318	..	
			Olavakkót.														
15	G.O., No. 479 R.	12th Sept. 1894.	Additional siding and removing and rebuilding fuel shed at Olavakkót.	4,696	4,791	9,487	..	..	..	4,708	4,000	8,708	..	3,791	3,791	..	
16	G.O., No. 134 R.	6th Mar. 1895.	Through siding, &c., at crossing station at 186½ miles, South-west line.	4,338	8,577	12,915	..	..	..	..	..	..	4,338	8,577	12,915	..	
			Palghat.														
17	G.O., No. 120 R. M.O.M. ..	28th Feb. 1894. 27th „ 1895.	Alterations and additions to sidings at Palghat.	8,682	7,242	15,924	329	422	751	8,353	6,701	15,054	..	..	..	..	
18	G.O., No. 384 R.	10th July 1894.	Loading bank and extension of goods shed siding at Palghat.	3,954	1,659	5,613	..	..	..	3,980	1,200	5,180	..	459	459	..	
			Kallayi.														
19	G.O., No. 414 R.	3rd Aug. 1894.	An additional siding at Kallayi ..	2,089	3,664	5,753	..	..	..	2,089	3,664	5,753	..	..	..	..	
			Méttupálaiyam.														
20	G.O., No. 2675 R. C.E., No. 1062.	11th Nov. 1892. 5th Dec. „	Alterations and additions in connection with the junction of the Nilgiri Railway with the Madras Railway at Méttupálaiyam.	14,972	7,791	22,763	11,365	3,583	14,948	1,575	..	1,575	2,032	4,208	6,240	..	

Budget Estimate of Sanctioned Works of the Madras Railway for the official year 1895–96—*cont.*

Number of items.	Sanctions. Number.	Sanctions. Date.	Particulars.	Amount of estimate. Cash outlay in India.	Amount of estimate. Value of stores.	Amount of estimate. Total expenditure.	Actual expenditure up to close of official year 1893–94. Cash outlay in India.	Actual expenditure. Value of stores.	Actual expenditure. Total.	Probable expenditure during 1894–95. Cash outlay in India.	Probable expenditure. Value of stores.	Probable expenditure. Total.	Budget estimate of expenditure for official year 1895–96. Cash outlay in India.	Budget estimate. Value of stores.	Budget estimate. Total.	Estimated expenditure in future years.	Remarks.
			STATIONS AND BUILDINGS—*cont.*	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	
			Tiruttani.														
21	G.O., No. 1444 R.	13th Dec. 1893.	Interlocking points and signals at Tiruttani.	64	9,804	9,868	..	..	..	878	8,990	9,868	..	..	..	..	
			Nagari.														
22	G.O., No. 18 R.	10th Jan. 1894.	Interlocking points and signals at Nagari.	114	7,254	7,368	..	..	..	..	..	..	114	7,254	7,368	..	
			Vapagunta.														
23	G.O., No. 1203 R. M.O.M. ..	13th Sept. 1893. 30th Jan. 1895.	Station-house, &c., at Vepagunta ..	4,178	1,498	5,676	854	811	1,665	3,324	354	3,678	..	..	..	..	
			Pudi.														
24	G.O., No. 253 R. M.O.M. ..	25th Apr. 1894. 31st Oct. "	Complete interlocking of all points and signals and working the same by one man from the platform without pointsman at Pudi.	1,356	4,639	5,995	1,356	4,003	5,359	..	636	636	..	..	..	..	
			Gooty.														
25	G.O., No. 1456 R. M.O.M. ..	28th Dec. 1893. 27th Mar. 1895.	Double guards' bungalow at Gooty ..	4,533	783	5,316	157	465	622	4,375	319	4,694	..	..	..	..	
26	G.O., No. 464 R.	30th Aug. 1894	Block of four houses for European and Eurasian fireman at Gooty.	4,492	1,458	5,950	..	..	..	3,392	1,000	4,392	1,100	458	1,558	..	
27	G.O., No. 775 R. M.O.M. ..	26th Apr. 1893. 30th Aug. 1894.	Institute building at Gooty	8,209	6,517	14,726	8,004	6,117	14,121	205	125	330	..	..	..	..	
28	G.O., No. 40 R.	24th Jan. 1895.	A double bungalow for European and East Indian drivers at Gooty.	4,565	1,437	6,002	..	..	..	..	..	..	4,565	1,437	6,002	..	
			Electric Telegraph.														
29	G.O., No. 798 R. G.I., No. 649 R.C.	25th July 1889. 9th July "	Revised estimate for the extension of the block system and the introduction of starting semaphore signals on South-west and North-west lines including additional stations.	64,943	1,01,818	1,66,761	59,027	95,612	1,54,639	2,125	1,763	3,888	3,791	4,443	8,234	..	
30	M.G.O., No. 111 R.	1st Feb. "	Single needle instruments, batteries, &c., for trial or additional stations.	4,122	3,588	7,710	1,095	1,385	2,480	561	450	1,011	2,466	1,753	4,219	..	
31	G.O., No. 429 R.	15th Aug. 1894.	Lighting the Arkonam station and yard by electricity.	3,830	12,170	16,000	..	..	..	1,360	..	1,360	2,470	12,170	14,640	..	
			Sanctioned minor works as per Schedule C.	58,761	44,974	1,03,735	12,020	6,171	18,191	29,403	25,057	54,460	17,527	10,432	27,959	..	
			Total, Engineering Department ..	3,95,039	3,82,300	7,77,339	1,37,544	1,84,525	3,22,069	1,76,969	1,16,917	2,93,886	80,573	78,891	1,59,464	..	
			LOCOMOTIVE DEPARTMENT.														
1	C.E., No. 4013.	21st Dec. 1894.	Six locomotive engines and tenders ..	..	7,028	7,028	..	..	..	..	4,685	4,685	..	2,343	2,343	..	
2	G.I., No. 417 R.S. G.O., No. 682 R.	3rd " " 11th " "	Fitting automatic vacuum brake gear for engines.	750	12,270	13,020	..	..	..	100	1,500	1,600	650	10,770	11,420	..	
			Total, Locomotive Department ..	750	19,298	20,048	..	..	..	100	6,185	6,285	650	13,113	13,763	..	
			CARRIAGE AND WAGON DEPARTMENT.														
1	G.O., No. 3-A R.	8th Jan. 1894.	Fitting carriages with apparatus for gas lighting.	12,469	1,41,280	1,53,749	..	..	..	1,100	15,000	16,100	11,369	1,26,280	1,37,649	..	
2	G.O., No. 118 R.	27th Feb. "	One composite carriage	2,220	4,626	6,846	101	..	101	2,119	4,626	6,745	..	..	..	..	
3	G.O., No. 118 R.	27th " "	Five third-class carriages	3,200	15,800	19,000	1,061	3,702	4,763	2,139	12,098	14,237	..	..	..	..	
4	G.O., No. 118 R.	27th " "	Two brake-vans	1,240	5,760	7,000	426	1,445	1,871	814	4,315	5,129	..	..	..	..	
5	G.O., No. 148 R.	8th Mar. "	One fifteen-ton travelling crane ..	400	6,170	6,570	..	..	..	520	8,430	8,950	..	..	..	..	
6	G.O., No. 565 R.	20th Oct. "	Two composite carriages, night ..	4,422	9,284	13,706	..	..	..	..	..	..	4,422	9,284	13,706	..	
7	G.I., No. 417 R. G.O., No. 682 R.	3rd Dec. " 11th " "	Fitting automatic vacuum brake gear for carriages.	1,250	27,098	28,348	..	..	..	..	..	..	1,250	27,098	28,348	..	
			Furnishing additional screw couplings to vehicles.														
8	G.O., No. 1515 R.	17th Oct. 1890.	Three thousand two hundred and thirty screw couplings.	15,376	23,384	38,760	7,671	12,234	19,905	3,078	4,698	7,776	4,627	6,452	11,079	..	
9	G.O., No. 1515 R	17th " "	One thousand two hundred centre chains.	1,050	6,900	7,950	888	5,176	6,064	110	1,215	1,325	52	509	561	..	
				41,627	2,40,302	2,81,929	10,147	22,557	32,704	9,880	50,382	60,262	21,720	1,69,623	1,91,343	..	
			Sanctioned minor works as per schedule C.	2,075	10,295	12,370	..	..	..	1,890	9,790	11,680	185	505	690	..	
			Total, Carriage and Wagon Department.	43,702	2,50,597	2,94,299	10,147	22,557	32,704	11,770	60,172	71,942	21,905	1,70,128	1,92,033	..	
			Total, Schedule A ..	4,39,491	6,52,195	10,91,686	1,47,691	2,07,082	3,54,773	1,88,839	1,83,274	3,72,113	1,03,128	2,62,132	3,65,260	..	

SCHEDULE B OR CONSTRUCTION WORKS—PART II.

Budget Estimate of Unsanctioned Works of the Madras Railway for the official year 1895–96—*cont.*

Number of items.	Sanctions.		Particulars.	Amount of estimate.			Actual expenditure up to close of official year 1893–94.			Probable expenditure during 1894–95.			Budget estimate of expenditure for official year 1895–96.			Estimated expenditure in future years.	Remarks.
	Number.	Date.		Cash outlay in India.	Value of stores.	Total expenditure.	Cash outlay in India.	Value of stores.	Total.	Cash outlay in India.	Value of stores.	Total.	Cash outlay in India.	Value of stores.	Total.		
			ENGINEERING DEPARTMENT.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	
			Stations and Buildings.														
			Ráyapuram.														
1	..	..	Sheds for export and import traffic at Ráyapuram.	16,666	8,334	25,000	..	..	..	..	..	..	..	..	..	25,000	
2	..	..	Madras Railway and South Indian Railway joint beach station and line from Ráyapuram.	37,841	83,820	1,21,661	..	..	..	..	..	..	37,841	83,820	1,21,661	..	
3	..	..															
			Washermanpet.														
3	..	..	Through siding at Washermanpet ..	3,879	7,191	11,070	..	..	..	..	..	..	3,879	7,191	11,070	..	
			Veyasarpaudy.														
4	..	..	Houses for signallers and pointsmen at Veyasarpaudy.	5,000	1,956	6,956	..	..	..	..	..	..	..	..	..	6,956	
			Perambúr Works.														
5	..	..	Upstair accommodation for bungalows Nos. 6/1 to 6/6 at Perambúr works.	4,940	4,694	9,634	..	..	..	..	..	..	..	..	..	9,634	
6	..	..	Line on north side of Smith's shop to be extended across the tank and carried out into the timber yard at Perambúr works.	4,953	3,386	8,339	..	..	..	..	..	..	4,953	3,386	8,339	..	
7	..	..	Erecting shop to be extended towards the smithy by 65 feet at Perambúr works.	26,662	15,761	42,423	..	..	..	..	..	..	26,662	15,761	42,423	..	
8	..	..	Billiard room to be provided at institute and room altered at Perambúr works.	4,821	6,251	11,072	..	..	..	..	..	..	4,821	6,251	11,072	..	
9	..	..	New bungalow for Assistant Locomotive Superintendent at Perambúr works.	6,705	6,266	12,971	..	..	..	..	..	..	6,705	6,266	12,971	..	
			Konnur.														
10	..	..	Sorting sidings at Konnur	7,644	4,037	11,681	..	..	..	..	..	..	..	..	..	11,681	
			Arkonam.														
11	..	..	Improvement and additions to the station yard at Arkonam.	3,500	6,500	10,000	..	..	..	..	..	..	3,500	6,500	10,000	..	
12	..	..	Twenty houses for artisans at Arkonam ..	3,895	1,665	5,560	..	..	..	..	..	..	3,895	1,665	5,560	..	
			Thalangai.														
13	..	..	Platform, lay-bye, loading bank, goods godown and new feeder road at Thalangai.	4,272	3,879	8,151	..	..	..	..	..	..	4,272	3,879	8,151	..	
			Jálárpet.														
14	..	..	Houses for four European and East Indian drivers at Jálárpet.	6,322	2,758	9,080	..	..	..	..	..	..	..	..	..	9,080	
15	..	..	Houses for five European and East Indian firemen at Jálárpet.	3,859	1,951	5,810	..	..	..	..	..	..	3,859	1,951	5,810	..	
16	..	..	Bungalow for Assistant Traffic Manager on new site at Jálárpet.	6,803	6,266	13,069	..	..	..	..	..	..	6,803	6,266	13,069	..	
17	..	..	Conversion of Assistant Traffic Manager's bungalow into institute at Jálárpet.	4,051	6,757	10,808	..	..	..	..	..	..	4,051	6,757	10,808	..	
			Bisanattam.														
18	..	..	Through siding at Bisanattam	1,725	6,291	8,016	..	..	..	..	..	..	..	..	..	8,016	
			Whitefield (Watering Station).														
19	..	..	Water from nullah at 203/14 miles ..	4,329	3,042	7,371	..	..	..	..	..	..	..	..	..	7,371	
			Bangalore City.														
20	..	..	Carriage shed at Bangalore City ..	4,261	2,148	6,409	..	..	..	..	..	..	..	..	..	6,409	
21	..	..	Supplementary estimate for alterations and additions to station-house at Bangalore City.	68,661	92,789	1,61,450	..	..	..	..	..	..	68,661	92,789	1,61,450	..	
22	..	..	Institute at Bangalore City	10,372	9,720	20,092	..	..	..	..	..	..	10,372	9,720	20,092	..	
23	..	..	Purchasing Southern Mahratta Railway office and Assistant Traffic Manager's bungalow at Bangalore City.	24,000	..	24,000	..	..	..	..	..	..	24,000	..	24,000	..	
24	..	..	Lines for Native joint clerks at Bangalore City.	13,032	5,048	18,080	..	..	..	..	..	..	13,032	5,048	18,080	..	
25	..	..	Bungalows for Eurasian traffic staff at Bangalore City.	8,658	3,354	12,012	..	..	..	..	..	..	8,658	3,354	12,012	..	

Budget Estimate of Unsanctioned Works of the Madras Railway for the official year 1895–96—*cont.*

Number of items.	Sanctions. Number.	Sanctions. Date.	Particulars.	Amount of estimate. Cash outlay in India.	Amount of estimate. Value of stores.	Amount of estimate. Total expenditure.	Actual expenditure up to close of official year 1893–94. Cash outlay in India.	Actual expenditure. Value of stores.	Actual expenditure. Total.	Probable expenditure during 1894–95. Cash outlay in India.	Probable expenditure. Value of stores.	Probable expenditure. Total.	Budget estimate of expenditure for official year 1895–96. Cash outlay in India.	Budget estimate. Value of stores.	Budget estimate. Total.	Estimated expenditure in future years.	Remarks.
				RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	
			ENGINEERING DEPARTMENT—*cont.*														
			Stations and Buildings—cont.														
			Pódanúr.														
26	..	..	Two double blocks of bungalows for European and Eurasian drivers at Pódanúr.	6,322	2,758	9,080	..	..	..	..	..	..	..	..	..	9,080	
27	..	..	New booking office, 3rd-class waiting room, native latrine and re-arrangement of present rooms at Pódanúr.	13,687	9,144	22,831	..	..	..	..	..	..	..	..	..	22,831	
28	..	..	Steam pump at Noyel river and water lod into station by 6" piping at Pódanúr.	1,243	7,021	8,264	..	..	..	..	..	..	1,243	7,021	8,264	..	
			Olavakkót.														
29	..	..	Extension of 2nd and 3rd lines, &c., to the west of station at Olavakkót.	3,683	5,682	9,365	..	..	..	..	..	..	3,683	5,682	9,365	..	
			Palghat.														
30	..	..	Station-house at Palghat	25,000	15,000	40,000	..	..	..	..	..	..	15,000	10,000	25,000	15,000	
			Kallayi.														
31	..	..	Additional dock at Kallayi	8,351	7,768	16,119	..	..	..	..	..	..	..	..	..	16,119	
			Calicut.														
32	..	..	Siding proposed to be laid from Calicut station to the Beach.	7,533	17,929	25,462	..	..	..	..	..	..	..	..	..	25,462	
			Nandalúru.														
33	..	..	One double bungalow for European Engine Drivers at Nandalúru.	4,465	1,408	5,873	..	..	..	..	..	..	4,465	1,408	5,873	..	
34	..	..	Running driver's bungalow at Nandalúru.	5,678	1,515	7,193	..	..	..	..	..	..	5,678	1,515	7,193	..	
35	..	..	Engine shed, turn-table, locomotive foreman's office and stores, ashpit, &c., at Nandalúru.	9,769	10,162	19,931	..	..	..	..	..	..	9,769	10,162	19,931	..	
			Ballast and Permanent-way.														
36	..	..	Laying new p[illegible] girder bridges.	29,022	45,978	75,000	..	..	..	..	..	..	..	..	..	75,000	
			Miscellaneous.														
37	..	..	Six houses for native assistant station-masters.	3,414	2,502	5,916	..	..	..	..	..	..	3,414	2,502	5,916	..	
38	..	..	Twenty-five houses for subordinate staff.	4,868	2,082	6,950	..	..	..	..	..	..	4,868	2,082	6,950	..	
39	..	..	Two complete trial stations	9,236	6,374	15,610	..	..	..	..	..	..	9,236	6,374	15,610	..	
40	..	..	Distant signals for six stations, South-west and North-west Lines.	1,320	5,016	6,336	..	..	..	..	..	..	129	5,016	5,145	1,191	
..	..	..	Unsanctioned minor works as per Schedule C.	50,921	27,937	78,858	..	..	..	..	..	..	50,921	27,937	78,858	..	
			Total, Engineering Department ..	4,71,363	4,62,140	9,33,503	..	..	..	..	..	..	3,44,370	3,40,303	6,84,673	2,48,830	
			LOCOMOTIVE DEPARTMENT—*Nil.*														
			CARRIAGE AND WAGON DEPARTMENT.														
1	..	..	Two composite carriages, day	3,950	7,610	11,560	..	..	..	..	..	..	3,950	7,610	11,560	..	
2	..	..	Twenty-five third-class carriages, day ..	16,000	79,000	95,000	..	..	..	..	..	..	16,000	79,000	95,000	..	
3	..	..	Five second-class carriages, day ..	10,075	14,925	25,000	..	..	..	..	..	..	10,075	14,925	25,000	..	
4	..	..	Four brake vans	2,480	11,520	14,000	..	..	..	..	..	..	2,480	11,520	14,000	..	
5	..	..	Two tool vans	1,240	5,760	7,000	..	..	..	..	..	..	1,240	5,760	7,000	..	
6	..	..	Two tank wagons for carrying kerosine oil, 15 tons.	900	6,584	7,484	..	..	..	..	..	..	900	6,584	7,484	..	
				34,645	1,25,399	1,60,044	..	..	..	..	..	..	34,645	1,25,399	1,60,044	..	
			Unsanctioned Minor Works as per Schedule C.	60	1,145	1,205	..	..	..	..	..	..	60	1,145	1,205	..	
			Total, Carriage and Wagon Department.	34,705	1,26,544	1,61,249	..	..	..	..	..	..	34,705	1,26,544	1,61,249	..	
			Total, Schedule B ..	5,06,068	5,88,684	10,94,752	..	..	..	..	..	..	3,79,075	4,66,847	8,45,922	2,48,830	

SCHEDULE C OR CONSTRUCTION WORKS, PART III.

BUDGET Estimate of Minor Works of the Madras Railway for the official year 1895-96—*cont.*

Number of items.	Sanctions. Number.	Sanctions. Date.	Particulars.	Amount of estimate. Cash outlay in India.	Amount of estimate. Value of stores.	Amount of estimate. Total expenditure.	Actual expenditure up to close of official year 1893-94. Cash outlay in India.	Actual expenditure. Value of stores.	Actual expenditure. Total.	Probable expenditure during 1894-95. Cash outlay in India.	Probable expenditure. Value of stores.	Probable expenditure. Total.	Budget estimate of expenditure for official year 1895-96. Cash outlay in India.	Budget estimate. Value of stores.	Budget estimate. Total.	Estimated expenditure in future years.	Remarks.
			SANCTIONED WORKS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	
			ENGINEERING DEPARTMENT.														
			Earthwork.														
1	C.E. No. 833 ..	12th Mar. 1894.	Constructing a side drain for raising the line at 320/10-13 miles, Nilgiri branch.	1,282	..	1,282	..	..	..	1,281	..	1,281	..	..	..	..	
			Stations and Buildings.														
			Ráyapuram.														
2	C.E. No. 66 ..	9th Jan. 1895.	Supply of Red Hills water to engines at Ráyapuram.	342	2,255	2,597	..	..	..	..	..	..	342	2,255	2,597	..	
			Salt Cotaurs.														
3	C.E. No. 126 ..	12th Jan. ,,	House for Yard Inspector at Salt Cotaurs.	1,537	731	2,268	..	..	..	300	400	700	1,237	331	1,568	..	
			Central Station.														
4	G.O. No. 3/A. R.	8th Jan. 1894.	Shed for making gas at Central Station ..	2,128	867	2,995	..	83	83	2,107	1,613	3,720	..	..	..	..	
			Perambúr Works.														
5	C.E. No. 3838.	8th Dec. ,,	School house to be extended at Perambúr Works.	2,298	1,107	3,405	..	..	..	1,100	607	1,707	1,198	500	1,698	..	
			Manur.														
6	C.E. No. 1972..	22nd June ,,	Platform at Manur	1,433	1,335	2,768	..	..	..	560	100	660	873	1,235	2,108	..	
			Arkonam.														
7	C.E. No. 2940..	21st Sept. ,,	Proposed institute at Arkonam ..	2,459	1,759	4,218	..	..	..	2,568	1,759	4,327	..	..	..	..	
8	C.E. No. 1070..	27th Mar. 1895.	Well for supplying water to the station rooms and sodawater manufactory at Arkonam.	987	969	1,956	..	..	..	..	..	..	987	969	1,956	..	
			Vinnamangalam.														
9	C.E. No. 781 ..	5th Oct. 1893.	Platform at Vinnamangalam	1,741	1,335	3,076	509	385	894	824	561	1,385	..	..	..	..	
			Kátpádi.														
10	C.E. No. 996 ..	21st Mar. 1895.	New auxiliary well at the west end of station at Kátpádi.	3,546	226	3,772	..	..	..	..	..	..	3,546	226	3,772	..	
			Bisanattam.														
11	C.E. No. 75-O. G.O. No. 375-R	29th June 1894.	Station-house at Bisanattam	897	3,123	4,020	..	..	..	1,123	1,839	2,962	..	..	..	..	
			Bowringpet.														
12	C.E. No. 137 ..	15th Jan. ,,	Enlarging the Locomotive well at Bowringpet.	2,430	..	2,430	755	..	755	245	..	245	1,430	..	1,430	..	
13	C.E. No. 764 ..	4th Mar. 1895.	Single twelve feet arch in lieu of single 8' culvert No. 70 at 180-14 miles, Bangalore branch.	3,134	..	3,134	..	..	..	..	..	..	3,134	..	3,134	..	
			Devankundi.														
14	C.E. No. 88 ..	8th Jan. 1895 ..	Goods godown at Devankundi.	1,414	568	1,982	..	..	..	200	300	500	1,214	268	1,482	..	
			Kadiampatti.														
15	C.E. No. 1551.. M.O.M. ..	16th May 1894. 30th Jan. 1895.	Goods godown at Kadiampatti	350	1,068	1,418	..	..	..	350	1,067	1,417	..	..	..	..	
			Sankaridrug.														
16	C.E. No. 3132..	11th Oct. 1894.	Raising tank at Sankaridrug	967	48	1,015	..	..	..	480	373	853	162	..	162	..	
			Cauvery.														
17	C.E. No. 689 ..	29th Aug. 1893.	Station-house, &c., at Cauvery ..	2,542	1,406	3,948	2,162	1,342	3,504	512	26	538	..	..	..	..	
			Erode.														
18	C.E. No. 821 .. M.O.M. ..	18th Oct. 1893. 30th Aug. 1894.	New well at Erode	1,177	6	1,183	439	..	439	661	5	666	..	..	..	..	
			Uttukuli.														
19	C.E. No. 820 .. M.O.M. ..	18th Oct. 1893. 30th Aug. 1894.	Raising and enlarging tank, &c., at Uttukuli.	652	848	1,500	543	848	1,391	109	..	109	..	..	..	..	
20	C.E. No. 2061..	30th June ,,	Stoney's patent point indicators to be fixed at eleven stations between Mullapuram and Pódanúr.	230	900	1,130	..	..	..	230	229	459	..	..	..	..	
			Pódanúr.														
21	C.E. No. 601 .. M.O.M. ..	21st July 1893. 30th Aug. 1894.	Double bungalow for guards at Pódanúr.	2,984	1,258	4,242	2,983	1,258	4,241	1	..	1	..	..	..	..	

Budget Estimate of Minor Works of the Madras Railway for the official year 1895-96—*cont.*

Number of items.	Sanctions. Number.	Sanctions. Date.	Particulars.	Amount of estimate. Cash outlay in India.	Amount of estimate. Value of stores.	Amount of estimate. Total expenditure.	Actual expenditure up to close of official year 1893-94. Cash outlay in India.	Actual expenditure. Value of stores.	Actual expenditure. Total.	Probable expenditure during 1894-95. Cash outlay in India.	Probable expenditure. Value of stores.	Probable expenditure. Total.	Budget estimate of expenditure for official year 1895-96. Cash outlay in India.	Budget estimate. Value of stores.	Budget estimate. Total.	Estimated expenditure in future years.	Remarks.
			ENGINEERING DEPARTMENT—*cont.*	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	
			Stations and Buildings—cont.														
			Kuttipuram.														
22	C.E. No. 3418..	2nd Nov. 1894.	Four houses for subordinate staff at Kuttipuram.	819	289	1,108	..	..	..	235	200	435	584	89	673	..	
			Edakolam.														
23	C.E. No. 1552..	16th May "	Feeder road and removal of lay-bye at Edakolam.	1,904	660	2,564	..	..	..	1,904	376	2,280	..	..	..	..	
			Ferock.														
24	C.E. No. 2449 ..	4th Aug. "	Two extra godowns at Ferock	1,901	1,010	2,911	..	..	..	2,091	1,111	3,202	..	..	..	..	
			Ponpadi.														
25	C.E. No. 606 .. M.O.M. ..	22nd July 1893. 27th Feb. 1895.	Platform at Ponpadi	1,235	1,124	2,359	117	470	587	1,118	501	1,619	..	..	..	..	
			Puttur.														
26	C.E. No. 98 ..	11th Jan. 1894.	Interlocking points and signals at Puttur.	111	3,057	3,168	..	..	..	25	1,057	1,082	86	2,000	2,086	..	
			Mamandur.														
27	C.E. No. 451 .. C.E. No. 2133..	29th May 1893. 7th July 1894.	Points to be worked and locked locally by pointsmen, signals to be worked and controlled by stationmaster, who also detects and locks points at Mamandur.	931	1,734	2,665	785	722	1,507	533	865	1,398	..	..	..	..	
			Kodur.														
28	C.E. No. 792 ..	7th Oct. 1893..	Four houses for subordinate staff for Traffic department at Kodur.	779	333	1,112	487	237	724	290	4	294	..	..	..	..	
			Nandalur.														
29	C.E. No. 1822..	11th June 1894.	Extension of through siding and shifting main line to standard dimension at Nandalur.	1,199	598	1,797	..	..	..	1,222	494	1,716	..	..	..	..	
			Cuddapah.														
30	C.E. No. 530 .. M.O.M. ..	21st June 1893. 26th July 1894.	Eight houses for subordinate staff for Traffic department at Cuddapah.	1,355	698	2,053	855	613	1,468	460	84	544	..	..	..	..	
			Yerragudipad.														
31	C.E. No. 822 .. M.O.M. ..	18th Oct. 1893.. 27th Mar. 1895.	Platform at Yerragudipad	985	1,090	2,075	312	..	312	673	930	1,603	..	..	..	..	
			Gooty.														
32	C.E. No. 1439.. M.O.M. ..	4th May 1894. 27th Mar. 1895.	Enlargement of locomotive well at Gooty.	1,521	75	1,596	..	..	..	1,521	75	1,596	..	..	..	..	
33	C.E. No. 4026..	21st Dec. 1894.	Additions to the station house at Gooty ..	848	1,035	1,883	..	..	..	248	535	783	600	500	1,100	..	
34	C.E. No. 97 ..	11th Jan. 1895.	Extension of the store-room at Gooty ..	979	859	1,838	..	..	..	..	..	..	979	859	1,838	..	
			Guntakal.														
35	C.E. No. 816 ..	17th Oct. 1893..	Native signallers' bungalow at Guntakal..	2,620	610	3,230	2,072	213	2,285	544	38	582	..	..	..	..	
36	C.E. No. 3365.	30th Oct. 1894..	Three houses for subordinate staff for Traffic department at Guntakal.	786	242	1,028	..	..	..	616	242	858	170	..	170	..	
			Molagavalli.														
37	C.E. No. 1154.. M.O M. ..	10th April 1894. 30th Jan 1895..	Loading bank and lay-bye at Molagavalli.	2,164	1,984	4,148	..	..	..	2,164	1,099	3,263	..	..	..	..	
			Raichur.														
38	C.E. No. 813 ..	9th Mar. 1894.	Engine turn-table, 50 feet diameter, in lieu of existing one at Raichur.	793	3,024	3,817	..	..	..	793	3,024	3,817	..	..	..	..	
39	C.E. No. 1727 ..	4th June " ..	Additional cross over road at Raichur ..	143	1,568	1,711	..	..	..	143	1,568	1,711	..	..	..	..	
40	C.E. No. 2068..	2nd July " ..	Removal of foot bridge at Raichur ..	420	968	1,388	..	..	..	420	968	1,388	..	..	..	..	
41	C.E. No. 2889..	17th Sept. " ..	Refreshment stall for 3rd-class passengers at Raichur.	778	280	1,058	..	..	..	778	280	1,058	..	..	..	..	
42	C.E. No. 3848..	10th Dec. 1894.	Institute at Raichur	1,285	1,820	3,105	..	..	..	300	620	920	985	1,200	2,185	..	
			Electric Telegraph.														
43	C.E. No. 581 .. M.O.M. ..	12th July 1893. 31st Oct. 1894.	Estimate for the Soda-water manufactory at Arkónam.	441	851	1,292	1	..	1	440	851	1,291	..	..	..	..	
44	C.E. No. 1428..	2nd May " ..	Telephone circuit between Ráyapuram, Central station and Perambur.	234	1,256	1,490	..	..	..	234	1,256	1,490	..	..	..	..	
			Total, Engineering Department, carried to schedule A.	58,761	44,974	1,03,735	12,020	6,171	18,191	29,403	25,057	54,460	17,527	10,432	27,959	..	
			CARRIAGE AND WAGON DEPARTMENT.														
1	C.E No. 141-O.	19th Sept. 1894.	One tank wagon for carrying kerosine oil.	410	1,640	2,050	..	..	..	410	1,640	2,050	..	..	..	..	
2	C.E. No. 2874.	14th Sept. "	Hydraulic jack and portable steam crane.	380	1,750	2,130	..	..	..	380	1,750	2,130	..	..	..	..	
3	C.E. No. 3609.	19th Nov. "	One tank wagon for conveying oil, 10 tons.	420	2,900	3,320	..	..	..	350	2,700	3,050	70	200	270	..	

Budget Estimate of Minor Works of the Madras Railway for the official year 1895–96—*cont.*

Number of items.	Sanctions.		Particulars.	Amount of estimate.			Actual expenditure up to close of official year 1893–94.			Probable expenditure during 1894–95.			Budget estimate of expenditure for official year 1895–96.			Estimated expenditure in future years.	Remarks.
	Number.	Date.		Cash outlay in India.	Value of stores.	Total expenditure.	Cash outlay in India.	Value of stores.	Total.	Cash outlay in India.	Value of stores.	Total.	Cash outlay in India.	Value of stores.	Total.		
				RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	
			CARRIAGE AND WAGON DEPARTMENT —*cont.*														
4	C.E. No. 3550..	13th Nov. 1894..	One tank wagon for conveying kerosine oil, 10 tons.	410	1,640	2,050	..	..	..	350	1,500	1,850	60	140	200	..	
5	Do. ..	13th Nov. „ ..	One tank wagon for conveying kerosine oil, 15 tons.	455	2,365	2,820	..	..	..	400	2,200	2,600	55	165	220	..	
			Total, Carriage and Wagon Department, carried to schedule A.	2,075	10,295	12,370	..	..	..	1,890	9,790	11,680	185	505	690	..	
			Total, Sanctioned Minor works ..	60,836	55,269	1,16,105	12,020	6,171	18,191	31,293	34,847	66,140	17,712	10,937	28,649	..	
			UNSANCTIONED WORKS.														
			ENGINEERING DEPARTMENT.														
			Stations and Buildings.														
			Ráyapuram.														
1	..	..	Alteration of sidings and signals and also grouping and interlocking points with signals at Ráyapuram.	826	2,725	3,551	..	..	..	..	..	..	826	2,725	3,551	..	
			Perambur Works.														
2	..	..	Construction of a new shed at the west side of the present scantling shed at Perambur works.	360	2,576	2,936	..	..	..	..	..	..	360	2,576	2,936	..	
			Mosur.														
3	..	..	Platform on the up line at Mosur ..	1,908	1,335	3,243	..	..	..	..	..	..	1,908	1,335	3,243	..	
			Jalarpet.														
4	..	..	Ten huts for native firemen and artisans at Jalarpet.	2,264	758	3,022	..	..	..	..	..	..	2,264	758	3,022	..	
5	..	..	One block of four houses for European firemen at Jalarpet.	3,023	1,553	4,576	..	..	..	..	..	..	3,023	1,553	4,576	..	
6	..	..	One double bungalow for family guards at Jalarpet.	2,939	1,191	4,130	..	..	..	..	..	..	2,939	1,191	4,130	..	
7	..	..	Travelling auditor's bungalow at Jalarpet.	1,731	669	2,400	..	..	..	..	..	..	1,731	669	2,400	..	
			Mulanur.														
8	..	..	Booking office, 3rd-class waiting room and approach road at Mulanur.	1,366	661	2,027	..	..	..	..	..	..	1,366	661	2,027	..	
			Gudupalli.														
9	..	..	Station-house, goods godown, &c., at Gudupalli.	2,768	1,093	3,861	..	..	..	..	..	..	2,768	1,093	3,861	..	
			Bangalore City.														
10	..	..	Bungalow for East Indian Carriage Examiner at Bangalore City.	3,021	790	3,811	..	..	..	..	..	..	3,021	790	3,811	..	
11	..	..	One double bungalow for ticket collector at Bangalore City.	3,655	1,319	4,974	..	..	..	..	..	..	3,655	1,319	4,974	..	
12	..	..	One double bungalow for married guards at Bangalore City.	3,655	1,319	4,974	..	..	..	..	..	..	3,655	1,319	4,974	..	
13	..	..	Store-room for Carriage Examiner at Bangalore City.	798	308	1,106	..	..	..	..	..	..	798	308	1,106	..	
			Mangalam.														
14	..	..	Doubling goods shed in length at Mangalam.	948	1,121	2,069	..	..	..	..	..	..	948	1,121	2,069	..	
			Podanur.														
15	..	..	Emergency stock shed and lay-bye at Podanur.	479	918	1,397	..	..	..	..	..	..	479	918	1,397	..	

Schedule D or Construction Works—Part IV.

Budget Estimate of Emergent Works of the Madras Railway for the official year 1895–96—*Nil.*

Schedule E.

Budget Estimate of Expenditure for Purchase of Stores for the Madras Railway during 1895–96.

Details.		Actual purchases during 1893–94.		Probable purchases during 1894–95.		Estimated purchases during 1895–96.	
		Quantity.	Amount.	Quantity.	Amount.	Quantity.	Amount.
In India.			RS.		RS.		RS.
Firewood	Tons.	71,269	3,44,695	75,300	3,76,500	65,000	3,25,000
Oil of sorts	lb.	..	1,53,156	..	1,45,100	..	1,30,000
Cotton, waste, &c.	"	76,619	9,837	48,000	5,000	48,000	5,000
Timber of all kinds		..	2,45,241	..	2,34,020	..	2,66,350
Wooden sleepers		..	22,121	..	20,000	..	20,000
Do. keys		..	7,561	..	15,000	..	15,000
Materials for tarpaulins		..	8,987	..	9,000	..	9,000
Manufacture of stores		..	1,42,257	..	1,43,000	..	1,20,000
Freight and landing charges		..	54,320	..	50,000	..	50,000
Coal, Indian	Tons.	24,288	3,41,107	31,000	4,53,000	32,000	4,80,000
Tallow, country	lb.	12,471	1,936	1,500	320	1,450	310
Sundry stores		..	1,45,973	..	1,30,221	..	1,87,137
Total ..		..	14,77,191	..	15,81,161	..	16,07,797
In England.							
Coal, coke and patent fuel	Tons.	700	10,833	1,000	28,000	1,000	26,000
Brass and copper pipes, tubes, &c. ..	"	44	28,056	..	38,066	..	25,000
Iron and steel plates and bars	"	288	41,577	..	20,453	..	15,000
Materials for renewals of rolling-stock, chiefly iron works	"	44	14,523	..	38,408	..	30,000
Tyres, engine and carriages	No.	..	11,223	174	13,276	..	6,000
Machinery and tools		..	3,843	..	2,434	..	1,000
Axles, crank		..	4,200	..	..	..	..
Do. carriages	No.	..	..	450	17,829	..	25,000
Locomotives	"	10	2,06,831	..	..	..	1,36,200
Iron under frames for carriages		..	2,842	50	30,227	..	..
Apparatus for carriages for gas lightings ..		..	..	..	..	..	1,23,007
Automatic vacuum brake fittings ..	Sets.	..	..	..	..	..	74,646
Permanent-way materials	Tons.	4,983	2,61,291	..	86,344	..	4,50,000
Telegraph stores		..	..	..	20,872	..	4,300
Materials for tarpaulins		..	20,253	..	5,000	..	5,000
Axle engines and tenders	No.	..	..	4	2,702	..	..
Boilers	"	..	..	6	47,045	..	..
Sundry stores		..	75,260	..	92,617	..	21,847
Total ..		..	6,80,732	..	4,43,273	..	9,43,000
Total, Schedule E ..		..	21,57,923	..	20,24,434	..	25,50,797

Memorandum.

	RS.
Actual balance of stores on hand, 1st April 1894	29,21,106
Estimated purchases during 1894–95 as above	20,24,434
Total ...	49,45,540
Estimated issues during 1894–95	21,83,274
Estimated balances on 1st April 1895	27,62,266
Estimated purchases during 1895–96	25,50,797
Total ...	53,13,063
Estimated issues during 1895–96	27,28,979
Estimated balances on 1st April 1896	25,84,084

English Transactions.

	1895–96. RS.
Indents to be sent home during the year	5,27,191
Add for indents of previous year expected to be complied with in official year	7,03,093
Add English establishment charges	1,20,000
Total ...	13,50,284
Deduct amount of orders not expected to be complied with until next year	2,87,284
Net Capital cash transactions in England	10,63,000

Schedule F.

Estimate of Traffic Receipts of the Madras Railway, 1895–96.

Number of miles open for traffic on 1st April 1894	840
Expected to be opened during 1894–95	...
Total on 1st April 1895 ...	840
Expected to be opened during 1895–96	...
Total likely to be opened at end of 1895–96	...
Average number of miles expected to be opened during the whole of 1895–96	840

—	Actuals in 1893–94.	Sanctioned budget estimate, 1894–95.	Revised estimate, 1894–95.	Budget estimate, 1895–96.
	RS.	RS.	RS.	RS.
Coaching traffic	39,41,622	40,00,000	43,20,000	45,00,000
Goods do.	61,81,691	65,00,000	60,00,000	60,00,000
Electric telegraph earnings	19,003	20,000	20,000	20,000
Sundries	2,41,424	1,60,000	1,60,000	2,30,000
Total ...	1,03,83,740	1,06,80,000	1,05,00,000	1,07,50,000
Train mileage	26,35,689	26,40,000	26,00,000	27,00,000

Schedule G.

Estimate of Revenue Expenditure on the Madras Railway for the official year 1895–96.

—	Actuals in 1893–94.	Sanctioned budget estimate, 1894–95.	Revised estimate, 1894–95.	Budget estimate, 1895–96.
Maintenance of Way, Works and Stations.	RS.	RS.	RS.	RS.
1. General superintendence	2,81,655	2,70,000	2,80,000	2,70,000
2. Maintenance and renewal of permanent way.	3,83,052	5,15,000	4,00,000	4,75,000
3. Repairs of bridges, &c., wages and materials.	93,066	1,50,000	1,00,000	1,35,000
3-A. Conservancy of rivers	...	...	...	...
4. Repairs of stations and buildings, wages and materials	1,64,232	1,80,000	1,65,000	1,73,700
5. Maintenance by contract	...	...	...	...
6. New minor works	21,368	25,000	25,000	25,000
7. Unclassified expenditure	1,44,491	2,00,000	2,06,400	2,00,000
Total ...	10,87,864	13,40,000	11,76,400	12,78,700
Deduct sum chargeable to Fire Insurance Fund	22	...	...	...
	10,87,842	13,40,000	11,76,400	12,78,700
Deduct cost of working Kolar Gold Fields Railway	...	...	11,600	10,000
Total ...	10,87,842	13,40,000	11,64,800	12,68,700
Locomotive Expenses.				
1. General superintendence	1,24,770	1,25,000	1,22,634	1,32,000
2. Running expenses (wages connected with the working of locomotive engines) ...	3,70,874	3,70,000	3,74,337	3,60,000
3. Fuel	7,39,366	7,15,000	7,52,598	7,40,000
4. Water (including wages and stores) ...	25,728	28,000	26,739	26,000
5. Oil, tallow and other stores, &c. (expended on engines in work)	42,742	45,000	41,971	41,000
6. Maintenance and renewals of locomotive engines	5,06,763	4,25,000	4,83,675	5,06,700
6-A. Maintenance and renewals of machinery, tools and plant	31,215	50,000	9,082	9,000
7. New minor works	1,999	2,000	1,750	2,500
8. Payments to other lines	...	...	...	...
9. Unclassified expenditure	1,63,925	1,65,000	1,44,815	1,64,000
Total ...	20,07,382	19,25,000	19,57,601	19,81,200
Deduct cost of working Kolar Gold Fields Railway	...	...	14,901	30,000
Total ...	20,07,382	19,25,000	19,42,700	19,51,200
Carriage and Wagon Expenses.				
1. General superintendence	38,002	37,000	52,558	44,000
2. Repairs and renewals of vehicles	3,93,327	4,30,000	5,49,282	5,26,000
2-A. Do. do. of machinery, tools and plant	19,026	60,000	7,830	8,000
3. Cleaning carriages and wagons and oiling.	63,552	62,000	63,516	62,000
4. New minor works	...	2,000	...	2,000
5. Unclassified expenditure	43,383	49,000	57,843	59,700
Total ...	5,57,290	6,40,000	7,31,029	7,01,700
Deduct sum chargeable to Fire Insurance Fund	125	...	3	...
	5,57,165	6,40,000	7,31,026	7,01,700
Deduct cost of working Kolar Gold Fields Railway	...	...	5,826	9,400
Total ...	5,57,165	6,40,000	7,25,200	6,92,300

Estimate of Revenue Expenditure on the Madras Railway for the official year 1895–96—*cont.*

—	Actuals in 1893–94.	Sanctioned budget estimate, 1894–95.	Revised estimate, 1894–95.	Budget estimate, 1895–96.
Traffic Expenses.	RS.	RS	RS.	RS.
1. Salaries, wages, &c.	6,14,276	6,20,000	6,27,000	6,01,600
2. Fuel, lighting, water and general stores ...	1,33,392	1,22,000	1,25,400	1,10,000
3. Clothing	9,491	10,500	10,000	10,000
4. Printing, stationery and tickets	78,564	75,000	74,000	74,000
5. Charges for delivery and collection of goods, &c.	1,947	2,000	2,000	2,000
6. Miscellaneous expenses	6,501	6,000	5,000	5,000
7. Payments to other lines	12,091	10,000	9,000	9,000
8. Unclassified expenditure	42,219	31,000	37,000	37,000
Total ...	8,98,481	8,76,500	8,89,400	8,48,600
Deduct sum chargeable to Fire Insurance Fund	99	...	...	...
	8,98,382	8,76,500	8,89,400	8,48,600
Deduct cost of working Kolar Gold Fields Railway	...	...	12,000	15,000
Total ...	8,98,382	8,76,500	8,77,400	8,33,600
General Charges.				
1. Home expenditure	80,975	70,000	72,000	73,000
2. Salaries of Indian management including offices	2,64,196	2,71,260	2,68,400	2,77,000
3. Police	36,943	39,000	36,400	38,000
4. Advertising (all advertisements of all departments)	4,598	5,000	5,600	6,000
5. Electric telegraph	1,22,328	1,58,240	1,42,000	1,50,000
6. Clearing accounts with other lines ...	...	...	...	...
7. Unclassified expenditure	57,618	50,000	65,000	65,000
Total ...	5,66,658	5,93,500	5,89,400	6,09,000
Deduct sum chargeable to Fire Insurance Fund	6,370	4,000	4,000	4,000
	5,60,288	5,89,500	5,85,400	6,05,000
Deduct cost of working Kolar Gold Fields Railway	...	...	5,500	6,000
Total ...	5,60,288	5,89,500	5,79,900	5,99,000
Special and Miscellaneous Expenditure.				
1. Law charges	1,387	3,000	6,000	2,500
2. Compensation	8,435	7,000	6,000	6,000
3. Rates and taxes (including municipal water rates)	13,373	22,000	34,000	25,000
4. Payments to other lines	2,597	30,000	48,000	8,000
5. Prizes for station gardens, &c.	667	1,000	1,000	1,000
6. Contributions to Railway Provident Institution	41,644	46,000	44,000	43,700
7. Miscellaneous	18,710	20,000	22,000	20,000
Total ...	86,813	1,29,000	1,61,000	1,06,200
Deduct sum chargeable to Fire Insurance Fund	4,074	...	...	...
	82,739	1,29,000	1,61,000	1,06,200
Deduct cost of working Kolar Gold Fields Railway	...	...	1,000	1,000
Total ...	82,739	1,29,000	1,60,000	1,05,200

Madras,
April 1895.

(Signed) L. S. MOSS,
Agent and Manager.

RAILWAY.

Govt. of {1895} Madras.

PUBLIC WORKS.

Dated April, 23rd.

Recd. *Encl.*

G.O., 23rd April 1895, No. 300 R.

APRIL.

Madras Railway

Ordered that the final issue of the Capital and Revenue revised and budget estimates, —, for 1894–95 and 1895–96 be forwarded to the Government of India.

FINAL ISSUE.

BUDGET ESTIMATE

OF THE

MADRAS RAILWAY

FOR THE YEAR

1895-96.

CAPITAL ACCOUNT.

ABSTRACT of the ESTIMATED CASH EXPENDITURE on the MADRAS RAILWAY for the official year 1895–96.

Particulars.	Actuals for 1893–94.	Budget estimate for 1894–95.	Revised estimate for 1894–95.	Budget estimate for 1895–96.
INDIAN.	RS.	RS.	RS.	RS.
CAPITAL OUTLAY.				
Engineering Department.				
Sanctioned works as per schedule A		1,59,281	1,76,969	80,573
Works to be sanctioned do. B		2,10,791	...	3,44,570
Emergent works do. D		...	...	...
Locomotive Department.				
Sanctioned works as per schedule A		...	100	650
Works to be sanctioned do. B	1,88,893	1,000	...	...
Carriage and Wagon Department.				
Sanctioned works as per schedule A		9,970	11,770	21,905
Works to be sanctioned do. B		22,912	...	34,705
General.				
Establishment		...	...	...
Stores as per schedule E	14,77,191	14,76,990	15,81,161	16,07,797
Miscellaneous	3,287	5,000	5,000	5,000
Suspense Miscellaneous	41,634	34,056	3,45,000	3,25,000
Increase or decrease of balance of Capital Advance Account	23,400	20,000	20,000	20,000
Total withdrawals on Capital Account ...	16,82,605	19,00,000	21,00,000	24,00,000
Receipts to be credited to Capital Account.				
Share capital paid in India	...	...	...	...
Refunds for stores sold to Revenue, &c. ...	19,14,267	20,00,000	20,00,000	20,00,000
Other refunds—				
Home expenditure, &c.	1,74,448	2,00,000	2,50,000	5,00,000
Total Payments on Capital Account ...	20,88,715	22,00,000	22,50,000	25,00,000
Net cash demand in India on Capital Account ...	**4,03,110**	**3,00,000**	**1,50,000**	**1,00,000**
ENGLAND.				
Purchase of Stores.				
Indents to be sent home during the year ...	...	9,69,670	7,31,821	5,27,191
Previous indents to be complied with	...	3,16,178	4,14,545	7,03,093
Total ..	...	12,85,848	11,46,366	12,30,284
Deduct for indents estimated to be complied with in the following year	...	4,78,939	7,03,093	2,87,284
Total Outlay for Stores ...	6,80,732	8,06,909	4,43,273	9,43,000
Home Expenditure and Payments.				
Home expenditure		70,909	74,182	86,182
Furlough and sick leave allowances	1,14,588	9,818	3,273	7,636
Family and sundry payments less receipts ...		28,364	27,272	26,182
Total, Home Expenditure and Payments ...	1,14,588	1,09,091	1,04,727	1,20,000
Total, Cash Demand in England ...	7,95,320	9,16,000	5,48,000	10,63,000

REVENUE ACCOUNT.

ABSTRACT of ESTIMATED REVENUE RECEIPTS and EXPENDITURE of the MADRAS RAILWAY for the official year 1895–96.

Particulars.	Actuals for 1893–94.	Budget estimate for 1894–95.	Revised estimate for 1894–95.	Budget estimate for 1895–96.
RECEIPTS AS PER SCHEDULE F.	RS.	RS.	RS.	RS.
Coaching traffic	39,41,622	40,00,000	43,20,000	45,00,000
Goods do.	61,81,691	65,00,000	60,00,000	60,00,000
Electric Telegraph earnings	19,003	20,000	20,000	20,000
Sundries	2,41,424	1,60,000	1,60,000	2,30,000
Total (1) ...	1,03,83,740	1,06,80,000	1,05,00,000	1,07,50,000
Receipts on account of traffic appertaining to other lines	11,98,716	9,00,000	14,00,000	13,00,000
Receipts from Capital Account other than traffic earnings				
Receipts from foreign lines other than traffic earnings	...	...	...	...
Other abnormal receipts in detail or as per schedule attached	...	...	...	...
Total Payments into Treasury on Revenue Account (2) ...	1,15,82,456	1,15,80,000	1,19,00,000	1,20,50,000
EXPENDITURE AS PER SCHEDULE G.				
Maintenance of way, works and stations ...	10,87,842	13,40,000	11,64,800	12,68,700
Locomotive expenses	20,07,382	19,25,000	19,42,700	19,51,200
Carriage and wagon expenses	5,57,165	6,40,000	7,25,200	6,92,300
Traffic expenses	8,98,382	8,76,500	8,77,400	8,33,600
General charges	5,60,288	5,89,500	5,79,900	5,99,000
Special and miscellaneous expenditure ...	82,739	1,29,000	1,60,000	1,05,200
Total (3) ...	51,93,798	55,00,000	54,50,000	54,50,000
Payments to other lines of their proportion of through traffic, &c.	10,83,629	9,00,000	13,60,000	13,00,000
Payments to Capital Account other than for stores, &c., included in the working expenses in schedule G	...	...	...	...
Other abnormal payments in detail or as per schedule attached	...	...	...	...
Total withdrawals from Treasury on Revenue Account (4) ...	62,77,427	64,00,000	68,10,000	67,50,000
Net earnings (1)—(3) ...	51,89,942	51,80,000	50,50,000	53,00,000
Net receipts (2)—(4) ...	53,05,029	51,80,000	50,90,000	53,00,000
Surplus profits ...	...	...	...	...

CAPITAL.

SCHEDULE A OR CONSTRUCTION WORKS—PART I.

BUDGET ESTIMATE of SANCTIONED WORKS of the MADRAS RAILWAY for the official year 1895–96.

Number of items.	Sanctions.		Particulars.	Amount of estimate.			Actual expenditure up to close of official year 1893–94.			Probable expenditure during 1894–95.			Budget estimate of expenditure for official year 1895–96.			Estimated expenditure in future years.	Remarks.
	Number.	Date.		Cash outlay in India.	Value of stores.	Total expenditure.	Cash outlay in India.	Value of stores.	Total.	Cash outlay in India.	Value of stores.	Total.	Cash outlay in India.	Value of stores.	Total.		
				RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	
			ENGINEERING DEPARTMENT.														
			Earthwork.														
1	G.O., No. 347 R. M.O.M.	12th June 1894. 27th Mar. 1895.	Raising line and increasing water-way at 106/2-3 miles, North-west line.	2,165	3,705	5,870	..	..	..	2,165	3,705	5,870	..	..	..	..	
			STATIONS AND BUILDINGS.														
			Ráyapuram.														
2	G.O., No. 24 R. C.E. No. 548 ..	17th Jan. 1895. 14th Feb. 1895.	Ticket printing office at Ráyapuram ..	5,562	2,364	7,926	..	..	..	1,200	564	1,764	4,362	1,800	6,162	..	
			Washermanpet.														
3	G.O., No. 23 R.	17th Jan. 1895.	Alterations, &c., at Washermanpet station and extension of Ennore branch to Ráyapuram.	9,959	12,501	22,460	..	..	..	7,000	12,501	19,501	2,959	..	2,959	..	
			Perambúr.														
4	G.O., No. 129 R.	2nd Mar. 1894.	Church at Perambúr	5,931	1,609	7,540	..	..	..	1,118	500	1,618	4,813	1,109	5,922	..	
			Perambúr Works.														
5	G.O., No. 2153 R.	18th Sept. 1891.	Bungalow for Assistant Locomotive Superintendent at Perambúr Works.	6,842	4,164	11,006	1,171	3,878	5,049	4,059	100	4,159	1,612	186	1,798	..	
			Arkonam.														
6	G.O., No. 416 R. M.O.M. ..	3rd Aug. 1894. 27th Mar. 1895.	Extension of siding at the west end of Arkonam.	3,140	2,468	5,608	..	..	..	2,646	2,468	5,114	..	..	..	..	
7	G.O., No. 470 R.	6th Sept. 1894.	Four bungalows for upper subordinates at Arkonam.	9,368	4,368	13,736	..	..	..	7,000	3,000	10,000	2,368	1,368	3,736	..	
			Jálárpet.														
8	G.O., No. 2191 R. M.O.M. ..	12th Dec. 1892. 26th July 1894.	Third line goods shed lay-bye, goods godown and loading bank at Jálárpet.	7,151	7,696	14,847	2,247	4,581	6,828	1,250	2,115	3,365	3,654	1,000	4,654	..	
9	G.O., No. 1056 R. M.O.M. ..	27th July 1893. 30th Jan. 1895.	Two double bungalows for guards at Jálárpet.	5,854	2,406	8,260	2,447	1,977	4,424	3,154	428	3,582	..	..	..	..	
10	G.O., No. 1025 R.	20th July 1893.	Twenty houses for native firemen at Jálárpet.	4,527	1,517	6,044	3,062	1,273	4,335	1,219	132	1,351	..	..	..	..	
11	G.O., No. 45 R.	20th Jan. 1894.	Alterations and additions to station-house at Jálárpet.	10,786	6,517	17,303	..	..	..	8,800	5,000	13,800	1,986	1,517	3,503	..	
			Bowringpet.														
12	G.O., No. 436 R. C.E. No. 199. G.I. No. 719 R.C.	15th Aug. 1894. 19th Jan. 1895. 31st July 1894.	Alterations and additions consequent on junction of Kolar Gold Field Railway with the Madras Railway at Bowringpet.	36,793	41,518	78,311	13,466	15,877	29,343	15,500	10,641	26,141	7,827	15,000	22,827	..	
			Bangalore City.														
13	G.O., No. 1147 R.	26th Aug. 1893.	Thirty houses for subordinate staff at Bangalore City.	5,172	2,364	7,536	42	260	302	3,530	1,504	5,034	1,600	600	2,200	..	
14	G.O., No. 81 R. G.I., No. 94 R.C.	6th Feb. 1894. 30th Jan. 1894.	Alterations and additions to station house, platform, &c., at Bangalore City.	83,891	59,439	1,43,330	20,902	38,110	59,012	52,000	20,000	72,000	10,989	1,329	12,318	..	
			Olavakkót.														
15	G.O., No. 479 R.	12th Sept. 1894.	Additional siding and removing and rebuilding fuel shed at Olavakkót.	4,696	4,791	9,487	..	..	..	4,708	4,000	8,708	..	3,791	3,791	..	
16	G.O., No. 134 R.	6th Mar. 1895.	Through siding, &c., at crossing station at 186½ miles, South-west line.	4,338	8,577	12,915	..	..	..	..	..	..	4,338	8,577	12,915	..	
			Palghat.														
17	G.O., No. 120 R. M.O.M. ..	28th Feb. 1894. 27th „ 1895.	Alterations and additions to sidings at Palghat.	8,682	7,242	15,924	329	422	751	8,353	6,701	15,054	..	..	..	..	
18	G.O., No. 384 R.	10th July 1894.	Loading bank and extension of goods shed siding at Palghat.	3,954	1,659	5,613	..	..	..	3,980	1,200	5,180	..	459	459	..	
			Kallayi.														
19	G.O., No. 414 R.	3rd Aug. 1894.	An additional siding at Kallayi ..	2,089	3,664	5,753	..	..	..	2,089	3,664	5,753	..	..	..	..	
			Méttupálaiyam.														
20	G.O., No. 2675 R. C.E., No. 1062.	11th Nov. 1892. 5th Dec. „	Alterations and additions in connection with the junction of the Nilgiri Railway with the Madras Railway at Méttupálaiyam.	14,972	7,791	22,763	11,365	3,583	14,948	1,575	..	1,575	2,032	4,208	6,240	..	

Budget Estimate of Sanctioned Works of the Madras Railway for the official year 1895–96—*cont.*

Number of items.	Sanctions. Number.	Sanctions. Date.	Particulars.	Amount of estimate. Cash outlay in India.	Amount of estimate. Value of stores.	Amount of estimate. Total expenditure.	Actual expenditure up to close of official year 1893–94. Cash outlay in India.	Actual expenditure. Value of stores.	Actual expenditure. Total.	Probable expenditure during 1894–95. Cash outlay in India.	Probable expenditure. Value of stores.	Probable expenditure. Total.	Budget estimate of expenditure for official year 1895–96. Cash outlay in India.	Budget estimate. Value of stores.	Budget estimate. Total.	Estimated expenditure in future years.	Remarks.
			STATIONS AND BUILDINGS—*cont.*	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	
			Tiruttani.														
21	G.O., No. 1444 R.	13th Dec. 1893.	Interlocking points and signals at Tiruttani.	64	9,804	9,868	..	..	..	878	8,990	9,868	..	..	..	..	
			Nagari.														
22	G.O., No. 18 R.	10th Jan. 1894.	Interlocking points and signals at Nagari.	114	7,254	7,368	..	..	..	..	..	..	114	7,254	7,368	..	
			Vapagunta.														
23	G.O., No. 1203 R. M.O.M. ..	13th Sept. 1893. 30th Jan. 1895.	Station-house, &c., at Vepagunta ..	4,178	1,498	5,676	854	811	1,665	3,324	354	3,678	..	..	..	..	
			Pudi.														
24	G.O., No. 253 R. M.O.M. ..	25th Apr. 1894. 31st Oct. "	Complete interlocking of all points and signals and working the same by one man from the platform without pointsman at Pudi.	1,356	4,639	5,995	1,356	4,003	5,359	..	636	636	..	..	..	..	
			Gooty.														
25	G.O., No. 1456 R. M.O.M. ..	28th Dec. 1893. 27th Mar. 1895.	Double guards' bungalow at Gooty ..	4,533	783	5,316	157	465	622	4,375	319	4,694	..	..	..	..	
26	G.O., No. 464 R.	30th Aug. 1894	Block of four houses for European and Eurasian fireman at Gooty.	4,492	1,458	5,950	..	..	..	3,392	1,000	4,392	1,100	458	1,558	..	
27	G.O., No. 775 R. M.O.M. ..	26th Apr. 1893. 30th Aug. 1894.	Institute building at Gooty	8,209	6,517	14,726	8,004	6,117	14,121	205	125	330	..	..	..	..	
28	G.O., No. 40 R.	24th Jan. 1895.	A double bungalow for European and East Indian drivers at Gooty.	4,565	1,437	6,002	..	..	..	..	..	..	4,565	1,437	6,002	..	
			Electric Telegraph.														
29	G.O., No. 798 R. G.I., No. 649 R.C.	25th July 1889. 9th July "	Revised estimate for the extension of the block system and the introduction of starting semaphore signals on South-west and North-west lines including additional stations.	64,943	1,01,818	1,66,761	59,027	95,612	1,54,639	2,125	1,763	3,888	3,791	4,443	8,234	..	
30	M.G.O., No. 111 R.	1st Feb. "	Single needle instruments, batteries, &c., for trial or additional stations.	4,122	3,588	7,710	1,095	1,385	2,480	561	450	1,011	2,466	1,753	4,219	..	
31	G.O., No. 429 R.	15th Aug. 1894.	Lighting the Arkonam station and yard by electricity.	3,830	12,170	16,000	..	..	..	1,360	..	1,360	2,470	12,170	14,640	..	
			Sanctioned minor works as per Schedule C.	58,761	44,974	1,03,735	12,020	6,171	18,191	29,403	25,057	54,460	17,527	10,432	27,959	..	
			Total, Engineering Department ..	3,95,039	3,82,300	7,77,339	1,37,544	1,84,525	3,22,069	1,76,969	1,16,917	2,93,886	80,573	78,891	1,59,464	..	
			LOCOMOTIVE DEPARTMENT.														
1	C.E., No. 4013.	21st Dec. 1894.	Six locomotive engines and tenders ..	..	7,028	7,028	..	..	..	..	4,685	4,685	..	2,343	2,343	..	
2	G.I., No. 417 R.S.	3rd " "	Fitting automatic vacuum brake gear for engines.	750	12,270	13,020	..	..	..	100	1,500	1,600	650	10,770	11,420	..	
	G.O., No. 682 R.	11th " "															
			Total, Locomotive Department ..	750	19,298	20,048	..	..	..	100	6,185	6,285	650	13,113	13,763	..	
			CARRIAGE AND WAGON DEPARTMENT.														
1	G.O., No. 3-A R.	8th Jan. 1894.	Fitting carriages with apparatus for gas lighting.	12,469	1,41,280	1,53,749	..	..	..	1,100	15,000	16,100	11,369	1,26,280	1,37,649	..	
2	G.O., No. 118 R.	27th Feb. "	One composite carriage	2,220	4,626	6,846	101	..	101	2,119	4,626	6,745	..	..	..	..	
3	G.O., No. 118 R.	27th " "	Five third-class carriages	3,200	15,800	19,000	1,061	3,702	4,763	2,139	12,098	14,237	..	..	..	..	
4	G.O., No. 118 R.	27th " "	Two brake-vans	1,240	5,760	7,000	426	1,445	1,871	814	4,315	5,129	..	..	..	..	
5	G.O., No. 148 R.	8th Mar. "	One fifteen-ton travelling crane ..	400	6,170	6,570	..	..	..	520	8,430	8,950	..	..	..	..	
6	G.O., No. 565 R.	20th Oct. "	Two composite carriages, night ..	4,422	9,284	13,706	..	..	..	..	..	..	4,422	9,284	13,706	..	
7	G.I., No. 417 R. G.O., No. 682 R.	3rd Dec. " 11th " "	Fitting automatic vacuum brake gear for carriages.	1,250	27,098	28,348	..	..	..	..	..	..	1,250	27,098	28,348	..	
			Furnishing additional screw couplings to vehicles.														
8	G.O., No. 1515 R.	17th Oct. 1890.	Three thousand two hundred and thirty screw couplings.	15,376	23,384	38,760	7,671	12,234	19,905	3,078	4,698	7,776	4,627	6,452	11,079	..	
9	G.O., No. 1515 R	17th " "	One thousand two hundred centre chains.	1,050	6,900	7,950	888	5,176	6,064	110	1,215	1,325	52	509	561	..	
				41,627	2,40,302	2,81,929	10,147	22,557	32,704	9,880	50,382	60,262	21,720	1,69,623	1,91,343	..	
			Sanctioned minor works as per schedule C.	2,075	10,295	12,370	..	..	..	1,890	9,790	11,680	185	505	690	..	
			Total, Carriage and Wagon Department.	43,702	2,50,597	2,94,299	10,147	22,557	32,704	11,770	60,172	71,942	21,905	1,70,128	1,92,033	..	
			Total, Schedule A ..	4,39,491	6,52,195	10,91,686	1,47,691	2,07,082	3,54,773	1,88,839	1,83,274	3,72,113	1,03,128	2,62,132	3,65,260	..	