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MADRAS RECORD OFFICE

GOVERNMENT OF MADRAS

Revenue DEPARTMENT

G.O. No.	190	Press
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Dated	25.1.1876	105

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Local Funds—Budget.

Read the following papers:—

No. 91. Proceedings of the Board of Revenue, dated 22nd November 1875,
No. 3182.

Read letter from the President of the Local Fund Boards, Chudapah District, dated
2nd November 1875, No. 605, submitting Local Fund Budget of Madana-
pally Circle for 1876-77.

Read also letter from the Sanitary Commissioner, dated 15th November 1875,
No. 1,997, submitting remarks on provision made for Sanitary purposes
in the foregoing.

THE Local Fund Budget Estimate of the Madanapally Circle for 1876-77 will
be submitted for the orders of Government.

2. REGULAR ESTIMATE OF 1875-76.—The transactions of 1874-75, as per supple-
mental accounts for March last, closed with a balance of Rupees 44,128, made up
of the Road Fund and General Fund balances of Rupees 41,517 and Rupees 2,611
respectively. No credit is taken for these balances in the Regular Estimate
prepared by the Vice-President. The receipts including balances will be Rupees
1,26,909.

3. The allotments sanctioned up to date for public works amount to Rupees
90,965, of which Rupees 82,777 are debitable to the Road Fund and Rupees 8,188
to the General Fund. In 1873-74, only 71 per cent. of the grant or Rupees 59,885
were spent, and in 1874-75, 60 per cent. or Rupees 57,750. The actual expendi-
ture during the first five months of the current year is Rupees 19,718, and it appears
from the Local Fund return for September 1875 that the expenditure on works is
being pushed on with vigour. The Board therefore resolve to adopt the follow-

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14th January 1876.*

ing figures for the Regular Estimate in which the Public Works expenditure comes to 80 per cent. of the grant on the whole:—

	Road Fund.	Endowment Fund.	General Fund.	Total.
<i>Receipts.</i>	RS.	RS.	RS.	RS.
Balances	41,517	...	2,011	44,128
Allotments from General Revenue	18,875	...	131	19,006
Rates and Taxes... ..	41,717	...	20,853	62,602
Endowments	...	779	...	779
Miscellaneous	85	...	309	394
Total ...	1,02,224	779	23,906	1,26,909
<i>Expenditure.</i>				
Grant I.—				
Expenditure by P. W. Dept....	65,670	...	2,000	67,670
Do. by Other Agency	1,701	...	3,400	5,101
Supervision	16,420	...	500	16,920
Tools and Plant	660	...	50	710
	84,451	...	5,950	90,401
Grant II.	...	...	3,054	3,054
Grant III.	...	779	16,843	17,622
Grant IV.	1,090	...	253	1,343
	85,541	779	26,100	1,12,420
Balances of 1876-77 ...	16,683	...	2,194	14,489
Total ...	1,02,224	779	23,906	1,26,909

These balances may be taken for the Budget of 1876-77.

4. BUDGET OF 1876-77, STATEMENT I.-A., REVENUES AND RECEIPTS.—The Provincial grant for roads, as per Board's Proceedings, dated 16th September 1875, No. 2,590, is Rupees 13,320. As there are ample funds available under the Road Fund, and as the General Fund starts with a deficit, the Board, in order to meet the deficit and to provide for a General Reserve, resolve to appropriate Rupees 4,000 of the grant for general purposes.

5. The Land Cess is estimated to yield Rupees 67,000, or Rupees 3,000 less than in the current year.

6. The receipts are—

	RS.
Road Fund	71,920
Endowment Fund	820
General Fund... ..	24,610
Total ...	97,350

7. STATEMENT I.-B., EXPENDITURE, GRANT I., PUBLIC WORKS, STATEMENT II., ROAD FUND.—The allotments for New Works will be raised from Rupees 7,000 to Rupees 10,690 to utilize the available funds. The share of cost of Public Works supervision should be Rupees 7,930, and that of General management Rs. 1,020. The allotment for Tools and Plant will be Rupees 520 and the Reserve Rupees 5,520.

8. The Road Fund expenditure is Rupees 71,850, leaving a balance of Rupees 70.

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9. STATEMENT II.-A., PART I., NEW WORKS.—Part I. contains five items, with a total allotment of Rupees 7,000, including the lump assignment of Rupees 2,000 for minor New Works. The President is requested to obtain and submit estimates for the first four items. The allotments for these items have been raised by Rupees 3,690 as already mentioned.

10. PART II., REPAIRS.—The provision for repairs of roads is Rupees 41,385 against Rupees 41,990 in the current year's Budget. The allotments proposed for the repairs of roads in the four*

*Royachoty, Voilpaud, Madanapally, and Kadiri. Cusbah villages, at Rupees 300 in each, should be separately shown in the Appendix. The provision for the 6th item in Part II. must be Rupees 1,010.

11. Grant I. is—

	RS.
Road Fund	70,830
General Fund... ..	2,530
Total...	73,360

12. GRANT II., EDUCATION.—The cost of Inspection should be Rupees 940. The provision for Result grants is reduced from Rupees 3,000 in the current year's Budget to Rupees 2,000 for want of funds. It is observed from paragraph 6 of the Vice-President's letter that the Circle Board have forwarded to the President a scheme for opening schools on the combined system. No such scheme appears to have yet been submitted to the Board.

13. Grant II. is Rupees 3,110, chargeable to the General Fund.

14. GRANT III., SANITATION, &c.—There are two Dispensaries now at work in the Circle, one at Madanapally and the other at Kadiri. It is proposed to open a third at Royachoty, which must be disallowed for want of funds. The provision for the Salaries and allowances of the Medical Officers attached to the Madanapally Dispensary should be Rupees 3,660 as follows:—

	RS.
Salary of the 1st Class Apothecary	200
House-rent to do.	30
Dispensary allowance	50
Salary of the 3rd Class Hospital Assistant... ..	25

Total... 305, or 3,660 per annum.

15. The allotment for the Travellers' Bungalows' establishment is Rs. 200, and is detailed for the first time in Statement IV.-A. Of the seven bungalows therein shown, that at Royachoty is the only one transferred to the Local Fund Board in G.O., Financial Department, dated 31st August 1872, No. 1,153. The remaining six are Inspection bungalows, the transfer of which has been recommended to Government in Board's Proceedings, dated 18th June 1874, No. 1,495.

16. Grant III. is—

	RS.
Endowment Fund	820
General Fund... ..	17,540
Total...	18,360

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17. GRANT IV., MISCELLANEOUS.—The cost of Controlling establishments chargeable to this Circle should be Rupees 330, and Grant IV. will be—

Road Fund...	RS.
General Fund...	1,020
	360
Total...	1,380

Only Rupees 1,100 is available for the General Reserve.

19. The following is an abstract of the Budget as modified by the Board of Revenue:—

Receipts.		Expenditure.			
	RS.			RS.	RS.
Road Fund ...	71,920	Grant I. { Road Fund ...	70,830		
Endowment Fund...	820	{ General Fund ...	2,530		
General Fund ...	24,640				73,360
		Grant II. General Fund ...	820		3,110
		Grant III. { Endowment Fund ...	17,540		
		{ General Fund ...			18,360
		Grant IV. { Road Fund ...	1,020		
		{ General Fund ...	360		
					1,380
		General Reserve ...			96,210
					1,100
		Balances.			
		Road Fund ...	70		
		Endowment Fund ..			
		General Fund...			70
Total ...	97,380	Total ...			97,380

(A true Extract.)

(Signed) H. E. STOKES,
Acting Secretary.

No. 92. Proceedings of the Board of Revenue, dated 20th December 1875, Miscellaneous No. 1139.

Read the following letter from Surgeon-Majr H. KING, M.B. and A.M., Sanitary Commissioner for Madras, to H. E. STOKES, Esq., Acting Secretary to the Board of Revenue, dated Trichinopoly, 9th December 1875, No. 46.

I have the honor to remark that the Budget Estimate for 1876-77 of the Cuddapah Local Fund Board Circle makes liberal provision for sanitary purposes, allotting Rupees 18,650, 35.3 per cent. of available income. The copy of Statement IV.-B supplied to this office makes it appear that the whole of the allotment, except Rupees 1,000, is to be expended on eight towns.

2. The corresponding allotment in the Madanapally Budget is Rupees 6,850, 21.4 per cent. of available income. The amount and proposed distribution are satisfactory.

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14th January 1876.*

Submitted to Government with reference to Board's Proceedings, dated 10th November 1875, No. 3087, and 22nd November 1875, No. 3182.

(A true Copy and Extract.)

(Signed) H. E. STOKES,
Acting Secretary.

No. 93. ORDER THEREON, 14th January 1876, No. 68.

A comparative abstract of the Madanapally Local Fund Circle Budgets for 1876-77 and 1875-76 is hereunder given:—

RECEIPTS.		CHARGES.	
	1875-76. RS.		1875-76. RS.
Balances—		GRANT I.	
Road Fund... ..	20,000	New Works—	
Endowment Fund ...	...	Communications ...	16,500
General Fund	4,500	Educational	...
Allotments from General		Sanitary and Miscel-	
Revenue—		laneous	...
Provincial Funds—		Repairs—	
For Roads	18,000	Communications ...	41,390
General Purposes. }	9,320	Educational	...
Special Funds	1,300	Sanitary and Miscel-	
Cessa on Land	70,200	laneous	2,000
Fees in Schools... ..	...	Cost of Establishment,	
Contributions from		Public Works Depart-	
other Circles, &c....	...	ment	9,630
Receipts from Endow-		Petty Establishment...	4,790
ments	720	Road Fund Reserve...	6,600
Miscellaneous	260	Other Items	630
		GRANT II.	
		Inspection	940
		Local Fund Schools ...	...
		Grants-in-aid	3,000
		Miscellaneous	150
		GRANT III.	
		Hospitals	10,400
		Vaccination	2,740
		Sanitary Establishment.	4,950
		Miscellaneous	590
		GRANT IV.	
		Supervision and Man-	
		agement	1,150
		General Reserve	2,370
		BALANCES—	
		Road Fund	5,570
		Endowment Fund ...	...
		General Fund	590
Total ...	1,14,980	Total ...	1,14,980

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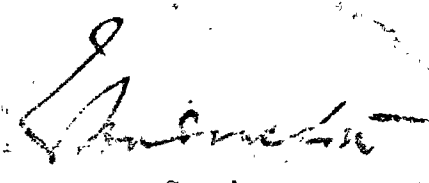
2. The Board of Revenue estimate an opening balance of Rupees 16,680 against Rupees 10,000 expected by the President under Road Fund, and a *minus* balance of Rupees 2,190 against a *plus* balance of Rupees 3,000 under General Fund. These figures are based on the allotments sanctioned up to date for Public Works as shown in the Revenue Board's books, but the amounts of those allotments differ widely from the President's Regular Estimate. In the absence of any explanation for this difference, the Government cannot satisfy themselves as to the accuracy of the Board's calculations.

3. The General Fund being pronounced insolvent by the Board, and the Road Fund more prosperous than the President represents it to be, they propose to restrict the grant from Provincial Funds to the latter to Rupees 9,320, and to allot Rupees 4,000, or the balance of the amount originally fixed for the Circle, to the General Fund. They also propose to raise the grant for New Works from Rupees 7,000 to Rupees 10,690. The Government sanction these proposals on the supposition that the Board's estimate of the opening balance is correct.

4. The provision for Education is meagre, but the General Fund, the Government perceive, cannot afford a larger outlay.

5. The estimates are passed as submitted.

(True Extract.)


Chief Secretary.

To the Board of Revenue, with papers.

- .. Revenue Department. ✓
- .. Public Works Department.
- .. Surgeon-General, Indian Medical Department.
- .. Sanitary Commissioner.
- .. Director of Public Instruction.
- .. Accountant-General.
- .. President of the Municipal Commissions, Cuddapah District.

Exd. J. W. Fischer.



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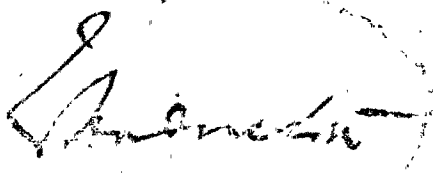
2. The Board of Revenue estimate an opening balance of Rupees 10,680 against Rupees 10,000 expected by the President under Road Fund, and a *minus* balance of Rupees 2,190 against a *plus* balance of Rupees 3,000 under General Fund. These figures are based on the allotments sanctioned up to date for Public Works as shown in the Revenue Board's books, but the amounts of these allotments differ widely from the President's Regular Estimate. In the absence of any explanation for this difference, the Government cannot satisfy themselves as to the accuracy of the Board's calculations.

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