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TAMIL NADU ARCHIVES

GOVERNMENT OF TAMIL NADU

REVENUE DEPARTMENT

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GOVERNM[illegible] OF MADRAS.

FINANCIAL [illegible] PARTMENT.

24th Februar[illegible]7, No. 707.

Municipal Budgets.

Read the following paper:—

No. 417. *From J. G. HORSFALL, [illegible]q., Acting President of the Municipal Commissions, South Arcot Distr[illegible] to the Chief Secretary to Government, dated Cuddalore, 23rd January 1877, No. 6.*

I have the honor to submit herewith the budget of the Chedambram Municipality for the year 1877-78 with the following explanatory remarks.

2. RECEIPTS—*Balance.*—The opening balance arrived at by preparing a regular estimate of the current year is put down as Rupees 2,036 against the closing balance of Rupees 510 in the original budget. The increase is chiefly attributable to the collection during this year of the arrears of house-rates of 1875-76.

Assignments by Government.—The Surplus Pound Fund is estimated to yield Rupees 100 and the Fishery Rent Rupees 100. The fisheries of a number of tanks hitherto reserved are expected to be rented out next year, and hence the above amount is put down as the probable receipts from thissource as against Rupees 30 of the current year's budget.

Rates and Taxes.—The arrears of rates, &c., are estimated at Rupees 800, and the receipts during 1877-78 at Rupees 4,400, making a total of Rupees 5,200. This falling off under this item as compared with the regular estimate of the current year of Rupees 6,300 when arrears are excluded is due to the Commissioners having in the resolution (copy enclosed), dated 26th February 1876, reduced the rate of house-tax from ten to seven and-a-half per cent. The tax on carriages and animals is put down as Rupees 600, being the same as that entered in the current year's budget.

The receipts from the registration of carts and from tolls are estimated at Rupees 400 and 6,000 respectively. The regular estimate of receipts for the current year from tolls is only Rupees 6,700, and it is therefore thought safe to have Rupees 6,000 as the probable receipts for the next year.

The receipts from fees, bye-laws and Schedule A, and magisterial fines are taken respectively at Rupees 100, 100, and 150, and do not call for any remark.

The income from the funded capital is fixed, being Rupees 220, and the sale of medicines is expected to yield only Rupees 5 as but Rupees 4-4-0 are expected to be realized in the current year.

Under contribution "from Local Funds" the Commissioners have taken credit for Rupees 11,500, Rupees 10,000 being for the construction of a dispensary at Chedambram and Rupees 1,500, as in the current year, for the sanctioned establishment of the present institution. As regards the former sum, I may add that the similar provision made in the current year's budget could not be availed of in consequence of the inability of the Virdachellam Local Fund Board to pay the promised contribution, and it is hoped that they will be in a position to do so next year.

The miscellaneous receipts amount[illegible]s 475.

The total receipts including th[illegible]s are thus estimated to amount to Rupees 27,086.

3. EXPENDITURE—GRANT I.—(1.[illegible]lotment for New Works is Rs. 11,500, and is composed of Rupees 10,000 for [illegible]ruction of a dispensary, Rupees 1,000 for roads and tunnels, and Rupees 500 [illegible]erection of latrines and dust-bins.

(2.) Rupees 400 is provided for re[illegible]oads and streets, &c., and Rupees 90 on account of tools and plant.

(3.) The provision for "Establi[illegible]is Rupees 828 against Rupees 555 in the current year. The increase is [illegible]e proposed entertainment of fourteen road coolies—seven on 4 Rupees and [illegible] Rupees a month—instead of eight in the current year—four on Rupees 3-[illegible] on Rupees 2-13-0.

4. GRANT II—*Education.*—A [illegible]upees 790 has been entered, in accordance with the recommendation of the Inspector, Mr. Fowler, for results grants; Rupees 60 for the usual salary grants to the Noor Sahib's School; and Rupees 150 on account of the contribution to the Lo[illegible] Fund Board of the Virdachellam Circle towards the salary of the Inspecting Schoolmaster, Chedambaram Range.

5. GRANT III—(1.) *Hospitals and Dispensaries.*—The total allotment under this head is Rupees 2,680 distributed as foll[illegible]:—

Establishment	Rs.	2,100	against Rs 1,992	of the current year.
Medicines and Supplies	„	300	„ 200	do.
Sundries and Contingencies ...	„	280	„ 174	do.

The increase in the establishment is due to the proposal to entertain a surgery cooly and a toty for the dispensary. Statement II-B gives the details of this item.

(2.) *Vaccination.*—The allotment for this item is smaller than that of the current year, as the actual expenditure of this year does not warrant a larger sum being provided.

(3.) Rupees 156 have been provided for the establishment charges and contingencies of the Birth and Death Registration Department against Rupees 160 of the current year, the decrease being in the amount of contingencies.

(4.) *Conservancy.*—The provision under this head is Rupees 5,720 against Rupees 3,712 of the current year. The increase under this head is due to the larger allotment for cleansing tanks and wells, as it is proposed to repair next year some of the large tanks of the town and thus secure a good supply of drinking water. There is also an increase under the item of "Contingencies" in which Rupees 400 is included on account of the value of the land to be purchased for depositing the rubbish of the town.

6. GRANT IV—*Lighting.*—Rupees 240 is entered as in the current year for establishment and Rupees 600 for contingencies. No new lamps are proposed to be put up next year, and the allotment is simply intended for the maintenance of the existing ones. The other items under this grant do not call for any explanation.

7. GRANT V—There is a slight increase of Rupees 84 in the establishment, it having been resolved to raise the salary of the Manager from Rupees 25 to 27, that of the Accountant from Rupees 15 to 18 and that of the Clerk from Rupees 10 to 12 a month. The commission allowed to the bill collectors has also been raised from five to six per cent. A sum of Rupees 150 has been entered as remuneration to the auditor and the office contingencies have been increased by Rupees 42.

Rupees 2,000, or one-third of the pr[illegible]ome from tolls, is, in accordance with the orders of Government, contributed to[illegible]l Fund Board of the Virdachellam Circle. The other items under the grant [illegible]require explanation.

8. Thus the grand total of expend[illegible]amounts to Rupees 26,946, leaving a small balance of Rupees 140.

9. The Vice-President's letter, No. 2[illegible] the 6th December last, submitting the budget, is herewith forwarded.

No. 418. ORDER THEREON, 24th [illegible]uary 1877, No. 707.

The estimated receipts and expenditu[illegible]f the Chedambram Municipality for 1877-78 are compared below with the sancti[illegible]d estimates for the current year:—

RECEIPTS.

	Estimate, 1876-77.	Estimate, 1877-78.
	RS.	RS.
Balance brought forward	12,147	2,636
Assignments by Government	130	300
Rates on Houses	7,500	5,200
Taxes on Vehicles	600	600
Registration of Carts	400	400
Tolls	7,000	4,000
Fees	200	200
Fines	150	150
Endowments, &c.	230	225
Contribution from Local Funds	1,500	1,500
Miscellaneous	470	475
Total ..	[illegible]	[illegible]

CHARGES.

	Estimate, 1876-77.	Estimate, 1877-78.
	RS.	RS.
GRANT I.		
New Works—		
Communications	6,000	1,000
Sanitary and Miscellaneous	11,940	500
Repairs—		
Communications	1,000	888
Sanitary and Miscellaneous	..	100
Establishment	555	240
Tools and Plant	89	90
GRANT II.		
Salary Grants }	300	60
Results Grants }		790
Contribution to Local Funds for Educational Inspection	..	150
GRANT III.		
Hospitals and Dispensaries	2,366	2,680
Vaccination	300	144
Registration of Births and Deaths	160	156
Conservancy	3,712	5,720
GRANT IV.		
Lighting	1,500	840
Markets	..	30
Avenues, &c.	400	..
Miscellaneous	50	50
GRANT V.		
Supervision and Management	1,425	1,488
Refunds	20	20
Balances	510	140
Total ...	30,327	15,086

2. From the entries in the last
opening balance has been correctly
estimated at Rupees 5,200 against R
or, excluding arrear rates, at Rupees
the President's letter to be due to the
tax from ten to seven and-a-half per c
maximum rate under the Act is seve
cent. has been sanctioned for Cheda
"reduction in the percentage of rental
the Government gather that, when the
rental value was formerly fixed at ten
future to be taken at seven and-a-half

3. The contribution of Rupees
erection of a dispensary building will
the remarks of the Board of Revenu
with G.O., dated 23rd January 1877,
budget estimates of the Virdachellam C
tion will be made in the allotment for
budget.

4. The Local Fund share of the
of the budget as directed in G.O., dated 27th November 1876, No. 2126.

5. The charges on account of road coolies should be debited to works, not to establishment.

6. The Government observe with satisfaction that the allotment for Education has been raised from Rupees 300 to Rupees 1,000, the provision of Rupees 790 for results grants having been fixed in communication with the Inspector of Schools.

7. Though the allotment for Conservancy exceeds that in the sanctioned budget for the current year by Rupees 2,008, it is in excess of the regular estimate by Rupees 120 only, the Commissioners having carried on rather extensive operations in the way of cleansing tanks and wells.

8. The Vaccination Establishment must be revised with reference to the new rules.

9. With the above remarks the budget is passed.

(True Extract.)

Chief Secretary.

To the President of the Municipal Commission, Chedambram.
" Public Works Department.
" Revenue Department.
" Board of Revenue.
" Accountant-General.
" Sanitary Commissioner.
" Surgeon-General, Indian Medical Department.
" Director of Public Instruction.
" President of the Local Fund Boards, South Arcot District.

Exd. J. W. Fischer.

f Statements I and II it appears that the
t. The income from the house-tax is
00 in the budget for the current year
ainst Rupees 6,300. This is explained in
sioners having reduced the rate of house-
explanation which is unintelligible, as the
half while nothing higher than five per
. The Vice-President describes it as a
or the valuation of the house," from which
no reliable return of rent actually paid, the
ent. on the valuation of the house, and is in
ent.
00 from the Local Fund Board for the
ack out for the present with reference to
aragraph 6 of their Proceedings recorded
36, Financial Department, reviewing the
for 1877-78, and a corresponding reduc-
e works on the expenditure side of the
hould have been omitted from both sides

1406/3

Rev. Dept
No 16.97

Govt. of (1877) Madras.

FINANCIAL.

To

The PRESIDENT AND MEMBERS OF THE
MUNICIPAL COMMISSION,
Chidambram,
&c., &c

Dated, February 24th.

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G.O., 24th February 1877, No. 707.

FEBRUARY.
Nos. 417-418.

Municipal — Budgets. — Budget Estimate of Chedambram Municipality for 1877-78, reviewed.

Lodged