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MADRAS RECORD OFFICE

GOVERNMENT OF MADRAS

Rw DEPARTMENT

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*Proceedings of the Madras Government, Financial Department,
6th January 1876.*

Local Funds—Budget.

Read the following papers:—

No. 39. Proceedings of the Board of Revenue, dated 22nd November 1875, No. 3183.

Read the following letter from the President of the Local Fund Board, Nellore Circle, dated 15th October 1875, No. 1,121, submitting Local Fund Budget of Nellore Circle for 1876-77.

The Budget Estimates of the Nellore Local Fund Circle for 1876-77 will be submitted to Government with the following remarks.

2. BALANCES—REGULAR ESTIMATE, 1875-76.—The President has struck out of his estimate of receipts the sum of Rupees 1,500, Fishery rents credited to Irrigation revenue in the current year. But G.O., Financial Department, dated 24th August 1875, No. 1,713, communicated with Board's Proceedings, dated 9th September 1875, No. 2,525.

	RS.
* Road Fund	1,85,179
General Fund... ..	1,01,780
Total	2,86,959

with reference to the G.O. noted in the margin this credit should at once be reversed, and the amount, Rupees 1,500, will therefore be included, and the total receipts thus become Rupees 2,86,959.* The expenditure on Public Works is entered as Rupees 1,65,236, viz., Rupees

1,41,850, under Communications, and Rupees 23,386 on Other works. The allotments to date amount to Rupees 1,49,963 for the former, and Rupees 42,770 for the latter; and as per estimate, the proportion attained in the past year, the probable outlay would be Rupees 1,73,160. The President's estimate seems somewhat low. He has not entered the charge for Public Works Department supervision, but on comparing the total charges with paragraph 3 of his letter it seems to be Rupees 40,303. The outlay by the department therefore would be Rupees 1,61,212, and that by Civil officers under General Fund Rupees 4,024. Hence would result a General Fund balance considerably greater than that shown by the President. The fact seems to be that he has charged the whole of Grant IV. to the General Fund in arriving at his balances.

3. The Board resolve to fix the Regular Estimate of expenditure as follows:—

	Road Fund.	General Fund.	Total.
	RS.	RS.	RS.
Grant I. —			
Works and Repairs. { Public Works Department	1,41,850	19,362	1,61,212
{ Other Agency	...	5,754	5,754
Establishment, Public Works Department	25,103	4,810	40,303
Tools and Plant	1,420	250	1,670
Tolls and Ferries... ..	960	...	960
Total	1,79,693	30,206	2,09,899
Grant II.	...	23,550	23,550
Grant III.	1,820	21,790	21,790
Grant IV.	...	1,000	2,820
Total	1,81,513	76,546	2,58,059
Balances	3,666	25,234	28,900
Total	1,85,179	1,01,780	2,86,959

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These balances will be taken to the Budget of 1876-77.

4. BUDGET OF 1876-77.—ALLOTMENTS, &c.—The grant assigned to the Circle in Board's Proceedings, dated 16th September 1875, No. 2,590, was Rupees 28,330, and deducting Rupees 9,120, which sum is to be separately placed at the disposal of the Public Works Department as a special grant from Provincial Funds for the Koppolu and Birangunta road, (G.O., dated 7th September 1875, No. 1,779), the balance is Rupees 19,210, which is credited in the present Budget. The other items of receipt do not call for remark. The total is Rupees 2,83,160, distributed as follows:—

Road Fund	...	...	...	...	RS.
General Fund	...	...	...	...	1,81,380
	...	...	...	...	1,01,680
Total...	...	...	...	...	2,83,060

5. GRANT I., STATEMENT II., ROAD FUND.—The charges of the Road Fund are shown in the margin. Items 3 and 5 had been erroneously calculated by the Local Fund Board and the charge for Petty establishment, including travelling allowances, should have been entered in the Statement II., as well as under Grant I.

1. New Works...	...	...	...	...	RS.
2. Repairs	...	...	...	...	45,600
3. Establishment	...	...	...	...	89,830
4. Tolls and Ferries	...	...	...	...	31,610
5. Share of Cost, &c.	...	...	...	...	960
6. Tools and Plant	...	...	...	...	1,930
7. Reserve	...	...	...	...	1,260
	...	...	...	...	17,770
Total...	...	...	...	...	1,81,380
Balance...	...	...	...	...	1,420
Total...	...	...	...	...	1,81,380

6. STATEMENT II.-A.—Part I. contains six items under Communications, all sanctioned works. The expenditure on Items Nos. 5 and 6 is computed at Rupees 10,000 and Rupees 7,000 respectively, the allotments in the current year's Budget which have since been disallowed. These two sums should not therefore be shown in the present Budget. Under Sanitary and Miscellaneous allotments are made for the completion of three Choultries and two Musaferkhanas in progress, and for Choultries and Musaferkhanas at Peddalavalapad and Suburpett, the former of which is still unsanctioned. The large sum of Rupees 28,000 is appropriated to these purposes.

7. PART II.—The allotment for repairs of communications is the same as in 1875-76, a fact which required explanation further than that given in paragraph 9 of the President's letter, as considerable outlay is being incurred on new roads in the current year. Rupees 1,200 are allotted for repairs of school-houses, Rs. 5,000 for the maintenance of avenues which, however, yield no revenue, and Rupees 500 for Repair of Travellers' Bungalows.

8. Under Tools and Plant, Statement I.-B., the expenditure by Other agency should have been taken into account in computing the allotment.

9. Grant I. is as follows:—

Road Fund...	...	...	...	...	RS.
General Fund	...	...	...	...	1,78,030
	...	...	...	...	42,170
Total...	...	...	...	...	2,20,200

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10. GRANT II.—The allotment for Inspection is increased by Rupees 600, or to Rupees 3,150, to provide for an increased establishment as shown in the margin. The grant apparently ought to be Rupees 3,170. Local Fund schools are to cost Rupees 14,650 against Rupees 13,280 in the Budget of 1875-76, owing chiefly to the establishment of two new schools sanctioned in the course of the year, and to additional Masters and

Present Scale.	Proposed Scale.
1 on Rs. 30... 30	3 on Rs. 30... 90
4 on Rs. 25... 100	3 on Rs. 25... 75
5	6
130	165
Allowance at Rs. 16½ ... 82½	Allowance at Rs. 16½ ... 99
212½	264
× 12 = 2,550	× 12 = 3,168

salaries also sanctioned. Rupees 6,000 are provided for Results grants. Grant II. is Rupees 25,970, chargeable to the General Fund.

11. GRANT III.—An increase is provided of Rupees 300 under Vaccination for batta to mothers of vaccinated children, and of Rupees 120 under Choultries to provide the usual establishment for the Kaligiri Choultry which will be opened during the year. It is observed that only a 2nd Class Musaferkhana, at a cost of Rupees 700, was built at Kaligiri and therefore it is not apparent why an allotment of Rupees 121 is proposed for the establishment and contingent charges on the

Nundaveram...	...	...	...	...	RS.
Kavali...	...	...	...	...	6,150
Venkatareddipalem	...	...	...	...	3,400
	...	...	...	...	4,400

same scale as that allowed for the Choultries marginally noted. Pending the receipt of an explanation the allotment will stand. The rest of the grant is the same as in 1875-76. The President is requested to furnish at once particulars of the charges of the Travellers' Bungalows in the Circle for incorporation in the printed Budget. This information ought to have been given in Statement IV.-A., as required in paragraph 13 of the Board's Circular Memorandum, dated 9th August 1875, No. 1,269. The Sanitary grant detailed in Statement IV.-B. is as shown in the margin. The repairs of

Improvement of water-supply	...	...	...	...	RS.
Do. of village site	...	...	...	...	6,000
Scavenging	...	...	...	...	1,000
Other sanitary outlay	...	...	...	...	500
	...	...	...	...	2,500
Total...	...	...	...	...	10,000

wells, Rupees 5,000, should have been grouped under works for improvement of water-supply, and festival and water pandal charges under "Other sanitary outlay." The grant is Rupees 24,860, chargeable to the General Fund.

12. GRANT IV. is divisible as follows:—

Road Fund	...	...	...	...	RS.
General Fund	...	...	...	...	1,930
	...	...	...	...	1,090
Total	...	...	...	...	3,020

13. The General Reserve is Rupees 7,590.

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14. The following is an abstract of the Budget as revised by the Board :—

Receipts.		Expenditure.			
	RS.		RS.	RS.	
Road Fund... ..	1,81,880	Grant I... { Road Fund	1,78,030		
General Fund	1,01,680	{ General Fund	42,170		
					2,20,200
		Grant II... General Fund	...		25,970
		Grant III... Do.	...		21,860
		Grant IV... { Road Fund	1,930		
		{ General Fund	1,090		
					3,020
		General Fund Reserve	...		7,590
		<i>Balances.</i>			
		Road Fund	1,420		
		General Fund	...		1,420
Total...	2,83,060	Total ...	...		2,83,060

(A true Extract.)

(Signed) H. E. STOKES,
Acting Secretary.

No. 40. Proceedings of the Board of Revenue, dated 25th November 1875,
No. 10,548, (Miscellaneous).

Read the following letter from Surgeon-Major H. KING, M.B., A.M., Acting Sanitary Commissioner for Madras, to H. E. STOKES, Esq., Acting Secretary to the Board of Revenue, dated Madras, 18th November 1875, No. 2122.

I have the honor to state that the Budget Estimate of Nellore Local Fund Circle for 1876-77 provides Rupees 15,900 for sanitary purposes, inclusive of Vaccination and exclusive of Medical expenditure. This amounts to only 16·8 per cent. of available revenue or 3·6 of the total. The proposed distribution of this very meagre allowance is satisfactory.

Submitted to Government in continuation of Board's Proceedings, dated 22nd November 1875.

2. The allotment is not an unusually small one.

(True Copy and Extract.)

(Signed) H. E. STOKES,
Acting Secretary.

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No. 41. ORDER THEREON, 6th January 1876, No. 26.

A comparative abstract of the Budget Estimates of the Nellore Circle for 1876-77 and 1875-76 is subjoined:—

RECEIPTS.		CHARGES.	
	1875-76. RS.	1876-77. RS.	
Balance brought forward—			
Road Fund	10,000	8,670	
General Fund	1,000	25,230	
Allotments from General Revenue—			
Provincial Funds—			
For Roads	33,280	19,210	
„ Schools	3,250	3,250	
Special Funds	6,500	8,500	
Cess on Land	2,00,000	2,10,000	
Tolls	12,000	10,000	
Fees in Schools	800	1,000	
Miscellaneous	1,800	2,200	
Total ...	2,73,690	2,83,060	
			Total ... 2,73,690 2,83,060

2. The Budget Estimates as submitted provide for utilising the available funds and vary but slightly from the figures for the current year. They call for no detailed remarks and are approved.

(True Extract.)

Chief Secretary.

To the Board of Revenue, with enclosures.
 „ Revenue Department.
 „ Public Works Department.
 „ Accountant-General
 „ Sanitary Commissioner.
 „ Surgeon-General, Indian Medical Department.
 „ Director of Public Instruction.
 „ President of the Municipal Commission, Nellore.

Exd. T. O'Connor.

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