

Public Works (1895) Department.

RAILWAY BRANCH.

G.O., No. 108-8A R

DATED 25th February

[Despatch Abstract.]

Mudra. Enamre Section. — The Revenue Budget estimate of the — for 1895-96, ordered to be forwarded to the Govt of India.

Forwarding, with remarks, the Revenue Budget estimate of the — for 1895-96.

RAILWAY.

Govt. of {1895} Madras.
PUBLIC WORKS.

Dated February, 25th.

Recd.

Encl.

25th February 1895, No. 108 R.
A

FEBRUARY.

Madras-Ennur Section

Forwarding, with remarks, the Revenue
budget estimate of the — for 1895-96.

MADRAS-ENNUR RAILWAY.

Budget estimate of Revenue and Expenditure for the year 1895-96.

Heads	Actuals in 1893-94.	Budget estimate, 1894-95.	Revised estimate, 1894-95.	Budget estimate, 1895-96.
	RS.	RS.	RS.	RS.
Receipts.				
Earnings—				
Coaching traffic earnings	...	...	...	1,25,000
Goods traffic do.	...	...	...	14,167
Electric telegraph do.	...	...	...	...
Steam boat do.	...	...	...	4,167
Sundries	...	...	...	...
Total, Earnings (I) ...	...	...	...	1,43,334
Add—Decrease or deduct increase in balance of suspense accounts as per Appendix A—				
“Traffic account”	...	...	...	...
“Foreign Railway”	...	...	...	...
Total, Receipts (II) ...	...	...	...	1,43,334
Expenditure.				
Working Expenses—				
Maintenance of way, works and stations (Abstract A).	...	...	...	17,534
Locomotive expenses (do. B).	...	...	...	26,967
Carriage and wagon expenses... (do. C).	...	...	...	9,568
Traffic expenses (do. D).	...	...	...	11,520
General charges (do. E).	...	...	...	8,278
Steam boat service (do. F).	...	...	...	1,453
Special and miscellaneous expenditure (Abstract G).	...	...	...	...
Rent of leased lines	...	...	...	...
Total, Working Expenses (III) ...	...	...	...	75,320
Additional half per cent. of interest due under clause 60 of contract.	...	...	...	...
Add—Increase or deduct decrease in balance of miscellaneous advance account as per Appendix B.	...	...	...	...
Deduct Increase or add decrease in balance of “demands payable” as per Appendix B.	...	...	...	...
Net expenditure against Grant (IV) ...	...	...	...	75,320
Net earnings (I—III) ...	...	...	...	68,014
Net receipts (II—IV) ...	...	...	...	68,014

MEMORANDUM.

	MILES.
Number of miles open for traffic on 1st April 1894—	
Opened during 1894-95	...
Total on 1st April 1895	...
Expected to be open during 1895-96	10
Total likely to be open at end of 1895-96	10
Average number of miles expected to be open during the whole of 1895-96	...
Train miles expected to be run during 1895-96	48,800

Madras. Simore Railway
Budget Estimate of Revenue and Expenditure for the year of
1895-96.

Heads	Actuals in 1895-96 Rs	Budget Estimate 1896-95 Rs	Revised Estimate 1896-95 Rs	Budget Estimate 1895-96 Rs
<u>Receipts</u>				
<u>Earnings</u>				
Coaching traffic earnings	"	"	"	125,000
Goods traffic "	"	"	"	14,167
Electric telegraph "	"	"	"	"
Steam-boat "	"	"	"	"
Landries	"	"	"	4,167
Total earnings (I)				143,334
Add decrease or deduct increase in balance of suspense account as per "Traffic Account" —	"	"	"	"
Foreign Railway —	"	"	"	"
Total Receipts (II)				143,334
<u>Expenditure</u>				
<u>Working expenses</u>				
Maintenance of way, works & station (abstract A)	"	"	"	17,534
Locomotive expenses — (B)	"	"	"	26,967
Carriage & wagon expenses — (C)	"	"	"	9,568
Traffic expenses — (D)	"	"	"	11,520
General charges — (E)	"	"	"	8,278
Steam boat service — (F)	"	"	"	"
Special & Miscellaneous expenditure (G)	"	"	"	1,453
Rent of leased lines —	"	"	"	"
Total working expenses (III)				75,320
Additional half percent of interest due under clause 60 of Contract —	"	"	"	"
Add increase or deduct decrease in balance of miscellaneous advance account, as per appendix B —	"	"	"	"
Deduct increase or add decrease in balance of "demands payable" as per appendix B —	"	"	"	"
Net expenditure against Grant — (IV)				75,320
Net earnings (I-III) —	"	"	"	68,014
Net receipts (II-IV) —	"	"	"	68,014

Memorandum

Number of miles open for traffic on 1st April 1894 — Miles
 Open during 1894-95 — "
 Total on 1st April 1895 — "
 Expected to be open during 1895-96 — 10
 Total likely to be open at end of 1895-96 — 10
 Average number of miles expected to be open during
 the whole of 1895-96 — "
 Train miles expected to be run during 1895-96 — 48800

Agent & Manager's Office
 Madras 28th February 1895

/s/ J. D. Moss,

Agent & Manager
M. R. C.

Examined by Agents
 Madras

/s/ J. D. Hake

Abstract A.

Maintenance of Way-Works and Stations, M. R. C.
 By Chief Auditor

Particulars	Actuals in 1893-94 Rs.	Budget Estimate 1894-95 Rs.	Revised Estimate 1894-95 Rs.	Budget Estimate 1895-96 Rs.
VII. Unclassified expenditure —				
Cost of working based on Madras Railway expenses				17534
Total				17534

Abstract B.

Locomotive Expenses.

Particulars	Actuals in 1893-94 Rs.	Budget Estimate 1894-95 Rs.	Revised Estimate 1894-95 Rs.	Budget Estimate 1895-96 Rs.
VIII. Unclassified expenditure —				
Cost of working based on Madras Rly. expenses				26967
Total				26967

Abstract C.

Carriage and Wagon Expenses.

Particulars	Actuals in 1893-94	Budget Estimate 1894-95	Revised Estimate 1894-95	Budget Estimate 1895-96
V. Unclassified expenditure —				
Cost of working based on Madras Rly. expenses				9568
Total				9568

Abstract D.

Traffic Expenses.

Particulars	Actuals in 1893-94 Rs.	Budget Estimate 1894-95 Rs.	Revised Estimate 1894-95 Rs.	Budget Estimate 1895-96 Rs.
VIII. Unclassified expenditure —				
Cost of working based on Madras Rly. expenses				11520
Total				11520

Abstract E.

General charges

Particulars	Actuals in 1893-94 Rs.	Budget Estimate 1894-95 Rs.	Revised Estimate 1894-95 Rs.	Budget Estimate 1895-96 Rs.
VIII. Unclassified expenditure —				
Cost of working based on Madras Rly. expenses				8278
Total				8278

Abstract F.

Steam-boat Service — Nil

Abstract C.

Special and Miscellaneous Expenditure.

Particulars	Actuals in 1893-94 Rs	Budget Estimate 1894-95 Rs	Revised Estimate 1894-95 Rs	Budget Estimate 1895-96 Rs
VIII. Miscellaneous.				
Cost of working based on Madras Ry. expenses	-	-	-	1,453
Total	-	-	-	1,453

Appendix A.

Fluctuations in Balances of suspense accounts affecting Revenue - Nil.

Appendix B.

Fluctuations in Balances of suspense accounts Expenditure
affecting Budget Grant. Nil

$\frac{1}{2} \text{ C } \frac{866 \text{ A } \times 2}{2}$

Madras Railway Company
Traffic Manager's Office
Central Station, Madras, 19 Feb/95

The Ag. Chief Auditor
Rayapuram
Dear Sir,

Madras-Ernore Railway

When the Ernore line is opened I propose to put on a real good service of trains in order to see whether there is any traffic worth working up (that is provided that the Agent agrees) viz. 8 trains in each direction giving a mileage of 48,800 miles in the year. It would be well therefore before quoting this figure to ask the Agent and Manager whether he is disposed to agree to this number of trains in each direction.

Will you please do this?

Yours faithfully
(Signed) F. W. Read
Traffic Manager
(True Copy)

Done
Ag. Chief Auditor


Agent & Manager

No 8031^A

Printed

171.

MADRAS RAILWAY. CR Sharp

AGENT AND MANAGER'S OFFICE,

Madras, 21st February 1896

From

شاه *Agent and Manager.*

M. R. Gay.

To

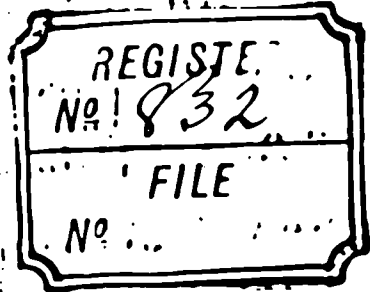
The Consulting Engineer for Railways.

SIR,

Madras.

2. - Regarding the estimate of the Train mileage I enclose copy of letter - no. C 866 A+M
2 of 19th Instant from the Traffic Manager.

3. It will be seen from the Budget that the Traffic Manager estimates the



the earnings for 10 months at Rs 1,43,334, equal to Rs 1433 per mile per month as compared with Rs 1066 per mile per month the estimate of the earnings of the Madras Railway for 1895-96.

4. The estimate is probably based upon the proposed large train service and should the anticipated earnings not be realised we could not afford to supply such a service of trains for the same percentage of the gross receipts as the Working Expenses of our own system amount to.

I have the honor to be
Sir,

Your most Obedient Servant

Wm. S. M. D.

Agent and Manager

PROCEEDINGS OF THE MADRAS GOVERNMENT.

Read the following

Letter from the Agent and
Manager Madras Railway } H. E. N. 8031 A 25 July 195
171

Ordered that the
Revenue Budget Estimate
for 1955-56 for
Madras Revenue District
be forwarded to the
Government of India with
the following letter.

H. E. N. 108 A 25 July 195

To
The Agent and Manager
Madras Railway
Ex 108 A 25 July 195

MADRAS RAILWAY.

The Agent and Manager.

The Consulting Engineer

for Railways.

Dated

Reel

No.

R. 14.

27

No. 108 R.
A

Government of Madras.

**PUBLIC WORKS DEPARTMENT,
RAILWAY BRANCH.**

To

THE Works - Section.

25th Feb 1895.

SIR,

With reference to your telegrams
No 68 A.R. dated 14th Feb 1895, and
No 107 A.R. dated 19th Feb 1895 I am
directed to submit the Revenue
Budget Estimate Madras - Ennore
Section.

2. The estimate is prepared for the
totals already advised by telegraph
on the principle that same proportions
of expenditure to gross receipts obtain
as are anticipated for the Madras
Railway: no provision for rolling
stock has been made so that if
the working of the section is entrusted
to the Madras Railway the agreed
charge must hereafter be allowed
for. Provision has been made for
10 months receipts and expenses from
1st June 1895 on the basis of a
monthly settlement. If however half
yearly settlement adjustments be wanted

Nos. 108 R. + 108 R. dated 25-2-95
A

decided on the estimate should
only include seven months figures.

2881
26.12/95

afz

2881 in R. Office
26.2

No. 108 R dated ²⁵~~24~~ 2.95
A.