Public Works (1895) Department.

RAILWAY BRANCH.

G.O., No. 104-5R

DATED 25th February

[Despatch Abstract.]

Nagapattinam—Muttupet Railway.—The letter from the agent, S. I. Ry. regg. the modifications in the Revised & Budget estimates of the— for 1894-95 & 1895-96 ordered to be forwarded to the Govt. of India, with remarks.

Forwarding, with remarks, the letter from the agent, S. I. Ry, regg. the modifications in the Revised & Budget estimates of the for 1894-95, & 1895-96.

[P. W. D. 100-11-8-97]

Indexed

BACK PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

FURTHER PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

25TH FEBRUARY 1895, No. 104 R., PUBLIC WORKS.

GOVERNMENT OF MADRAS.

PUBLIC WORKS DEPARTMENT.

Railway.

Read the following paper:—

From the Agent, South Indian Railway, to the Consulting Engineer for Railways, dated Trichinopoly, 21st February 1895, No. 170.

Referring to G.O., No. 721 R. of the 22nd of December last, I have the honour to inform you that the following will be the final figures for the Máyavaram-Muttupet Railway Revenue revised and budget estimates:—

Revised estimate, 1894–95.

	Rs.
Receipts	2,12,000
Expenditure	1,32,000

Budget estimate, 1895–96.

Receipts	2,19,000
Expenditure	1,43,000

The only modifications in the figures previously reported are the following increases in the revised estimate, viz.:—

	Rs.
Receipts	9,000
Expenditure	7,000

which, as they are not important changes, do not call for special remark.

ORDER—dated 25th February 1895, No. 104 R., Public Works.

Ordered that the letter from the Agent, South Indian Railway, regarding the modifications in the revised and budget estimates, Máyavaram-Muttupet Railway, Revenue, for 1894–95 and 1895–96 be forwarded to the Government of India.

2. This Government approves of the figures proposed by the Agent and recommends their adoption.

3. The following telegram will be forwarded to the Government of India:—

"Final figures, Máyavaram-Muttupet Railway, Revenue, this year receipts 212, expenditure 132, net receipts 80. For next year no modifications. Figures in thousands. Modifications based on latest figures.

[Here enter No. 105 R., dated 25th February 1895.]

(True Extract.)

(Signed) F. R. UPCOTT,
Joint Secy. to Govt., P.W.D.,
Railway Branch.

To the Agent, South Indian Railway,
„ Examiner, Railway Accounts, Madras.

ENDORSEMENT—dated 25th February 1895, No. 105 R., Public Works.

Forwarded.

(By Order.)

Joint Secy. to Govt., P.W.D.,
Railway Branch.

Ed. C. A. Manisawmy.
Spare Copies

RAILWAY.

Govt. of {1895} Madras.

PUBLIC WORKS.

Dated February, 25th.

Read. *Encl.*

G.O., 25th Feb. 1895, Nos. 104, 105 R.

FEBRUARY.

Mayavaram-Muttupet Railway

Forwarding, with remarks, the letter from the Agent, South Indian Railway, regarding the modifications in the Revenue revised and budget estimates of the — for 1894-95 and 1895-96.

Urgent

Accts 22/2/95 CR

No. 170 Rev/

South Indian Railway Co., Ld.,

AGENT'S OFFICE.

TRICHINOPOLY, 21st February 1895.

From

The AGENT,

SOUTH INDIAN RAILWAY.

To

The CONSULTING ENGINEER FOR RAILWAYS,

MADRAS.

Sir,

Referring to G.O. No. 721 R of the 22nd of December last, I have the honor to inform you that the following will be the final figures for the Mayavaram-Muttupet Railway Revenue Revised, and Budget, Estimates:—

Revised Estimate 1894-95.

Receipts . . . 212,000 ✓

Expenditure . . . 132,000 ✓

Budget Estimate 1895-96.

✓ Receipts . . . 219,000 ✓

✓ Expenditure . . 143,000 ✓

The only modifications in the figures previously reported are the following increases in the Revised Estimate, viz:—

✓ Receipts . . . 7,000 ✓

✓ Expenditure . . 7,000 ✓

which, as they are not ~~very~~ important changes, do not call for special remark.

I have the honor to be

Sir

Your most obedient Servant

J. H. de Meaurier

for Agent

REGISTERED
833
FILE
No

FORM No. 21.

93
25 FEB. 95

OFFICE OF THE CONSULTING ENGINEER FOR RAILWAYS,

Madras, 23rd February 1895.

No. 626

OFFICE NOTE.

Letter from the Agent, South Indian Railway, No. 170, dated 21st February 1895, forwarded to the Examiner of Railway Accounts, for favour of remarks.

A.G. Shelley

for E.R.

EXAMINER'S REPLY.

The Agent's figures may be accepted and India informed of the alteration proposed in the figures of 1894-95. The following telegram is suggested + 13.17/- "Trial figures Karnada Revenue this year Rs. 2,12 & Expenditure 182 next year Rs. 2,13,50 for next year no modifications. figures in other cases "Modification based on latest figures. Approved 25/-

Telegram to issued
A.D.H
25/2/95

Telegram despd -
25/2/95

From

THE AGENT,

South Indian Railway,

Trichinopoly.

To

THE CONSULTING ENGINEER FOR RAILWAYS,

Madras.

Dated

Received

No.

ENCLOSURE.

No 104. R. dated 25.2.95

PUBLIC WORKS DEPARTMENT,
RAILWAY BRANCH.

PROCEEDINGS OF THE MADRAS GOVERNMENT.

READ the following

Letter from the Agent, South Indian Railway. } M. E. No: 190 d/21st Feby 1895.

Ordered that the letter from the Agent, South Indian Railway, regarding the modifications in the revised and budget estimates, M. M. Ry, Renewal, for 1894-95 and 1895-96, be forwarded to the Government of India.

2. This Government approves of the figures proposed by the Agent and recommends their adoption.

3. The following telegram which has been forwarded to the Government of India.

Final figures, M. M. Ry, Renewals, this year receipts 212 expenditure 182 next receipts 80 x for next year no modifications x

Figures

RECEIVED
6 MAR 95

To
The Agent, S. I. R.
Trichinopoly.

The Agent E. R.

The Secy. Ry. Board
Bangalore.

124
105 M

Figures in thousands: modifications based on detailed figures x

H.E. No. 106 R dy 25th Feb/1895

Forwarded.

Sd/-
26/2/95
R.

Secy to Govt
Deputy to R. Office
25.2

No. 104/105 R. dated 25.2.95

DESPATCHED
8- MAR 95

PRELIMINARY ISSUE.

REVENUE PROVINCIAL BUDGET ESTIMATE.

PUBLIC WORKS DEPARTMENT.

PROVINCIAL RAILWAY REVENUE ACCOUNT.

XXVI.—STATE RAILWAYS (GROSS TRAFFIC RECEIPTS)

AND

38. STATE RAILWAYS (WORKING EXPENSES).

REVISED AND BUDGET ESTIMATES

OF THE

MAYAVARAM-MUTTUPET RAILWAY

FOR

1894-95 & 1895-96.

MAYAVARAM-MUTTUPET RAILWAY.

Budget Estimate of Revenue and Expenditure for the year 1895-96.

Heads.	Actuals in 1893-94.	Budget estimate, 1894-95.	Revised estimate, 1894-95.	Budget estimate, 1895-96.
	RS.	RS.	RS.	RS.
RECEIPTS.				
Earnings—				
Coaching traffic earnings	...	1,25,000	1,53,000	1,61,000
Goods traffic earnings	...	94,000	49,000	52,000
Electric telegraph earnings ...	...	1,000	1,000	1,000
Steam-boat earnings	...	...	...	...
Sundries	...	5,000	...	5,000
Total earnings (I) ...	...	2,25,000	2,03,000	2,19,000
Add decrease, or *deduct* increase, in balances of Suspense Accounts, as per Appendix A—				
"Traffic Account"	...	...	...	...
"Foreign Railway" ...	...	...	...	...
Total receipts (II) ...	...	2,25,000	2,03,000	2,19,000
EXPENDITURE.				
Working expenses—				
Maintenance of way, works and stations (abstract A)	...	36,000	24,000	33,500
Locomotive expenses (abstract B) ...	...	51,000	43,000	46,000
Carriage and wagon expenses (abstract C)	...	14,000	14,000	15,500
Traffic expenses (abstract D) ...	...	21,000	17,000	19,000
General charges (" E) ...	...	17,000	15,000	16,000
Steam-boat service (abstract F) ...	...	...	...	...
Special and miscellaneous expenditure (abstract G) ...	...	13,000	12,000	13,000
Rent of leased lines	...	...	...	...
Total working expenses (III) ...	...	1,52,000	1,25,000	1,43,000
Additional half per cent of interest due under clause 60 of contract.	...	...	...	...
Add increase, or *deduct* decrease, in balance of miscellaneous advance account, as per Appendix B ...	...	...	...	...
Deduct increase, or *add* decrease, in balance of "demands payable" as per Appendix B	...	...	...	...
Net expenditure against Grant (IV)	...	1,52,000	1,25,000	1,43,000
Net earnings (I—III)	...	73,000	78,000	76,000
Net receipts (II—IV)	...	73,000	78,000	76,000

MEMORANDUM.

	MILES.
Number of miles open for traffic on 1st April 1894	...
Opened during 1894–95	53·99
Total on 1st April 1895 ...	53·99
Expected to be open during 1895–96	...
Total likely to be open at end of 1895–96 ...	53·99
Average number of miles expected to be open during the whole of 1895–96	53·99
Train miles expected to be run during 1895–96	127,200

AGENT'S OFFICE,
16th November 1894.

(Signed) T. H. LEMESURIER,
for Agent, South Indian Railway.

(Signed) E. A. LEE,
Examiner, Railway Accounts, Trichinopoly.

(Signed) W. M. SIMPSON,
Chief Auditor, South Indian Railway.

ABSTRACT A.

Maintenance of Way, Works and Stations.

Particulars.	Actuals in 1893-94.	Budget estimate, 1894-95.	Revised estimate, 1894-95.	Budget estimate, 1895-96.
	RS.	RS.	RS.	RS.
VII. Unclassified expenditure ...	...	...	...	...
Proportionate cost of working expenses payable to South Indian Railway	...	36,000	24,000	33,500
Total ...	...	36,000	24,000	33,500

ABSTRACT B.

Locomotive Expenses.

Particulars.	Actuals in 1893-94.	Budget estimate, 1894-95.	Revised estimate, 1894-95.	Budget estimate, 1895-96.
	RS.	RS.	RS.	RS.
IX. Unclassified expenditure ...	...	...	...	...
Proportionate cost of working expenses payable to South Indian Railway	...	51,000	43,000	46,000
Total ...	...	51,000	43,000	46,000

ABSTRACT C.

Carriage and Wagon Expenses.

Particulars.	Actuals in 1893-94.	Budget estimate, 1894-95.	Revised estimate, 1894-95.	Budget estimate, 1895-96.
	RS.	RS.	RS.	RS.
V. Unclassified expenditure ...	...	...	...	...
Proportionate cost of working expenses payable to South Indian Railway	...	14,000	14,000	15,500
Total ...	...	14,000	14,000	15,500

ABSTRACT D.

Traffic Expenses.

Particulars.	Actuals in 1893-94.	Budget estimate, 1894-95.	Revised estimate, 1894-95.	Budget estimate, 1895-96.
	RS.	RS.	RS.	RS.
VIII. Unclassified expenditure ...	...	...	...	...
Proportionate cost of working expenses payable to South Indian Railway	...	21,000	17,000	19,000
Total ...	...	21,000	17,000	19,000

ABSTRACT E.

General Charges.

Particulars.	Actuals in 1893-94.	Budget estimate, 1894-95.	Revised estimate, 1894-95.	Budget estimate, 1895-96.
	RS.	RS.	RS.	RS.
VII. Unclassified expenditure ...	...	...	...	...
Proportionate cost of working expenses payable to South Indian Railway	...	17,000	15,000	16,000
Total ...	...	17,000	15,000	16,000

ABSTRACT F.

Steam-boat Service.—Nil.

ABSTRACT G.

Special and Miscellaneous Expenditure.

Particulars.	Actuals in 1893-94.	Budget estimate, 1894-95.	Revised estimate, 1894-95.	Budget estimate, 1895-96.
	Rs.	Rs.	Rs.	Rs.
IV. Payments to other lines (hire of rolling stock at 5 per cent. of earnings) ...	...	11,000	10,000	11,000
VII. Miscellaneous	...	...	...	...
Proportionate cost of working expenses payable to South Indian Railway ...	...	2,000	2,000	2,000
Total ...	...	13,000	12,000	13,000

APPENDIX A.

Fluctuations in Balances of Suspense Accounts affecting Revenue.—Nil.

APPENDIX B.

Fluctuations in Balances of Suspense Accounts under Expenditure affecting Budget Grant.—Nil.

Note by the Examiner of Railway Accounts, Madras, on the revised and budget estimates (Revenue) of the Máyavaram-Muttupet Railway for 1894–95 and 1895–96.

The following statement furnishes a comparison between the budget estimates of 1894–95 and 1895–96 and the revised estimate of 1894–95 :—

—	Budget estimate, 1894-95.	Revised estimate, 1894-95.	Budget estimate, 1895-96.	Revised estimate, 1894-95, more or less than budget, 1894-95.	Budget, 1895-96, more or less than revised, 1894-95.
	Rs.	Rs.	Rs.	Rs.	Rs.
Receipts	2,25,000	2,03,000	2,19,000	— 22,000	+ 16,000
Expenditure	1,52,000	1,25,000	1,43,000	— 27,000	+ 18,000
Net receipts	73,000	78,000	76,000	+ 5,000	— 2,000

RECEIPTS.

2. *Difference between the revised and budget estimates for* 1894–95.—The reduction in receipts appears necessary as the line has not done as well as expected.

3. *Difference between budget estimate for* 1895–96 *and revised estimate for* 1894–95—*Receipts.*—(*a*) The increase in receipts is provided for the anticipated development of traffic.

Expenditure.—(*b*) The expenditure is based on a percentage of the earnings in terms of the working agreement with the South Indian Railway.

MADRAS,
22nd December 1894.

(Signed) A. GRANT,
Offg. Examr., Railway Accounts, Madras.

GOVERNMENT OF MADRAS.

PUBLIC WORKS DEPARTMENT.

Railway.

Read the following paper :—

From the Agent, South Indian Railway, dated 21st December 1894, No. 1237.

ORDER—dated 22nd December 1894, No. 721 R., Public Works.

Ordered that the preliminary issue of the Revenue revised and budget estimates, Máyavaram-Muttupet Railway, for the years 1894–95 and 1895–96, together with the note thereon by the Examiner, Railway Accounts, Madras, be forwarded to the Government of India.

[Here enter No. 722 R., dated 22nd December 1894.]

(True Extract.)

(Signed) F. R. UPCOTT,
Joint Secy. to Govt., P.W.D.,
Railway Branch.

To the Agent, South Indian Railway.
" Examiner, Railway Accounts, Madras.
" Financial Department.
" Accountant-General, Madras.

Exd. C. A. Muniswamy.
Spare Copies

RAILWAY.

Govt. of {1894} Madras.

PUBLIC WORKS.

10432
10538

Dated December, 22nd.

Read. *Ent.*

G.O., 22nd Dec. 1894, No. 721 R.

DECEMBER.

Mayavaram-Muttupet Railway

The preliminary issue of the Revenue revised and budget estimates of the — for 1894-95 and 1895-96, together with a note thereon by the Examiner, Railway Accounts, Madras, ordered to be forwarded to the Government of India.