Public Works (1895) Department.

RAILWAY BRANCH.

G.O., No. 102-3 R

DATED 23rd February

[Despatch Abstract.]

Madras Railways. — The letter from the agent and managers and the note thereon by the Secretary, Railway accounts, regarding the modifications in the Capital and Revenue revised budget estimates of the — for 1894-95 & 1895-96, ordered to be forwarded to the Govt of India with remarks.

Forward, with remarks, the letter from the agent & manager & the note thereon by the Secretary Railway accounts, & the modifications in the Capital & Revenue revised budget estimates of the — for 1894-95 & 1895-96.

[P. W. D.—No. 50.]

BACK PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

FURTHER PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

GOVERNMENT OF MADRAS.

PUBLIC WORKS DEPARTMENT.

Railway.

Read the following papers :—

From the Agent and Manager, Madras Railway Company, to the Consulting Engineer for Railways, dated Madras, 18th February 1895, No. 8082/152.

ABSTRACT.—Forwarding, for information, copy of a letter received from the Acting Chief Auditor explaining the modifications which are necessary in the revised and budget estimates of the Madras Railway for 1894–95 and 1895–96.

ENCLOSURE.

From the Acting Chief Auditor, Madras Railway Company, to the Agent and Manager, Madras Railway Company, dated 15th February 1895, No. 190-A.

With reference to your endorsement, No. 8082, dated 8th instant, on copy of Consulting Engineer's letter, No. 444, dated 7th idem, the following modifications are made by the departments :—

ENGINEERING DEPARTMENT.

Schedule B and C, Unsanctioned Works.

—	Revised estimate, 1894-95.			Budget estimate, 1895-96.		
	Cash.	Stores.	Total.	Cash.	Stores.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
As submitted	28,965 — 25,000	41,203 — 35,000	70,168 — 60,000	3,65,026 + 25,000	3,34,928 + 35,000	6,99,954 + 60,000
Total, revised Schedule B ..	3,965	6,203	10,168	3,90,026	3,69,928	7,59,954

In revising the above the Chief Engineer writes: "In consequence of several of the works provided for in schedule B not having been sanctioned, and besides it is anticipated that the expenditure upon works recently sanctioned in Schedules B and C will be comparatively small during the current official year."

LOCOMOTIVE DEPARTMENT.

Schedule B, Unsanctioned Works.

—	Budget estimate, 1895-96.		
	Cash.	Stores.	Total.
	Rs.	Rs.	Rs.
As submitted	1,250 — 700	18,313 — 5,200	19,563 — 5,900
Total, revised Schedule B ..	550	13,113	13,763

In revising the above the Locomotive Superintendent writes: "Item 3 'one stationary engine' should be removed as it has since been ascertained that the cost of this engine is chargeable to Revenue."

Carriage and Wagon Department.

Schedule C, Sanctioned Minor Works.

—	Revised estimate, 1894-95.			Budget estimate, 1895-96.		
	Cash.	Stores.	Total.	Cash.	Stores.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
As submitted	2,075	10,295	12,370	..	..	..
	— 185	— 505	— 690	+ 185	+ 505	+ 690
Total revised Schedule C, Minor Works	1,890	9,790	11,680	185	505	690

In revising the above the Locomotive Superintendent writes: "Owing to our not having been able to secure in good time the materials required for the construction of these vehicles (items 3, 4 and 5), it is expected that some small portion of the budget provision will be expended during the official year 1895-96."

Note by the Examiner of Railway Accounts, dated 23rd February 1895.
1894-95.

Capital.

Withdrawals from Treasury.—The estimate was originally framed for Rs. 21,65,327, which the company now propose to reduce by Rs. 25,185, leaving a balance of Rs. 21,40,142 or, say, 21,40,000, which appears likely to be worked up to as shown below:—

	Rs.
Approximate outlay to January 1895	15,92,103
Letter of credit and cash balance, February 1895	2,86,735
Liabilities adjustable in February 1895	18,000
Do. in March 1895	20,000
Letter of credit for March 1895	2,50,000
Total ...	21,66,838
Probable cash balance on 31st March 1895	26,838
Net ...	21,40,000

2. *Payments into Treasury.*—The company do not propose any modification in the original estimate of Rs. 25,15,000. Judging from the latest information to hand, the figure appears excessive as the payments are not likely to exceed Rs. 22,50,000, which I would suggest be adopted.

Revenue.

3. *Receipts.*—The company do not propose any alteration in the estimate of Rs. 1,16,10,000. The figure should, however, be increased to Rs. 1,18,00,000 as under:—

	Rs.
Approximate receipts to February 1895	1,08,15,361
Estimated receipts, March 1895	10,00,000
Total ...	1,18,15,361

Of the above sum, Rs. 14,00,000 should be treated as suspense and Rs. 1,04,00,000 as administrative earnings.

	Rs.
* Working expenses ...	54,72,000
Suspense	13,60,000

4. *Expenditure.*—No alteration is suggested in the former estimate of Rs. 68,32,000, * which appears likely to be worked up to and may be accepted.

1895-96.

5. It is proposed that the estimate of capital withdrawals be increased by Rs. 21,485 for the reasons given by the Locomotive Superintendent. This small increase need not be considered, and the estimates both Capital and Revenue, as previously framed, might be recommended for adoption.

(Signed) A. GRANT,
Offg. Examiner, Railway Accounts.

Order—dated 23rd February 1895, No. 102 R., Public Works.

Ordered that the letter from the Agent and Manager, Madras Railway, and the note thereon by the Examiner, Railway Accounts, Madras, regarding the modifications in the revised and budget estimates, Madras Railway (Capital and Revenue), for 1894-95 and 1895-96, be forwarded to the Government of India.

2. This Government approves of the figures proposed by the Examiner and recommends their adoption.

3. The following telegram will be forwarded to the Government of India in advance:—

B. 14. "Following final figures recommended for Madras Railway. This year Capital withdrawals 21,40, payments 22,50, net payments into treasury 1,10. Revenue receipts administrative 104,00, suspense 14,00, total 118,00. Expenses administrative 54,72, suspense 13,60, total 68,32. All figures in thousands. No modifications proposed in budget next year."

[Here enter No. 103 R., dated 23rd February 1895.]

(True Extract.)

(Signed) F. R. UPCOTT,
Joint Secy. to Govt., P.W.D.,
Railway Branch.

To the Agent and Manager, Madras Railway.
" Examiner, Railway Accounts, Madras.

Endorsement—dated 23rd February 1895, No. 103 R, Public Works.

Forwarded.

(By Order.)

Joint Secy. to Govt., P.W D.,
Railway Branch.

Rvd. C. Rajagopaul.
Spare Copies

RAILWAY.

Govt. of {1895} Madras.

PUBLIC WORKS.

Dated February, 23rd.

Read. *Encl.*

G.O., 23rd Feb. 1895, Nos. 102, 103 R.

FEBRUARY.

Madras Railway

Forwarding, with remarks, the letter from the Agent and Manager and the note thereon by the Examiner, Railway Accounts, regarding the modifications in the Capital and Revenue revised and budget estimates of the — for 1894–95 and 1895–96.

No. 170 A.—G.

GOVERNMENT OF INDIA.

PUBLIC WORKS DEPARTMENT.

ACCOUNT.

General.

Calcutta, the 13th December 1894.

Dates for submission of Revised Estimates for 1894-95 and Budget Estimates for 1895-96.

READ—

Finance Department Resolution No. 6024 A., dated 8th December 1894.

RESOLUTION.—The Government of India are pleased to fix the undermentioned dates for the submission of the Revised Estimates of Revenue and Expenditure for 1894-95 and the Budget Estimates for 1895-96.

CIVIL WORKS, IRRIGATION AND TELEGRAPH.

(*Imperial, Provincial and Incorporated Local Funds.*)

Abstract of Revised and Budget Estimates for 1894-95 and 1895-96, respectively, in P. W. D. form No. 12A.	To reach the Public Works Department not later than the 15th January 1895.
Preliminary issues of detailed Budget Estimates for 1895-96.	Ditto ditto 15th February 1895.

RAILWAYS.

Preliminary Revised Estimates for 1894-95 for Railways classed under 48—State Railways—Construction.	To reach the Public Works Department not later than the 15th January 1895.
Revised Estimates for 1894-95 and Budget Estimates for 1895-96 for Railways, Surveys, etc., classified under other heads.	Ditto ditto 15th January 1895.
Revised Estimates for 1894-95 and Budget Estimates for 1895-96 for Railways classed under 48—State Railways—Construction.	Ditto ditto 15th February 1895.

INCOME TAX.

Revised and Budget Estimates for 1894-95 and 1895-96, respectively, of Income Tax realizations from officers serving in the Public Works, Military Works, and Telegraph Departments.	To reach the Public Works Department not later than the 15th January 1895.

2. The preliminary issues of the estimates relating to the different branches of the Department* should be submitted with separate covering letters and be accompanied by notes explaining fully all important variations between—

(i) Revised and Budget Estimates for 1894-95.

(ii) Budget Estimate for 1895-96 and Revised Estimate for 1894-95.

* In the case of Railways, the estimate for each line or survey should have a separate covering letter and note, and in the case of Civil Works, the estimates pertaining to each fund, i.e., Imperial, Provincial, or Local.

P. W. CURRENT No. 9810

3. If any alteration becomes necessary after the estimates have been submitted, a report of the modification, together with an explanation of the reasons for such alteration, should be submitted, so as to reach the Government of India not later than the 26th February next.

The Governments of Madras and Bombay (General and Railway), Bengal, the North-Western Provinces and Oudh and the Punjab.
The Chief Commissioners of the Central Provinces, Burma, Assam and Coorg.
The Resident at Hyderabad.
The Agents to the Governor General for Central India, Rajputana and Baluchistan.
The Accountant General, Public Works Department.
The Director General of Railways.
The Consulting Engineers to the Government of India for Railways, Calcutta, Lucknow and Assam.
The Superintendent of Port Blair and Chief Commissioner, Andaman and Nicobar Islands.
The Director General of Telegraphs.
The Director General of Military Works.

ORDER.—Ordered, that the foregoing be communicated to the Local Governments, Administrations and Officers noted in the margin, for information and guidance.

Archer

Offg. Deputy Secy. to the Govt. of India.

Recd: 21-12-94

To

The Jount Secretary to the Govt of Madras
P. W. Deptt - Railway Branch

G. I. C. P. O.—No. 220 A.C., P. W. D.—14-12-94.—1,160—S. J. L'S.

No 40
8-1-95

C N: 9810

Govt of India Resolution
N: 170 A-G of 13 Dec: 1894

Copy forwarded to the Agents Madras, South India and Nizam Railways and to the Engineers-in-Chief, Madras, Bangalore, Madura & Rameswaram & T. C Railway Surveys and Nilgiri Railway and to the Examiner Railways P. W and E. C accounts for information with reference to your 3 letter Resolution.

Sd/ for E R
24-12-94

X146

PRELIMINARY ISSUE.

BUDGET ESTIMATE

OF THE

MADRAS RAILWAY

FOR THE YEAR

1895-96.

CAPITAL ACCOUNT.

ABSTRACT of the ESTIMATED CASH EXPENDITURE on the MADRAS RAILWAY for the official year 1895–96.

Particulars.	Actuals for 1893–94.	Budget estimate for 1894–95.	Revised estimate for 1894–95.	Budget estimate for 1895–96.
INDIAN.	Rs.	Rs.	Rs.	Rs.
CAPITAL OUTLAY.				
Engineering Department.				
Sanctioned works as per schedule A		1,59,281	1,96,307	33,930
Works to be sanctioned do. B		2,10,791	28,965	3,65,026
Emergent works do. D		...	...	...
Locomotive Department.				
Sanctioned works as per schedule A		...	...	...
Works to be sanctioned do. B	1,88,893	1,000	100	1,350
Carriage and Wagon Department.				
Sanctioned works as per schedule A		9,970	11,955	20,470
Works to be sanctioned do. B		22,912	...	35,955
General.				
Establishment		...	...	...
Stores as per schedule E	14,77,191	14,76,930	15,98,000	16,35,000
Miscellaneous	3,287	5,000	5,000	5,000
Suspense Miscellaneous	41,634	34,056	3,45,000	3,25,000
Increase or decrease of balance of Capital Advance Account	28,400	20,000	20,000	20,000
Total withdrawals on Capital Account	16,82,605	19,00,000	21,65,327	24,01,731
Receipts to be credited to Capital Account.				
Share capital paid in India	...	...	...	...
Refunds for stores sold to Revenue, &c.	19,14,267	20,00,000	20,00,000	20,00,000
Other refunds—				
Home expenditure, &c.	1,74,448	2,00,000	5,15,000	4,95,000
Total Payments on Capital Account	20,88,715	22,00,000	25,15,000	24,95,000
Net cash demand in India on Capital Account	4,06,110	3,00,000	3,49,673	93,269
ENGLAND.				
Purchase of Stores.				
Indents to be sent home during the year	...	9,69,670	6,71,264	4,82,540
Previous indents to be complied with	...	3,16,178	4,14,545	4,15,809
Total	...	12,85,848	10,85,809	8,98,349
Deduct for indents estimated to be complied with in the following year	...	4,78,939	4,15,809	3,26,349
Total Outlay for Stores	6,80,732	8,06,909	6,70,000	5,72,000
Home Expenditure and Payments.				
Home expenditure		70,909	74,182	86,182
Furlough and sick leave allowances	1,14,588	9,818	3,273	7,636
Family and sundry payments less receipts		28,364	27,272	26,182
Total, Home Expenditure and Payments	1,14,588	1,09,091	1,04,727	1,20,000
Total, Cash Demand in England	7,95,320	9,16,000	7,74,727	6,92,000

REVENUE ACCOUNT.

ABSTRACT of ESTIMATED REVENUE RECEIPTS and EXPENDITURE of the MADRAS RAILWAY for the official year 1895–96.

Particulars.	Actuals for 1893–94.	Budget estimate for 1894–95.	Revised estimate for 1894–95.	Budget estimate for 1895–96.
RECEIPTS AS PER SCHEDULE F.	Rs.	Rs.	Rs.	Rs.
Coaching traffic	39,41,622	40,00,000	41,00,000	45,00,000
Goods do.	61,81,691	65,00,000	60,00,000	60,00,000
Electric Telegraph earnings	19,003	20,000	20,000	20,000
Sundries	2,41,424	1,60,000	2,30,000	2,30,000
Total (1)	1,03,83,740	1,06,80,000	1,03,50,000	1,07,50,000
Receipts on account of traffic appertaining to other lines	11,98,716	9,00,000	12,60,000	13,00,000
Receipts from Capital Account other than traffic earnings				
Receipts from foreign lines other than traffic earnings				
Other abnormal receipts in detail or as per schedule attached	...	..	...	...
Total Payments into Treasury on Revenue Account (2)	1,15,82,456	1,15,80,000	1,16,10,000	1,20,50,000
EXPENDITURE AS PER SCHEDULE G.				
Maintenance of way, works and stations	10,87,842	13,40,000	11,13,400	13,15,000
Locomotive expenses	20,07,382	19,25,000	19,75,763	20,22,500
Carriage and wagon expenses	5,57,165	6,40,000	8,02,056	7,17,600
Traffic expenses	8,98,382	8,76,500	8,67,000	8,64,000
General charges	5,60,288	5,89,500	6,01,000	6,20,900
Special and miscellaneous expenditure	82,739	1,29,000	1,13,781	1,09,000
Total (3)	51,93,798	55,00,000	54,72,000	56,49,000
Payments to other lines of their proportion of through traffic, &c.	10,83,629	9,00,000	13,60,000	13,00,000
Payments to Capital Account other than for stores, &c., included in the working expenses in schedule G	...	...	...	...
Other abnormal payments in detail or as per schedule attached	...	...	...	...
Total withdrawals from Treasury on Revenue Account (4)	62,77,427	64,00,000	68,32,000	69,49,000
Net earnings (1)—(3)	51,89,942	51,80,000	48,78,000	51,01,000
Net receipts (2)—(4)	53,05,029	51,80,000	47,78,000	51,01,000
Surplus profits	...	...	...	...

CAPITAL

Works—Part I.

Schedule A or Construction Budget Estimate of Sanctioned Works of the Madras Railway for the official year 1895-96.

Number of items	Sanctions. Number.	Sanctions. Date.	Particulars.	Amount of estimate. Cash outlay in India.	Value of stores.	Total expenditure.	Actual expenditure up to close of official year 1893-94. Cash outlay in India.	Value of stores.	Total.	Probable expenditure during 1894-95. Cash outlay in India.	Value of stores.	Total.	Budget estimate of expenditure for official year 1895-96. Cash outlay in India.	Value of stores.	Total.	Estimated expenditure in future years.	Remarks.
			Engineering Department.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
			Earth-work.														
1	G.O., No. 347 R.	12th June 1894.	Raising line and increasing water-way at 106/2-3 miles, North-west line.	2,014	3,856	5,870	..	..	..	1,800	3,500	5,300	214	356	570	..	
			Stations and Buildings.														
			Perambûr.														
2	G.O., No. 129 R.	2nd Mar. 1894.	Church at Perambûr	5,931	1,609	7,540	..	..	..	4,000	1,600	5,600	1,931	9	1,940	..	
			Perambûr Works.														
3	G.O., No. 2153 R.	18th Sept. 1891.	Bungalow for Assistant Locomotive Superintendent at Perambûr Works.	6,842	4,164	11,006	1,171	3,878	5,049	5,671	286	5,957	..	..	..	..	
			Arkonam.														
4	G.O., No. 416 R.	3rd Aug. 1894.	Extension of siding at the west end of Arkonam.	3,163	2,445	5,608	..	..	..	3,163	2,445	5,608	..	..	..	..	
5	G.O., No. 470 R.	6th Sept. 1894.	Four bungalows for upper subordinates at Arkonam.	9,368	4,368	13,736	..	..	..	3,000	4,000	7,000	6,368	368	6,736	..	
			Jalarpet.														
6	G.O., No. 2191 R.	12th Dec. 1893.	Third line goods shed lay-bye, goods	7,151	7,696	14,847	2,247	4,581	6,828	4,904	3,115	8,019	..	..	..	..	
	M.O.M. ..	26th July 1894.	godown and loading bank at Jalarpet.														
7	G.O., No. 1056 R.	27th ,, 1893.	Two double bungalows for guards at Jalarpet.	5,878	3,382	9,260	2,447	1,977	4,424	3,431	405	3,836	..	..	..	..	
8	G.O., No. 1025 R.	20th ,, ,,	Twenty houses for native firemen at Jalarpet.	4,527	1,517	6,044	3,062	1,273	4,335	1,465	244	1,709	..	..	..	..	
9	G.O., No. 45 R.	20th Jan. 1894.	Alterations and additions to station-house at Jalarpet.	10,786	6,517	17,303	..	..	..	10,786	6,517	17,303	..	..	..	..	
			Bowringpet.														
10	G.O., No. 436 R.	15th Aug. 1894.	Alterations and additions, consequent on junction of Kolar Field Railway with the Madras Railway at Bowringpet.	51,426	27,981	79,407	13,466	16,877	29,343	37,960	12,104	50,064	..	..	..	..	
			Bangalore City.														
11	G.O., No. 1147 R.	26th Aug. 1893.	Thirty houses for subordinate staff at Bangalore City.	5,172	2,364	7,536	42	260	302	5,130	2,104	7,234	..	..	..	..	
12	G.O., No. 81 R.	6th Feb. 1894.	Alterations and additions to station house, platform, &c., at Bangalore City.	83,891	59,439	1,43,330	20,902	38,110	59,012	52,939	21,329	74,318	10,000	..	10,000	..	
			Olavakode.														
13	G.O., No. 479 R.	12th Sept. 1894.	Additional siding and removing and rebuilding fuel shed at Olavakode.	4,696	4,791	9,487	..	..	..	4,000	4,500	8,500	606	291	897	..	
			Palghat.														
14	G.O., No. 120 R.	28th Feb. 1894.	Alterations and additions to sidings at Palghat.	7,625	8,299	15,924	829	422	751	8,370	6,803	15,173	..	..	..	..	
15	G.O., No. 384 R.	10th July ,,	Loading bank and extension of goods shed siding at Palghat.	3,954	1,659	5,613	..	..	..	3,954	1,659	5,613	..	..	..	..	
			Kallayi.														
16	G.O., No. 414 R.	3rd Aug. 1894.	An additional siding at Kallayi ..	2,089	3,664	5,753	..	..	..	2,089	3,664	5,753	..	..	..	..	
			Méttupálaiyam.														
17	G.O., No. 2675 R.	11th Nov. 1892.	Alterations and additions in connection	14,972	7,791	22,763	11,365	3,583	14,948	1,281	..	1,281	2,326	4,208	6,534	..	
	C.E. No. 1062 ..	6th Dec. ,,	with the junction of the Nilgiri Railway with the Madras Railway at Méttupálaiyam.														
			Tiruttani.														
18	G.O., No. 1444 R.	13th Dec. 1893.	Interlocking points and signals at Tiruttani.	64	9,804	9,868	..	..	..	64	9,804	9,868	..	..	..	..	
			Nagari.														
19	G.O., No. 18 R.	10th Jan. 1894.	Interlocking points and signals at Nagari.	114	7,254	7,368	..	..	..	..	..	..	114	7,254	7,368	..	
			Vepagunta.														
20	G.O., No. 1203 R.	13th Sept. 1893.	Station-house, &c., at Vepagunta ..	2,935	1,741	5,676	854	811	1,665	3,081	930	4,011	..	..	..	..	

Budget Estimate of Sanctioned Works of the

Number of items.	Sanctions. Number.	Sanctions. Date.	Particulars.	Amount of estimate. Cash outlay in India.	Value of stores.	Total expenditure.
			STATIONS AND BUILDINGS—*cont.*	Rs.	Rs.	Rs.
			Pudi.			
21	G.O., No. 253 R.	25th Apr. 1894.	Complete interlocking of all points and signals and working the same by one man from the platform without pointeman at Pudi.	1,356	4,393	5,749
			Gooty.			
22	G.O., No. 1456 R.	29th Dec. 1893.	Double guards' bungalow at Gooty ..	4,134	1,138	5,272
23	G.O., No. 464 R.	30th Aug. 1894.	Block of four houses for European and Eurasian firemen at Gooty.	4,492	1,458	5,950
24	G.O., No. 775 R.	26th Apr. 1893.	Institute building at Gooty	8,209	6,517	14,726
	M.O.M. ..	30th Aug. 1894.				
			Electric Telegraph.			
25	G.O., No. 798 R.	25th July 1889.	Revised estimate for the extension of the block system and the introduction of starting semaphore signals on South-west and North-west lines including additional stations.	64,943	1,01,818	1,66,761
26	M.G.O., No. 111 R.	1st Feb. ,,	Single needle instruments, batteries, &c., for trial or additional station.	4,122	3,588	7,710
27	G.O., No. 429 R.	15th Aug. 1894.	Lighting the Arkonam station and yard by electricity.	3,830	12,170	16,000
			Sanctioned minor works as per schedule C.	42,065	35,719	77,784
			Total, Engineering Department ..	3,66,749	3,36,142	7,02,891
			LOCOMOTIVE DEPARTMENT—*Nil.*			
			CARRIAGE AND WAGON DEPARTMENT.			
1	G.O., No. 3-A R.	8th Jan. 1894.	Fitting carriages with apparatus for gas lighting.	12,469	1,41,280	1,53,749
2	G.O., No. 118 R.	27th Feb. ,,	One composite carriage	2,220	4,626	6,846
3	G.O., No. 118 R.	27th ,, ,,	Five third-class carriages	3,200	15,800	19,000
4	G.O., No. 118 R.	27th ,, ,,	Two brake-vans	1,240	5,760	7,000
5	G.O., No. 149 R.	8th Mar. ,,	One fifteen-ton travelling crane ..	400	6,170	6,570
6	G.O., No. 565 R.	20th Oct. ,,	Two composite carriages, night ..	4,422	9,284	13,706
			Furnishing additional screw couplings to vehicles.			
7	G.O., No. 1515 R.	17th Oct. 1890.	Three thousand two hundred and thirty screw couplings.	15,376	23,384	38,760
8	G.O., No. 1515 R.	17th ,, ,,	One thousand two hundred centre chains.	1,050	6,900	7,950
				40,377	2,13,204	2,53,581
			Sanctioned minor works as per schedule C.	2,075	10,295	12,370
			Total, Carriage and Wagon Department.	42,452	2,23,499	2,65,951
			Total, Schedule A ..	4,09,201	5,59,641	9,68,842

SCHEDULE B OR CONSTRUCTION

BUDGET ESTIMATE of UNSANCTIONED WORKS of the

Number of items.	Sanctions. Number.	Sanctions. Date.	Particulars.	Amount of estimate. Cash outlay in India.	Value of stores.	Total expenditure.
			ENGINEERING DEPARTMENT.	Rs.	Rs.	Rs.
			Stations and Buildings.			
			Rayapuram.			
1	..	..	Sheds for export and import traffic at Rayapuram.	16,666	8,334	25,000
2	..	..	Ticket printing office at Rayapuram ..	5,588	2,416	8,004
3	..	..	Madras Railway and South Indian Railway joint beach station and line from Rayapuram.	37,841	83,820	1,21,661

Madras Railway for the official year 1895–96—*cont.*

Actual expenditure up to close of official year 1893-94. Cash outlay in India.	Value of stores.	Total.	Probable expenditure during 1894-95. Cash outlay in India.	Value of stores.	Total.	Budget estimate of expenditure for official year 1895-96. Cash outlay in India.	Value of stores.	Total.	Estimated expenditure in future years.	Remarks.
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
1,356	4,003	5,359	..	636	636	..	..	..	..	
157	465	622	3,977	673	4,650	..	..	..	..	
..	..	..	3,000	1,200	4,200	1,492	258	1,750	..	
8,004	6,117	14,121	205	125	330	..	..	..	..	
59,027	95,612	1,54,639	2,125	2,763	3,888	3,791	4,443	8,234	..	
1,095	1,385	2,480	561	450	1,011	2,466	1,753	4,219	..	
..	..	..	1,360	..	1,360	2,470	12,170	14,640	..	
12,020	6,171	18,191	27,941	29,396	57,337	2,062	59	2,121	..	
1,37,644	1,84,525	3,22,069	1,06,307	1,19,252	3,15,559	33,930	31,169	65,099	..	
..	..	..	1,100	15,000	16,100	11,369	1,26,280	1,37,649	..	
101	..	101	2,119	4,626	6,745	..	..	..	..	
1,061	3,702	4,763	2,139	12,098	14,237	..	..	..	..	
426	1,445	1,871	814	4,315	5,129	..	..	..	..	
..	..	..	520	8,430	8,950	..	..	..	..	
..	..	..	..	..	..	4,422	9,284	13,706	..	Actual cost is in excess of original sanction. A revised estimate for this amount has been submitted for sanction.
7,671	12,234	19,905	3,078	4,698	7,776	4,627	6,452	11,079	..	
888	5,176	6,064	110	1,215	1,325	52	509	561	..	
10,147	22,557	32,704	9,880	50,382	60,262	20,470	1,42,525	1,62,995	..	
..	..	..	2,075	10,295	12,370	..	..	..	..	
10,147	22,557	32,704	11,955	60,677	72,632	20,470	1,42,525	1,62,995	..	
1,47,691	2,07,082	3,54,773	2,08,262	1,79,929	3,88,191	54,400	1,73,694	2,28,094	..	

WORKS—PART II.

MADRAS RAILWAY for the official year 1895–96.

Actual expenditure up to close of official year 1893-94. Cash outlay in India.	Value of stores.	Total.	Probable expenditure during 1894-95. Cash outlay in India.	Value of of stores.	Total.	Budget estimate of expenditure for official year 1895-96. Cash outlay in India.	Value of stores.	Total.	Estimated expenditure in future years.	Remarks.
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
..	..	..	..	..	..	..	..	..	25,000	
..	..	..	4,000	2,000	6,000	1,588	416	2,004	..	
..	..	..	..	..	..	37,841	83,820	1,21,661	..	

Budget Estimate of Unsanctioned Works of the

Number of items.	Sanctions.		Particulars.	Amount of estimate.		
	Number.	Date.		Cash outlay in India.	Value of stores.	Total expenditure.
			ENGINEERING DEPARTMENT—*cont.*	Rs.	Rs.	Rs.
			Stations and Buildings—cont.			
			Washermanpet.			
4	..	..	Through siding at Washermanpet ..	3,595	7,369	10,964
			Veyasarpaudy.			
5	..	..	Houses for signallers and pointsmen at Veyasarpaudy..	5,000	1,956	6,956
			Perambúr Works.			
6	..	..	Upstair accommodation for bungalows Nos. 6,1 to 6 6 at Perambúr works.	4,940	4,694	9,634
7	..	..	Line on northside of smith's shops to be extended across the tank and carried out into the timber yard at Perambúr works.	4,953	3,386	8,339
8	..	..	Erecting shop to be extended towards the smithy by 65 feet at Perambúr works.	26,662	15,761	42,423
9	..	..	Billiard room to be provided at institute and room altered at Perambúr works.	4,821	6,251	11,072
10	..	..	New bungalow for Assistant Locomotive Superintendent at Perambúr works.	6,705	6,266	12,971
			Konnur.			
11	..	..	Sorting sidings at Konnur	7,644	4,037	11,681
			Arkonam.			
12	..	..	Improvement and additions to the station yard at Arkonam.	3,500	6,500	10,000
13	..	..	Twenty houses for artisans at Arkonam ..	3,895	1,665	5,560
			Thalangai.			
14	..	..	Platform, lav-bye, loading bank, goods godown and new feeder road at Thalangai.	4,272	3,879	8,151
			Jalarpet.			
15	..	..	Houses for four European and East Indian drivers at Jalarpet.	6,322	2,758	9,080
16	..	..	Houses for five European and East Indian firemen at Jalarpet.	3,859	1,951	5,810
17	..	..	Bungalow for Assistant Traffic Manager on new site at Jalarpet.	6,803	6,266	13,069
18	..	..	Conversion of Assistant Traffic Manager's bungalow into institute at Jalarpet.	4,051	6,757	10,808
			Bisanattam.			
19	..	..	Through siding at Bisanattam	1,725	6,291	8,016
			Whitefield (Watering Station).			
20	..	..	Water from nullah at 203 14 miles ..	4,329	3,042	7,371
			Bangalore City.			
21	..	..	Carriage shed at Bangalore City ..	4,261	2,148	6,409
22	..	..	Supplementary estimate for alterations and additions to station house at Bangalore City.	68,661	92,789	1,61,450
23	..	..	Institute at Bangalore City	10,372	9,720	20,092
24	..	..	Purchasing Southern Mahratta Railway office and Assistant Traffic Manager's bungalow at Bangalore City.	24,000	..	24,000
25	..	..	Lines for native joint clerks at Bangalore City.	13,032	5,048	18,080
26	..	..	Bungalows for Eurasian traffic staff at Bangalore City.	8,658	3,354	12,012
27	..	..	Crossing station at 186¼ miles South-west Line.	5,075	8,183	13,258
			Pódanúr.			
28	..	..	Two double blocks of bungalows for European and Eurasian drivers at Pódanúr.	6,322	2,758	9,080
29	..	..	New booking office, 3rd class waiting room, native latrine and re-arrangement of present rooms at Podanur.	13,687	9,144	22,831
			Olavakkót.			
30	..	..	Extension of 2nd and 3rd lines, &c., to the west of station at Olavakkót.	3,683	5,682	9,365

Madras Railway for the official year 1895-96—*cont.*

Actual expenditure up to close of official year 1894-95.			Probable expenditure during 1894-95.			Budget estimate of expenditure for official year 1895-96.			Estimated expenditure in future years.	Remarks.
Cash outlay in India.	Value of stores.	Total.	Cash outlay in India.	Value of stores.	Total.	Cash outlay in India.	Value of stores.	Total.		
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
..	..	..	1,500	7,000	8,500	2,095	369	2,464	..	
..	..	..	..	..	..	..	..	..	6,956	
..	..	..	..	..	..	..	..	..	9,634	
..	..	..	..	..	..	4,953	3,386	8,339	..	
..	..	..	..	..	..	26,662	15,761	42,423	..	
..	..	..	..	..	..	4,821	6,251	11,072	..	
..	..	..	..	..	..	6,705	6,266	12,971	..	
..	..	..	..	..	..	..	..	..	11,681	
..	..	..	..	..	..	3,500	6,500	10,000	..	
..	..	..	..	..	..	3,895	1,665	5,560	..	
..	..	..	..	..	..	4,272	3,879	8,151	..	
..	..	..	..	..	..	..	..	..	9,080	
..	..	..	..	..	..	3,859	1,951	5,810	..	
..	..	..	..	..	..	6,803	6,266	13,069	..	
..	..	..	..	..	..	4,051	6,757	10,808	..	
..	..	..	..	..	..	..	..	..	8,016	
..	..	..	..	..	..	..	..	..	7,371	
..	..	..	..	..	..	..	..	..	6,409	
..	..	..	..	..	..	68,661	92,789	1,61,450	..	
..	..	..	..	..	..	10,372	9,720	20,092	..	
..	..	..	..	..	..	24,000	..	24,000	..	
..	..	..	..	..	..	13,032	5,048	18,080	..	
..	..	..	..	..	..	8,658	3,354	12,012	..	
..	..	..	2,000	8,000	10,000	3,075	183	3,258	..	
..	..	..	..	..	..	..	..	..	9,080	
..	..	..	..	..	..	..	..	..	22,831	
..	..	..	..	..	..	3,683	5,682	9,365	..	

Budget Estimate of Unsanctioned Works of the Madras Railway for the official year 1895-96—*cont.*

Number of items.	Sanctions. Number.	Sanctions. Date.	Particulars.	Amount of estimate. Cash outlay in India.	Value of stores.	Total expenditure.
			ENGINEERING DEPARTMENT—*cont.*	Rs.	Rs.	Rs.
			Stations and Buildings—cont.			
			Palghat.			
31	..	..	Station-house at Palghat	25,000	15,000	40,000
			Kallayi.			
32	..	..	Additional dock at Kallayi	8,351	7,768	16,119
			Calicut.			
33	..	..	Siding proposed to be laid from Calicut station to the Beach.	7,533	17,929	25,462
			Nandalur.			
34	..	..	Running guards bungalow at Nandalur ..	6,316	1,833	8,149
35	..	..	Bungalow for Locomotive foreman at Nandalur.	3,333	1,939	5,272
36	..	..	One double block of two houses for European drivers at Nandalur.	8,998	2,816	11,814
37	..	..	Running drivers bungalow at Nandalur.	6,582	1,426	8,008
38	..	..	Engine shed turn-table, locomotive foreman's office and stores, ashpit, &c., at Nandalur.	15,266	23,498	38,764
			Gooty.			
39	..	..	Three double blocks of two houses for European drivers at Gooty.	26,994	8,448	35,442
			Ballast and Permanent-way.			
40	..	..	Laying new permanent-way over girder bridges.	29,022	45,978	75,000
			Miscellaneous.			
41	..	..	Six houses for native assistant station-masters.	3,414	2,502	5,916
42	..	..	Twenty-five houses for subordinate staff.	4,868	2,082	6,950
43	..	..	Two complete trial stations	9,236	6,374	15,610
44	..	..	Distant signals for six stations South-west line and six North-west line.	1,320	5,016	6,336
			Unsanctioned minor works as per schedule C.	59,632	37,582	97,214
			Total, Engineering Department ..	5,16,787	5,02,416	10,39,203
			LOCOMOTIVE DEPARTMENT.			
1	..	..	Six locomotive engines and tenders ..	..	7,028	7,028
2	..	..	Fitting automatic vacuum brake-gear for engines.	750	12,270	13,020
3	..	..	One stationary engine	700	5,200	5,900
			Total, Locomotive Department ..	1,450	24,498	25,948
			CARRIAGE AND WAGON DEPARTMENT.			
1	..	..	Two composite carriages, day	3,950	7,610	11,560
2	..	..	Twenty-five third-class carriages, day ..	16,000	79,000	95,000
3	..	..	Five second-class carriages, day ..	10,075	14,925	25,000
4	..	..	Four brake vans	2,480	11,520	14,000
5	..	..	Two tool vans	1,240	5,760	7,000
6	..	..	Fitting automatic vacuum brake-gear for carriages.	1,250	27,098	28,348
7	..	..	Two tank wagons for carrying kerosine oil, 15 tons.	900	6,584	7,484
			Unsanctioned Minor Works as per Schedule C.	35,895 60	1,52,497 1,145	1,88,392 1,205
			Total, Carriage and Wagon Department.	35,955	1,53,642	1,89,597
			Total, Schedule B ..	5,74,192	6,80,556	12,54,748

Madras Railway for the official year 1895-96—*cont.*

Actual expenditure up to close of official year 1893-94. Cash outlay in India.	Value of stores.	Total.	Probable expenditure during 1894-95. Cash outlay in India.	Value of stores.	Total.	Budget estimate of expenditure for official year 1895-96. Cash outlay in India.	Value of stores.	Total.	Estimated expenditure in future years.	Remarks.
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
..	..	..	..	..	..	15,000	10,000	25,000	15,000	
..	..	..	..	..	..	..	..	..	16,119	
..	..	..	..	..	..	..	..	..	25,462	
..	..	..	3,000	1,000	4,000	3,316	833	4,149	..	
..	..	..	2,000	1,000	3,000	1,333	939	2,272	..	
..	..	..	4,000	2,000	6,000	4,998	816	5,814	..	
..	..	..	3,000	1,000	4,000	3,582	426	4,008	..	
..	..	..	..	10,000	10,000	15,266	13,498	28,764	..	
..	..	..	..	..	..	10,000	4,000	14,000	21,442	
..	..	..	..	..	..	..	..	..	75,000	
..	..	..	..	..	..	3,414	2,502	5,916	..	
..	..	..	..	..	..	4,868	2,082	6,950	..	
..	..	..	..	..	..	9,236	6,374	15,610	..	
..	..	..	..	..	..	1,320	5,016	6,336	..	
..	..	..	9,465	9,203	18,668	50,167	28,379	78,546	..	
..	..	..	28,965	41,203	70,168	3,65,026	3,34,928	6,99,954	2,69,081	
..	..	..	..	4,685	4,685	..	2,343	2,343	..	
..	..	..	100	1,500	1,600	650	10,770	11,420	..	
..	..	..	..	..	..	700	5,200	5,900	..	
..	..	..	100	6,185	6,285	1,350	18,313	19,663	..	
..	..	..	..	..	..	3,950	7,610	11,560	..	
..	..	..	..	..	..	16,000	79,000	95,000	..	
..	..	..	..	..	..	10,075	14,925	25,000	..	
..	..	..	..	..	..	2,480	11,520	14,000	..	
..	..	..	..	..	..	1,240	5,760	7,000	..	
..	..	..	..	..	..	1,250	27,098	28,348	..	
..	..	..	..	..	..	900	6,584	7,484	..	
..	..	..	..	..	..	35,895 60	1,52,497 1,145	1,88,392 1,205	..	
..	..	..	..	..	..	35,955	1,53,642	1,89,597	..	
..	..	..	29,065	47,388	76,453	4,02,331	5,06,883	9,09,214	2,69,081	

SCHEDULE C OR CONSTRUCTION

BUDGET Estimate of Minor Works of the

Number of items.	Sanctions. Number.	Sanctions. Date.	Particulars.	Amount of estimate. Cash outlay in India.	Value of stores.	Total expenditure.
			SANCTIONED WORKS.	Rs.	Rs.	Rs.
			ENGINEERING DEPARTMENT.			
			Earthwork.			
1	C.E. No. 833 ..	12th Mar. 1894.	Constructing a side drain for raising the line at 3/0 10-13 miles, Nilgiri branch.	1,282	..	1,282
			Stations and Buildings.			
			Central Station.			
2	G.O. No. 3/A. R.	8th Jan. ,,	Shed for making gas at Central Station ..	2,128	867	2,995
			Manur.			
3	C.E. No. 1973..	22nd June ,,	Platform at Manur	1,433	1,335	2,768
			Arkonam.			
4	C.E. No. 2940..	21st Sept. ,,	Proposed institute at Arkonam ..	2,459	1,759	4,218
			Vinnamangalam.			
5	C.E. No. 781 ..	5th Oct. 1893.	Platform at Vinnamangalam	1,741	1,335	3,076
			Bimnattam.			
6	C.E. No. 75-O. G.O. No. 375 R.	29th June 1894.	Station-house at Bimnattam	897	3,123	4,020
			Bowringpet.			
7	C.E. No. 137 ..	15th Jan. ,,	Enlarging the Locomotive well at Bowringpet.	2,430	...	2,430
			Kadiampatti.			
8	C.E. No. 1551..	16th May ,,	Goods godown at Kadiampatti	342	1,076	1,418
			Sankaridrug.			
9	C.E. No. 3132..	11th Oct. ,,	Raising tank at Sankaridrug	967	48	1,015
			Cauvery.			
10	C.E. No. 689 ..	29th Aug. 1893.	Station-house, &c., at Cauvery.. ..	2,542	1,406	3,948
			Erode.			
11	C.E. No. 821 .. M.O.M. ..	19th Oct. ,, 30th Aug. 1894.	New well at Erode	1,177	6	1,183
			Uttukuli.			
12	C.E. No. 820 .. M.O.M. ..	18th Oct. 1893. 30th Aug. 1894.	Raising and enlarging tank, &c., at Uttukuli.	652	848	1,500
13	C.E. No. 2061..	30th June ,,	Stoney's patent point indicators to be fixed at eleven stations between Mullapuram and Podanur.	230	900	1,130
			Podanur.			
14	C.E. No. 601 .. M.O.M. ..	21st July 1893. 30th Aug. 1894.	Double bungalow for guards at Podanur.	2,984	1,258	4,242
			Kuttipuram.			
15	C.E. No. 3418..	2nd Nov. ,,	Four houses for subordinate staff at Kuttipuram.	819	289	1,108
			Edakolam.			
16	C.E. No. 1552..	16th May ,,	Feeder road and removal of lay-bye at Edakolam.	1,904	660	2,564
			Ferock.			
17	C.E. No. 2449 ..	4th Aug. ,,	Two extra godowns at Ferock	1,901	1,010	2,911
			Ponpadi.			
18	C.E. No. 606 ..	22nd July 1893.	Platform at Ponpadi	1,024	1,335	2,359
			Puttur.			
19	C.E. No. 98 ..	11th Jan. 1894.	Interlocking points and signals at Puttur.	111	3,057	3,168
			Mamandur.			
20	C.E. No. 451 .. C.E. No. 2133..	29th May 1893. 7th July 1894.	Points to be worked and locked locally by pointsmen, signals to be worked and controlled by stationmaster, who also detects and locks points at Mamandur.	931	1,734	2,665

WORKS—PART III.

Madras Railway for the official year 1895-96.

Actual expenditure up to close of official year 1893-94. Cash outlay in India.	Value of stores.	Total.	Probable expenditure during 1894-95. Cash outlay in India.	Value of stores.	Total.	Budget estimate of expenditure for official year 1895-96. Cash outlay in India.	Value of sotres.	Total.	Estimated expenditure in future years.	Remarks.
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
..	..	..	1,282	..	1,282	..	..	..	..	
..	83	83	2,128	784	2,912	..	..	..	..	
..	..	..	1,433	1,335	2,768	..	..	..	..	
..	..	..	1,639	1,700	3,339	320	59	379	..	
509	385	894	1,232	950	2,182	..	..	..	..	
..	..	..	897	3,123	4,020	..	..	..	..	
755	..	755	500	..	500	1,175	..	1,175	..	
..	..	..	342	1,076	1,418	..	..	..	..	
..	..	..	900	48	948	67	..	67	..	
2,162	1,342	3,504	380	64	444	..	..	..	..	
439	..	439	738	6	744	..	..	..	..	
543	848	1,391	109	..	109	..	..	..	..	
..	..	..	230	900	1,130	..	..	..	..	
2,988	1,258	4,241	1	..	1	..	..	..	..	
..	..	..	819	289	1,108	..	..	..	..	
..	..	..	1,904	660	2,564	..	..	..	..	
..	..	..	1,901	1,010	2,911	..	..	..	..	
117	470	587	907	865	1,772	..	..	..	..	
..	..	..	111	3,057	3,168	..	..	..	..	
785	722	1,507	146	1,012	1,158	..	..	..	..	

Budget Estimate of Minor Works of the Madras Railway for the official year 1895-96—*cont.*

Number of items	Sanctions. Number.	Sanctions. Date.	Particulars.	Amount of estimate. Cash outlay in India.	Value of stores.	Total expenditure.	Actual expenditure up to close of official year 1893-94. Cash outlay in India.	Value of Stores.	Total.	Probable expenditure during 1894-95. Cash outlay in India.	Value of stores.	Total.	Budget estimate of expenditure for official year 1895-96. Cash outlay in India.	Value of stores.	Total.	Estimated expenditure in future years.	Remarks.
			ENGINEERING DEPARTMENT—*cont.*														
			Stations and Buildings—cont.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
			Kodur.														
21	C.E. No. 782 ..	7th Oct. 1893..	Four houses for subordinate staff for Traffic department at Kodur.	779	333	1,112	487	237	724	299	4	304	..	..	..	..	
			Nandalur.														
22	C.E. No. 1822..	11th June 1894.	Extension of through siding and shifting main line to standard dimension at Nandalur.	1,199	598	1,797	..	..	..	1,199	598	1,797	..	..	..	..	
			Cuddapah.														
23	C.E. No. 530 ..	21st June 1893.	Eight houses for subordinate staff for Traffic department at Cuddapah.	1,355	698	2,053	855	613	1,468	460	84	544	..	..	..	..	
	M.O.M. ..	26th July 1894.															
			Yerragudipad.														
24	C.E. No. 822 ..	18th Oct. 1893..	Platform at Yerragudipad	950	1,125	2,075	312	..	312	638	1,125	1,763	..	..	..	..	
			Gooty.														
25	C.E. No. 1439..	4th May 1894.	Enlargement of locomotive well at Gooty.	1,493	92	1,585	..	..	..	1,493	92	1,585	..	..	..	..	
			Guntakal.														
26	C.E. No. 816 ..	17th Oct. 1893..	Native signallers' bungalow at Guntakal..	2,620	610	3,230	2,072	213	2,285	643	397	945	..	..	..	..	
27	C.E. No. 3365.	30th Oct. 1894..	Three houses for subordinate staff for Traffic department at Guntakal.	786	242	1,028	..	..	..	786	242	1,028	..	..	..	..	
			Molagavalli.														
28	C.E. No. 1154..	10th April 1894.	Loading bank and lay-bye at Molagavalli.	2,120	2,028	4,148	..	..	..	2,120	2,028	4,148	..	..	..	..	
			Raichur.														
29	C.E. No. 831 ..	9th Mar. 1894.	Engine turn-table 50 feet diameter in lieu of existing one at Raichur.	793	3,024	3,817	..	..	..	793	3,024	3,817	..	..	..	..	
30	C.E. No. 1727..	4th June ,, ..	Additional cross over road at Raichur ..	143	1,568	1,711	..	..	..	143	1,568	1,711	..	..	..	..	
31	C.E. No. 2058..	2nd July ,, ..	Removal of foot bridge at Raichur ..	420	968	1,388	..	..	..	420	968	1,388	..	..	..	..	
32	C.E. No. 2889..	17th Sept. ,, ..	Refreshment stall for 3rd-class passengers at Raichur.	778	280	1,058	..	..	..	778	280	1,058	..	..	..	..	
			Electric Telegraph.														
33	C.E. No. 581 ..	12th July 1893.	Estimate for the soda water manufactory at Arkonam.	441	851	1,292	1	..	1	440	851	1,291	..	..	..	..	
	M.O.M. ..	31st Oct. 1894.															
34	C.E. No. 1428..	2nd May ,, ..	Telephone circuit between Rayapuram, Central station and Perambur.	234	1,256	1,490	..	..	..	234	1,256	1,490	..	..	..	..	
			Total, Engineering Department, carried to schedule A.	42,065	35,719	77,784	12,020	6,171	18,191	27,941	29,396	57,337	2,062	59	2,121	..	
			CARRIAGE AND WAGON DEPARTMENT.														
1	C.E. No. 141-O.	19th Sept. 1894.	One tank wagon for carrying kerosine oil.	410	1,640	2,050	..	..	..	410	1,640	2,050	..	..	..	..	
2	C.E. No. 2874.	14th Sept. ,, ..	Hydraulic jack and portable steam crane.	380	1,750	2,130	..	..	..	380	1,750	2,130	..	..	..	..	
3	C.E. No. 3609.	19th Nov. ,, ..	One tank wagon for conveying oil, 10 tons	420	2,900	3,320	..	..	..	420	2,900	3,320	..	..	..	..	
4	C.E. No. 3550..	13th ,, ,, ..	oil, 10 tons.	410	1,640	2,050	..	..	..	410	1,640	2,050	..	..	..	..	
5	Do. ..	13th ,, ,, ..	One tank wagon for conveying kerosine oil, 15 tons.	456	2,364	2,820	..	..	..	456	2,365	2,820	..	..	..	..	
			Total, Carriage and Wagon Department, carried to schedule A.	2,075	10,295	12,370	..	..	..	2,075	10,295	12,370	..	..	..	..	
			Total, Sanctioned minor works ..	44,140	46,014	90,154	12,020	6,171	18,191	30,016	39,691	69,707	2,062	59	2,121	..	
			UNSANCTIONED WORKS.														
			ENGINEERING DEPARTMENT.														
			Stations and Buildings.														
			Rayapuram.														
1	....	....	Supply of Red Hills water to engines at Rayapuram.	343	2,254	2,597	..	..	..	343	2,254	2,597	..	..	..	..	
2	....	....	Alterations of sidings and signals and also grouping and interlocking points with signals at Rayapuram.	826	2,725	3,551	..	..	..	..	..	..	826	2,725	3,551	..	
3	....	....	Pandals for workmen's houses at Rayapuram.	653	1,513	2,166	..	..	..	653	1,513	2,166	..	..	..	..	

Budget Estimate of Minor Works of the Madras Railway for the official year 1895–96—*cont.*

Number of items.	Sanctions.		Particulars.	Amount of estimate.			Actual expenditure up to close of official year 1893–94.			Probable expenditure during 1894–95.			Budget estimate of expenditure for official year 1895–96.			Estimated expenditure in future years.	Remarks.
	Number.	Date.		Cash outlay in India.	Value of stores.	Total expenditure.	Cash outlay in India.	Value of stores.	Total.	Cash outlay in India.	Value of stores.	Total.	Cash outlay in India.	Value of stores.	Total.		
			ENGINEERING DEPARTMENT—*cont.*	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
			Stations and Buildings—cont.														
			Salt Cotaurs.														
4	..	..	House for Yard Inspector at Salt Cotaurs.	1,555	713	2,268	..	..	..	1,555	713	2,268	..	..	..	..	
			Perambur Works.														
5	..	..	Construction of a new shed at the west side of the present sawtling shed at Perambur works.	360	2,576	2,936	..	..	..	..	..	..	360	2,576	2,936	..	
6	..	..	School-house to be extended at Perambur works.	2,298	1,107	3,405	..	..	..	1,298	1,107	2,405	1,000	..	1,000	..	
			Mosur.														
7	..	..	Platform on the up line at Mosur ..	1,908	1,335	3,243	..	..	..	..	..	..	1,908	1,335	3,243	..	
			Katpadi.														
8	..	..	New auxiliary well at the west end of station at Katpadi.	3,546	226	3,772	..	..	..	3,546	226	3,772	..	..	..	..	
			Jalarpet.														
9	..	..	Ten huts for native firemen and artisans at Jalarpet.	2,264	758	3,022	..	..	..	..	..	..	2,264	758	3,022	..	
10	..	..	One block of four houses for European firemen at Jalarpet.	3,023	1,553	4,576	..	..	..	..	..	..	3,023	1,553	4,576	..	
11	..	..	One double bungalow for family guards at Jalarpet.	2,939	1,191	4,130	..	..	..	..	..	..	2,939	1,191	4,130	..	
12	..	..	Travelling auditor's bungalow at Jalarpet.	1,731	669	2,400	..	..	..	..	..	..	1,731	669	2,400	..	
			Mulanur.														
13	..	..	Booking office, 3rd-class waiting room and approach road, Mulanur.	1,366	661	2,027	..	..	..	..	..	..	1,366	661	2,027	..	
			Gudupalli.														
14	..	..	Station-house, goods godown, &c., at Gudupalli.	2,768	1,093	3,861	..	..	..	..	..	..	2,768	1,093	3,861	..	
			Devankundi.														
15	..	..	Goods godown at Devankundi ..	1,176	454	1,630	..	..	..	..	..	..	1,176	454	1,630	..	
			Bangalore City.														
16	..	..	Bungalow for East Indian Carriage Examiner at Bangalore City.	3,021	790	3,811	..	..	..	..	..	..	3,021	790	3,811	..	
17	..	..	One double bungalow for ticket collector at Bangalore City.	3,655	1,319	4,974	..	..	..	..	..	..	3,655	1,319	4,974	..	
18	..	..	One double bungalow for married guards at Bangalore City.	3,655	1,319	4,974	..	..	..	..	..	..	3,655	1,319	4,974	..	
19	..	..	Store room for Carriage Examiner at Bangalore City.	798	308	1,106	..	..	..	..	..	..	798	308	1,106	..	
			Mangalam.														
20	..	..	Doubling goods shed in length at Mangalam.	948	1,121	2,069	..	..	..	..	..	..	948	1,121	2,069	..	
			Podanur.														
21	..	..	Emergency stock shed and lay-bye at Podanur.	479	918	1,397	..	..	..	..	..	..	479	918	1,397	..	
			Rénigunta.														
22	..	..	Ten houses for native firemen at Rénigunta.	2,720	580	3,300	..	..	..	..	..	..	2,720	580	3,300	..	
23	..	..	Extension of transhipping shed at Rénigunta.	784	1,928	2,712	..	..	..	..	..	..	784	1,928	2,712	..	
24	..	..	Watering arrangements to be improved at Thocock at Rénigunta.	3,052	..	3,052	..	..	..	..	..	..	3,052	..	3,052	..	
			Nandalur.														
25	..	..	Five huts for native firemen, fitters, &c., at Nandalur.	1,183	393	1,576	..	..	..	..	..	..	1,183	393	1,576	..	
26	..	..	One block of three houses for native drivers at Nandalur.	1,764	1,002	2,766	..	..	..	..	..	..	1,764	1,002	2,766	..	

Budget Estimate of Minor Works of the Madras Railway for the official year 1895-96—*cont.*

Number of items.	Sanctions.		Particulars.	Amount of estimate.			Actual expenditure up to close of official year 1893-94.			Probable expenditure during 1894-95.			Budget estimate of expenditure for official year 1895-96.			Estimated expenditure in future years.	Remarks.
	Number.	Date.		Cash outlay in India.	Value of stores.	Total expenditure.	Cash outlay in India.	Value of stores.	Total.	Cash outlay in India.	Value of stores.	Total.	Cash outlay in India.	Value of stores.	Total.		
			ENGINEERING DEPARTMENT—*cont.*	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
			Stations and Buildings—cont.														
			Gooty.														
27	..	..	Locomotive foreman's office and stores to be enlarged at Gooty.	1,170	1,090	2,260	..	..	..	1,170	1,090	2,260	..	..	..	..	
28	..	..	Verandah at the back of third-class waiting-room, kitchen upstairs, &c., at Gooty.	1,044	914	1,958	..	..	..	..	..	..	1,044	914	1,958	..	
29	..	..	Additions to school at Gooty	849	658	1,507	..	..	..	..	..	..	849	658	1,507	..	
			Guntakal.														
30	..	..	Ash-pits to be provided near the water column, one at each side of the station at Guntakal.	986	640	1,626	..	..	..	..	..	..	986	640	1,626	..	
			Raichur.														
31	..	..	Additions to goods shed at Raichur ..	2,802	210	3,012	..	..	..	..	..	..	2,802	210	3,012	..	
32	..	..	Additions to Apothecary's quarters at Raichur.	965	482	1,447	..	..	..	..	..	..	965	482	1,447	..	
33	..	..	Institute at Raichur	1,293	3,470	4,763	..	..	..	900	2,300	3,200	393	1,170	1,563	..	
			Miscellaneous.														
34	..	..	Overbridge at Elephant gate crossing ..	709	1,612	2,321	..	..	..	..	..	..	709	1,612	2,321	..	
35	..	..	Two trial stations	1,000	..	1,000	..	..	..	..	..	..	1,000	..	1,000	..	
			Total, Engineering Department, carried to schedule II.	59,032	37,582	97,214	..	..	..	9,465	9,203	18,668	50,167	28,379	78,546	..	
			LOCOMOTIVE DEPARTMENT.—*Nil.*														
			CARRIAGE AND WAGON DEPARTMENT.														
1	..	..	One support wagon for 15-ton crane carried to schedule B.	60	1,145	1,205	..	..	..	..	..	..	60	1,145	1,205	..	
			Total, Unsanctioned Minor Works ..	59,092	38,727	98,419	..	..	..	9,465	9,203	18,668	50,227	29,524	79,751	..	

Schedule D or Construction Works—Part IV.

Budget Estimate of Emergent Works of the Madras Railway for the official year 1895-96—*Nil.*

Schedule E.

Budget Estimate of Expenditure for Purchase of Stores for the Madras Railway during 1895-96.

Details.		Actual purchases during 1893-94.		Payable purchases during 1894-95.		Estimated purchases during 1895-96.	
		Quantity.	Amount.	Quantity.	Amount.	Quantity.	Amount.
In India.			Rs.		Rs.		Rs.
Firewood	Tons.	71,269	3,44,695	75,300	3,76,500	68,000	3,25,000
Oil of sorts	lb.	..	1,53,158	..	1,45,100	..	1,30,000
Cotton, waste, &c.	..	76,619	9,837	49,000	8,000	48,000	8,000
Timber of all kinds	..	..	2,45,241	..	2,34,020	..	2,66,250
Wooden sleepers	..	..	22,121	..	20,000	..	20,000
Do. keys	..	..	7,561	..	15,000	..	15,000
Materials for tarpaulins	..	..	8,987	..	9,000	..	9,000
Manufacture of stores	..	..	1,42,267	..	1,42,000	..	1,20,000
Freight and landing charges	Tons.	..	56,320	..	60,000	..	60,000
Coal, Indian	lb.	24,288	3,41,107	31,600	4,53,000	32,000	4,80,000
Tallow, country	..	12,471	1,916	1,500	320	1,450	310
Sundry stores	..	..	1,45,973	..	1,47,060	..	2,14,340
	Total ..	..	14,77,191	..	18,98,000	..	18,35,000
In England.							
Coal, coke and patent fuel	Tons.	700	10,833	1,000	20,000	1,000	26,000
Brass and copper pipes, tubes, &c.	..	44	26,056	..	38,076	..	25,000
Iron and steel plates and bars ..	..	288	41,677	..	20,453	..	20,000
Materials for renewals of rolling-stock, chiefly iron works ..	..	44	14,521	..	..	..	..
Tyres, engines and carriages ..	..	..	11,223	..	38,409	..	60,000
Machinery ..	..	..	3,843	176	13,276	..	2,000
Axles, crank ..	No.	..	4,200	..	2,434	..	..
Do. carriages ..	..	..	..	..	..	..	5,000
Locomotives ..	..	10	2,06,831	450	17,829	..	91,660
Iron under frames for carriages	..	..	2,842	2	44,840	4	..
Plant for making gas and fittings for lighting	..	..	..	50	30,727	..	..
Automatic vacuum brake fittings ..	Sets.	..	..	..	1,23,097	..	85,275
Permanent-way materials ..	Tons.	4,983	2,61,291	65	39,368	60	2,00,000
Telegraph stores ..	..	..	..	..	84,344	..	4,300
Materials for tarpaulins ..	..	..	30,253	..	20,872	..	8,000
Axle, engines and tenders ..	No.	..	..	..	8,000	..	15,000
Rollers ..	..	..	..	4	2,702	..	..
Sundry stores ..	..	..	78,260	6	47,045	..	1,09,769
	Total ..	..	6,80,732	..	6,70,000	..	6,72,000
Total, Schedule E ..		..	21,57,923	..	25,68,000	..	25,07,000

Memorandum.

			Rs.
Actual balance of stores on hand, 1st April 1894	...	...	29,21,106
Estimated purchases during 1894-95 as above	...	...	22,68,000
	Total	...	51,89,106
Estimated issues during 1894-95	...	...	24,27,317
Estimated balances on 1st April 1895	...	...	29,61,789
Estimated purchases during 1895-96	...	...	22,07,000
	Total	...	51,68,789
Estimated issues during 1895-96	...	...	26,80,577
Estimated balances on 1st April 1896	...	...	24,88,212

English Transactions.

	1895-96. Rs.
Indents to be sent home during the year	4,82,540
Add for indents of previous year expected to be complied with in official year	4,15,809
Add English establishment charges	1,20,000
Total ...	10,18,349
Deduct amount of orders not expected to be complied with until next year	3,26,349
Net Capital cash transactions in England	6,92,000

Schedule F.

Estimate of Traffic Receipts of the Madras Railway, 1895-96.

Number of miles open for traffic on 1st April 1894		840
Expected to be opened during 1894-95		...
Total on 1st April 1895 ...		840
Expected to be opened during 1895-96		...
Total likely to be opened at end of 1895-96		...
Average number of miles expected to be opened during the whole of 1895-96		840

	Actuals in 1893-94.	Sanctioned budget estimate, 1894-95.	Revised estimate, 1894-95.	Budget estimate, 1895-96.
	Rs.	Rs.	Rs.	Rs.
Coaching traffic	39,41,622	40,00,000	41,00,000	45,00,000
Goods do.	61,81,691	65,00,000	60,00,000	60,00,000
Electric telegraph earnings	19,003	20,000	20,000	20,000
Sundries	2,41,424	1,60,000	2,30,000	2,30,000
Total ...	1,03,83,740	1,06,80,000	1,03,50,000	1,07,50,000
Train mileage	26,35,689	26,40,000	26,00,000	27,00,000

SCHEDULE G.

ESTIMATE of REVENUE EXPENDITURE on the MADRAS RAILWAY for the official year 1895-96.

—	Actuals in 1893-94.	Budget estimate, 1894-95.	Revised estimate, 1894-95.	Budget estimate, 1895-96.
Maintenance of Way, Works and Stations.	Rs.	Rs.	Rs.	Rs.
1. General superintendence	2,81,655	2,70,000	2,80,000	2,70,000
2. Maintenance and renewal of permanent way.	3,83,052	5,15,000	3,75,000	5,00,000
3. Repairs of bridges, &c., wages and materials.	93,066	1,50,000	1,00,000	1,50,000
3-A. Conservancy of rivers	...	...	...	...
4. Repairs of stations and buildings, wages and materials	1,64,232	1,80,000	1,65,000	1,80,000
5. Maintenance by contract	...	...	...	...
6. New minor works	21,368	25,000	25,000	25,000
7. Unclassified expenditure	1,44,491	2,00,000	1,80,000	2,00,000
Total ...	10,87,864	13,40,000	11,25,000	13,25,000
Deduct sum chargeable to Fire Insurance Fund	22	..	...	...
	10,87,842	13,40,000	11,25,000	13,25,000
Deduct cost of working Kolar Gold Fields Railway	...	...	11,600	10,000
Total ...	10,87,842	13,40,000	11,13,400	13,15,000
Locomotive Expenses.				
1. General superintendence	1,24,770	1,25,000	1,22,634	1,32,000
2. Running expenses (wages connected with the working of locomotive engines) ...	3 70,874	3,70,000	3,74,337	3,60,000
3. Fuel	7,39,366	7,15,000	7,52,598	7,50,000
4. Water (including wages and stores) ...	25,728	28,000	20,739	26,000
5. Oil, tallow and other stores, &c. (expended on engines in work)	42,742	45,000	41,971	42,000
6. Maintenance and renewals of locomotive engines	5,06,763	4,25,000	5,16,738	5,56,000
6-A. Maintenance and renewals of machinery, tools and plant	31,215	50,000	9,082	9,000
7. New minor works	1,999	2,000	1,750	2,000
8. Payments to other lines	...	...	...	...
9. Unclassified expenditure	1,63,925	1,65,000	1,44,815	1,75,000
Total ...	20,07,382	19,25,000	19,90,664	20,52,500
Deduct cost of working Kolar Gold Fields Railway	...	...	14,901	30,000
Total ...	20,07,382	19,25,000	19,75,763	20,22,500
Carriage and Wagon Expenses.				
1. General superintendence	38,002	37,000	52,558	44,000
2. Repairs and renewals of vehicles	3,93,827	4,30,000	6,11,138	5,41,000
2-A. Do. do. of machinery, tools and plant	19,026	60,000	7,830	8,000
3. Cleaning carriages and wagons and oiling.	63,552	62,000	63,516	62,000
4. New minor works	...	2,000	...	2,000
5. Unclassified expenditure	43,383	49,000	72,843	70,000
Total ...	5,57,290	6,40,000	8,07,885	7,27,000
Deduct sum chargeable to Fire Insurance Fund	125	...	3	...
	5,57,165	6,40,000	8,07,882	7,27,000
Deduct cost of working Kolar Gold Fields Railway	...	...	5,826	9,400
Total ...	5,57,165	6,40,000	8,02,056	7,17,600

Estimate of Revenue Expenditure on the Madras Railway for the official year 1895-96—*cont.*

—	Actuals in 1893-94.	Budget estimate, 1894-95.	Revised estimate, 1894-95.	Budget estimate, 1895-96.
Traffic Expenses.	Rs.	Rs.	Rs.	Rs.
1. Salaries, wages, &c.	6,14,276	6,20,000	6,27,000	6,27,000
2. Fuel, lighting, water and general stores ...	1,33,392	1,22,000	1,15,000	1,15,000
3. Clothing	9,491	10,500	10,000	10,000
4. Printing, stationery and tickets ...	78,564	75,000	74,000	74,000
5. Charges for delivery and collection of goods, &c.	1,947	2,000	2,000	2,000
6 Miscellaneous expenses	6,501	6,000	5,000	5,000
7. Payments to other lines	12,091	10,000	9,000	9,000
8. Unclassified expenditure	42,219	31,000	37,000	37,000
Total ...	8,98,481	8,76,500	8,79,000	8,79,000
Deduct sum chargeable to Fire Insurance Fund	99	...	...	...
	8,98,382	8,76,500	8,79,000	8,79,000
Deduct cost of working Kolar Gold Fields Railway	...	...	12,000	15,000
Total ...	8,98,382	8,76,500	8,67,000	8,64,000
General Charges.				
1. Home expenditure	80,975	70,000	74,000	75,000
2. Salaries of Indian management including offices	2,64,196	2,71,260	2,72,000	2,83,000
3. Police	36,943	39,000	39,000	39,000
4. Advertising (all advertisements of all descriptions)	4,598	5,000	7,800	7,000
5. Electric telegraph	1,22,328	1,58,240	1,50,200	1,61,900
6. Clearing accounts with other lines ...	...	...	...	...
7. Unclassified expenditure	57,618	50,000	67,500	65,000
Total ...	5,66,658	5,93,500	6,10,500	6,30,900
Deduct sum chargeable to Fire Insurance Fund	6,370	4,000	4,000	4,000
	5,60,288	5,89,500	6,06,500	6,26,900
Deduct cost of working Kolar Gold Fields Railway	...	...	5,500	6,000
Total ...	5,60,288	5,89,500	6,01,000	6,20,900
Special and Miscellaneous Expenditure.				
1. Law charges	1,387	3,000	4,650	3,000
2. Compensation	8,435	7,000	5,000	7,000
3 Rates and taxes (including municipal water rates)	13,373	22,000	30,000	25,000
4. Payments to other lines	2,507	30,000	9,000	10,000
5. Prizes for station gardens, &c.	667	1,000	1,000	1,000
6. Contributions to Railway Provident Institution	41,644	46,000	44,000	44,000
7. Miscellaneous	18,710	20,000	20,131	20,000
Total ...	86,813	1,29,000	1,13,781	1,10,000
Deduct sum chargeable to Fire Insurance Fund	4,074	...	...	...
	82,739	1,29,000	1,13,781	1,10,000
Deduct cost of working Kolar Gold Fields Railway	...	...	1,000	1,000
Total ...	82,739	1,29,000	1,12,781	1,09,000

MADRAS,
18th December 1894.

(Signed) T. WAKE,
Ag. Chief Auditor.

(Signed) L. S. MOSS,
Agent and Manager.

(Signed) A. GRANT,
Offg. Examiner of Railway Accounts.

Note by the Officiating Examiner of Railway Accounts, Madras, on the revised estimate, 1894-95, and the budget estimate, 1895-96.

The following statement shows a comparison between the budget estimates for 1894-95 and 1895-96 and the revised estimate for 1894-95.

Heads of account.	Actuals, 1893-94.	Budget estimate, 1894-95.	Revised estimate, 1894-95.	Budget estimate, 1895-96.	Revised estimate, compared with budget, 1894-95.		Budget estimate, 1895-96, compared with revised estimate, 1894-95.	
					More.	Less.	More.	Less.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
INDIAN OUTLAY.								
Capital.								
Total withdrawals	16,82,606	19,00,000	21,65,327	24,01,731	2,65,327	..	2,36,404	..
Total payments into treasury	20,88,716	22,00,000	25,15,000	24,95,000	3,15,000	..	..	20,000
Net demand ..	4,06,110	3,00,000	3,49,673	93,269	..	49,673	2,56,404	..
Revenue.								
Payments into treasury.								
Administrative earnings	1,03,83,740	1,06,80,000	1,03,50,000	1,07,50,000	..	3,30,000	4,00,000	..
Suspense	11,98,716	9,00,000	12,60,000	13,00,000	3,60,000	..	40,000	..
Total ..	1,15,82,456	1,15,80,000	1,16,10,000	1,20,50,000	30,000	..	4,40,000	..
Withdrawals from treasury.								
Working expenses	51,93,798	55,00,000	54,72,000	56,49,000	..	28,000	1,77,000	..
Suspense	10,83,629	9,00,000	13,60,000	13,00,000	4,60,000	..	..	60,000
Total ..	62,77,427	64,00,000	68,32,000	69,49,000	4,32,000	..	1,17,000	..
Net earnings ..	51,89,942	51,80,000	48,78,000	51,01,000	..	3,02,000	2,23,000	..
Net receipts ..	53,05,029	51,80,000	47,78,000	51,01,000	..	4,02,000	3,23,000	..

Revised estimate, 1894-95, *compared with budget for* 1894-95.

CAPITAL.

2. (*a*) The increase on capital withdrawals is due to the following :—

		Rs.
i.	Increased expenditure on stores	1,21,010
ii.	Do. on suspense miscellaneous	3,10,944
		4,31,954
iii.	*Less*—decreased expenditure on works	1,66,627
	Net increase ...	2,65,327

i. The increased expenditure on stores is attributed by the Company to the increased cost of coal and to the fact that it is necessary to lay in a stock in excess of ordinary requirements owing to the closure of the Buckingham canal to traffic in the hot months, which caused great inconvenience in the current year.

ii. The increase on suspense miscellaneous is attributed to the following provision which was not anticipated when the budget was framed :—

	Rs.
Shoranur-Cochin and Cannanore-Calicut Surveys ...	35,000
Madras-Ennore Railway	3,00,000
	3,35,000

PUBLIC WORKS DEPARTMENT.

Railway.

LETTER—from

F. R. UPCOTT, Esq.,
Joint Secretary to the Government of Madras,
Public Works Department,
Railway Branch,

To

THE SECRETARY TO THE GOVERNMENT OF INDIA,
PUBLIC WORKS DEPARTMENT.

SIR,

With reference to Government of India resolution No. 170 A.G., dated 13th December 1894, I am directed to forward herewith the Preliminary Issue of the revised and budget estimates, Madras Railway (Capital and Revenue), for the years 1894–95 and 1895–96, together with a note thereon by the Examiner of Railway Accounts, Madras.

I have the honour to be,
Sir,
Your most obedient servant,

(Signed) F. R. UPCOTT,
Joint Secy. to Govt., P.W.D.,
Railway Branch.

FORT ST. GEORGE,
22nd December 1894.

Rgd. A. Grubert.
Spare Copies

RAILWAY.

Govt of {1894} Madras.

PUBLIC WORKS.

Dated December, 22nd.

Read. *Encl.*

22nd Dec. 1894, No. 720 R.

DECEMBER.

Madras Railway

Forwarding Preliminary Issue of the Capital and Revenue revised and budget estimates of the — for 1894-95 and 1895-96, together with a note thereon by the Examiner of Railway Accounts, Madras.

[Form No. 6.]
[300—29-4-94.]

GOVERNMENT OF INDIA. P. W. DEPARTMENT.

RAILWAY BRANCH.

OFFICE NOTE.

No. 114

EXAMINER, GUARANTEED RAILWAY ACCOUNTS' OFFICE,
Madras, 5th February 1895.

To

E. R.

With reference to para 3 of Govt of India Resolution No. 170 dy. dated 13th Dec. last the Agent and Manager Madras Ry. the Agent, South Indian Railway, should be asked to report by the 15th instant the final figures, both Capital and Revenue for 1894-95 and 1895-96 recommended for adoption

A Grimble
Offg CR
AH

REGISTERED
532
FILE

Form No. 4.

OFFICE OF THE CONSULTING ENGINEER FOR RAILWAYS,

Madras, 7th February 1895.

To

AGENT AND MANAGER, M. R.

Ref. No. 446 Reply No. 8082/152, dated 18-2-95

SIR,

Reminders.

Subject.

Note reference to para 3 of Government of India Resolution No 170 A-Q. of 13th December 1894 forwarded with this office endorsement No 40 of 8th January 1895, I have the honor to request that a report of any alterations which may be necessary in the forecasts of the Revised and Budget Estimates Madras Railway Construction & Revenue) for the years 1894-95 and 1895-96, together with an explanation of the reasons for such alterations may be submitted to do as to reach this office not later than 16th/5th inst.

I have &c.

Signature illegible

Similar Letter to A. 1044 7/2/95

No. 78 A.P.

GOVERNMENT OF INDIA.

PUBLIC WORKS DEPARTMENT.

ACCOUNT.

RAILWAY.

All communications should be addressed to the Secretary.

To

The Joint Secretary to the

Government of Madras,

Public Works Department, Railway Branch.

Calcutta, the 7th. February 1895.

Sir,

I am directed to acknowledge the receipt of your letter No.720 P, dated 22nd. December 1894, forwarding the Capital and revenue Revised and Budget estimates of the Madras Railway for the current and ensuing official years, and to request that the Government of India may be furnished with a report which should reach this office by the 20th. February 1895, at latest, showing the figures which you would recommend finally for adoption under all heads of the Capital and revenue estimates.

I have the honour to be,

Sir,

Your most obedient servant,

Under Secretary to the Govt. of India.

Documents accompanying.

Nil.

1003

Rec: 11.2.95.

№ 498
11-2-95

P.W. Current №: 1003

Letter from the Govt of India №: 784 R dated the 7th February 1895.

Copy forwarded to the Agent & Manager Indian Railway in continuation of this office letter №444 of 7th February 1895 with the request that the information asked for therein may be submitted by the earliest possible date not later than 15th February 1895.

FMH

ER
11-2-95

POI 11/2

500—11-94.

Form No. 20.

TELEGRAM ~~Ominant~~ Urgent ~~Deferred~~

FROM E.R. TO A

D55x My 444. Second instant
~~Please~~ repeat the figures
recommended for final adoption
under all heads of the Capital
and Revenue Estimates urgently required.

RDB 18/2

RDB 19/2/95 CR

OFFICE, 1895.

Copy

always, Madras.

the pre-
No. 444
correc-
tion
stating
the
figures
received

Tel: despd 7
on 18-2-95

RDB 18/2

RDB 18/2

...ages estimates of the Madras Railway for 1894-95 and 1895-96.

I have the honor to be,
Sir,
Your most obed.t Servant,
Illegible
Agent & Manager.

(A. & M. I.)

No. 8082

152

1 Encle

Inst. Written

Acct 79/1195 CR

MADRAS RAILWAY.

AGENT AND MANAGER'S OFFICE.

Madras, 18th February 1895.

From

The *Agent and Manager,*
M. R. Coy:

To

The *Consulting Engineer for Railways,*
Madras.

SIR,

In compliance with the request contained in your letter No. 4444 of the 9th instant, I have the honour to forward herewith for your information copy of a letter received from the Acting Chief Auditor explaining the modifications which are necessary in the revised and budget estimates of the Madras Railway for 1894-95 and 1895-96.

I have the honor to be,
Sir,
Your most obed.t Servant,
Louis-Smith
Agent & Manager.

102
103/R

*No. A/1904 15-2-95.

REGISTER
No 7744
FILE
113

Madras Railway Company
Chief Auditors office
Madras 16th February 1895

No. A/190.

The Agent and Manager
Madras Railway Company

Dear Sir,

With reference to your endorsement No. 8002 dated 8th instant on copy of Consulting Engineer's letter No. 4444 dated 7th idem the following modifications are made by the Department.

Engineering Department

Schedules B and C Unsanctioned Works.

	Revised Estimate 1894-95			Budget Estimate 1895-96		
	Cash	Stores	Total	Cash	Stores	Total
	Rs	Rs	Rs	Rs	Rs	Rs
As submitted	28.965	41.203	70.168	3.65.026	3.34.928	6.99.954
	-26.000	-36.000	-60.000	+26.000	+36.000	+60.000
Total revised Schedule B	2.965	5.203	10.168	3.90.026	3.69.928	7.59.954

In revising the above the Chief Engineer writes:-

"In consequence of several of the works "provided for in Schedule B not having been "sanctioned, and besides it is anticipated that "the expenditure upon works recently sanc-

sanction

"sanctioned in Schedules B and C will be
"comparatively small during the current
"official years"

Locomotive Department

Schedule B Unsanctioned Works

	Budget Estimate 1895-96.		
	Cash	Stores	Total
	~~Rs~~	~~Rs~~	~~Rs~~
As submitted	1.360	18.313	19.663
	- 700	- 6.200	- 6900
Total revised Schedule B	660	13.113	13.763

On revising the above the Locomotive Superintendent writes:-

"Item 3 "one Stationary Engine" should
"be removed as it has since been ascer-
"tained that the cost of this Engine
"is chargeable to Revenue".

Carriage and Wagon Department

Schedule C. Sanctioned Minor Works.

	Revised Estimate 1894-95			Budget Estimate 1895-96		
	Cash	Stores	Total	Cash	Stores	Total
	~~Rs~~	~~Rs~~	~~Rs~~	~~Rs~~	~~Rs~~	~~Rs~~
As submitted	2075	10.295	12.370	.	.	.
	- 185	- 505	- 690	+ 185	+ 505	+ 69
Total revised Schedule C Minor Works	1.890	9.790	11.180	185	505	69

Re revising the above the Locomotive Superintendent writes:-

"Owing to our not having been able to
"secure in good time the materials
"required for the construction of these
"vehicles. (Items 3, 4 & 5) it is expected
"that some small portion of the Budget
"provision will be expended during the
"official year 1895-96."

Yours &c
L. J. Drake
Ag. Chief Auditor

/True Copy/

Illegible

Agent and Manager.

1 774 1895
LETTER NO. 152 15-2-95
AM

FORM No. 21.

EXAMINED 78 19 FEB. 95 RAILWAY ACCOUNTS

OFFICE OF THE CONSULTING ENGINEER FOR RAILWAYS,
Madras, 19 February 1895.

No. 589

OFFICE NOTE.

Letter from the Agent Perambur Loko R. Railway, No. 8882/152 dated 18 February 1895, forwarded to the Examiner of Railway Accounts. for favour of remarks.

A.D.G. Shelley
Captain R.E.
for E.R.

See the note submitted on a revised statement of the Revised Budget Estimate for 1894-95.

EXAMINER'S REPLY.

Sent

1894-95.

Capital.

Withdrawals from Treasury. The estimate was originally framed for Rs 2,65,327 which the Company now propose to reduce by Rs 25,185, leaving a balance of Rs 2,40,142 or say 2,40,000 which appears likely to be worked up to as shewn below:-

P.T.O

S.
Please put up telegram suggested by CR for Rs approval.
ADG
22/2/95

	Rs
Approximate Outlay to January 1895.	15,92,103
Letters of Credit + Cash balance, Feb. 95.	286735
Liabilities adjustable in Feb. '95	15,000
20 March "	20.000
Letters of Credit for March '95	250.000
Total	2,66,838
Probable Cash balance on 31st March 1895.	26838
Net	2,40,000

2. Payments into Treasury. The Company do not propose any modification in the original estimate of Rs 25.15.000. Judging from the latest information to hand, the figure appears excessive as the payments are not likely to exceed Rs 22,50.000 which I would suggest be adopted.

Revenue.

3 Receipts. The Company do not propose any alteration in the estimate of Rs 1,16,10.000. The figure should, however be increased to Rs 1,18,00,000 as under :—

Approximate Receipts to Feb. 95.	1,08,15,361
Estimated Receipts, March 95.	10.00.000
Total	118,15,361

Of the above sum Rs 14.00,000 should be treated as suspense and Rs 1,04,00,000 as administrative earnings.

4. Expenditure. No alteration is suggested in the former estimate of Rs 6,83,20,000* which appears likely to be worked up to and may be accepted.

* Working Rs
Expenses - 6,47,2,010
Suspense. 13,60,000

1895-96.

5 It is proposed that the estimate of Capital Withdrawals be increased by Rs 24,485 for the reasons given by the Locomotive Superintendent. This small increase need not be considered and the estimate both Capital and Revenue as previously framed might be recommended for adoption.

---

6 I would suggest that the following telegram be sent to India :—

"Following final figure recommended for Matheran. This year Capital withdrawals 21,40 Payments 22,50. Net Payments into Treasury 1,10. Revenue Receipts administrative 1,04,00 Suspense 14,00 Total 1,18,00.

final

1 774 [illegible]

Expenses administrative 54,72
Suspense 13,60 Total 68,32 All
figures in thousands. No modi:
fications proposed in Budget
next year."

Agent

2. 23.2.95 Offg Examr, Ry. Accts
Madras

[illegible]

No. 102. Dated 23.2.95

PUBLIC WORKS DEPARTMENT,
RAILWAY BRANCH.

PROCEEDINGS OF THE MADRAS GOVERNMENT.

READ the following

Letter from the Agent and Manager Southern Railway, H. S. N. 8082 dated 18th February 1895 forwarding copy of letter noted below.
Letter from the Chief Auditor Railways, No. A/190 dated 15-2-95

Note by the Examiner Railway Accounts Madras. H. S. N. — dated 23 —

Resolved that the letter from the Agent and Manager Southern Railway and the letter from the Examiner Railway Accounts, Madras, regarding the modifications in the revised and budget estimates Southern Railway (Capital and Revenue) for 1894-95 and 1895-96, be forwarded to the Govt of India.

2. This Government approves of the figures proposed by the Examiner and recommends their adoption.

3. ~~The following~~

The following telegrams will be forwarded to the Govt of India in advance.

B.14/ The following financial figures recommended for Nigeria.

This year Capitation with Navy 21,40 Payments 22,50 Net payments with Treasury 1,10- Revenue Receipts administrative 104,00 Suspense 14,00 Total 118,00- Expenses administrative 54,72- suspense 13,60 Total 68,32- All figures in thousands. No modifications proposed in Budget next year.

No 102 R. dated 23.2.95
103

Telegram despd 23-2-95-

H. S. No 103. R 23? Feb/95

Forwarded

Will 23/2/95 Addl 23/2/95

A. R 23-2-95

To The Agent & Manager Nr R
" Examiner Rt Accts