

Public Works (1894) Department.

RAILWAY BRANCH.

G.O., No. 721-22 R

DATED 22<sup>nd</sup> December

[Despatch Abstract.]

Mayavaram - Mutpet Railway

The preliminary issue of the Revenue revised & budget estimates of the — for 1894-95 & 1895-96, together with a note thereon by the Examiner of Railway Accounts, Madras, ordered to be forwarded to the Govt. of India.

Forwarding the Railway preliminary issue of the Revenue revised & budget estimates of the — for 1894-95 & 1895-96, together with a note thereon by the Examiner Railway Accounts, Madras.

Indra.

[illegible]

| G.O. | No. | Department. | Date. | G.O. | No. | Department. | Date. |
|------|-----|-------------|-------|------|-----|-------------|-------|
|      |     |             |       |      |     |             |       |

1894-95 & 1895-96.

# MAYAVARAM-MUTTUPET RAILWAY.

BUDGET ESTIMATE of Revenue and Expenditure for the year 1895-96.

| Heads.                                                                                                              | Actuals<br>in<br>1893-94. | Budget<br>estimate,<br>1894-95. | Revised<br>estimate,<br>1894-95. | Budget<br>estimate,<br>1895-96. |
|---------------------------------------------------------------------------------------------------------------------|---------------------------|---------------------------------|----------------------------------|---------------------------------|
|                                                                                                                     | RS.                       | RS.                             | RS.                              | RS.                             |
| <b>RECEIPTS.</b>                                                                                                    |                           |                                 |                                  |                                 |
| <i>Earnings—</i>                                                                                                    |                           | 1,25,000                        | 1,53,000                         | 1,61,000                        |
| Coaching traffic earnings ...                                                                                       | ...                       | 94,000                          | 49,000                           | 52,000                          |
| Goods traffic earnings ...                                                                                          | ...                       | 1,000                           | 1,000                            | 1,000                           |
| Electric telegraph earnings ...                                                                                     | ...                       | ...                             | ...                              | ...                             |
| Steam-boat earnings ...                                                                                             | ...                       | 5,000                           | ...                              | 5,000                           |
| Sundries ...                                                                                                        | ...                       | ...                             | ...                              | ...                             |
| Total earnings (I) ...                                                                                              | ...                       | 2,25,000                        | 2,03,000                         | 2,19,000                        |
| <i>Add decrease, or deduct increase, in<br/>balances of Suspense Accounts,<br/>as per Appendix A—</i>               | ...                       | ...                             | ...                              | ...                             |
| “Traffic Account” ...                                                                                               | ...                       | ...                             | ...                              | ...                             |
| “Foreign Railway” ...                                                                                               | ...                       | ...                             | ...                              | ...                             |
| Total receipts (II) ...                                                                                             | ...                       | 2,25,000                        | 2,03,000                         | 2,19,000                        |
| <b>EXPENDITURE.</b>                                                                                                 |                           |                                 |                                  |                                 |
| <i>Working expenses—</i>                                                                                            |                           |                                 |                                  |                                 |
| Maintenance of way, works and<br>stations (abstract A) ...                                                          | ...                       | 36,000                          | 24,000                           | 33,500                          |
| Locomotive expenses (abstract B) ...                                                                                | ...                       | 51,000                          | 43,000                           | 46,000                          |
| Carriage and wagon expenses<br>(abstract C) ...                                                                     | ...                       | 14,000                          | 14,000                           | 15,500                          |
| Traffic expenses (abstract D) ...                                                                                   | ...                       | 21,000                          | 17,000                           | 19,000                          |
| General charges (abstract E) ...                                                                                    | ...                       | 17,000                          | 15,000                           | 16,000                          |
| Steam-boat service (abstract F) ...                                                                                 | ...                       | ...                             | ...                              | ...                             |
| Special and miscellaneous ex-<br>penditure (abstract G) ...                                                         | ...                       | 13,000                          | 12,000                           | 13,000                          |
| Rent of leased lines ...                                                                                            | ...                       | ...                             | ...                              | ...                             |
| Total working expenses (III) ..                                                                                     | ...                       | 1,52,000                        | 1,25,000                         | 1,43,000                        |
| Additional half per cent of interest<br>due under clause 60 of contract.                                            | ...                       | ...                             | ...                              | ...                             |
| <i>Add increase, or deduct decrease, in<br/>balance of miscellaneous advance<br/>account, as per Appendix B ...</i> | ...                       | ...                             | ...                              | ...                             |
| <i>Deduct increase, or add decrease, in<br/>balance of “demands payable”<br/>as per Appendix B ...</i>              | ...                       | ...                             | ...                              | ...                             |
| Net expenditure against Grant<br>(IV) ...                                                                           | ...                       | 1,52,000                        | 1,25,000                         | 1,43,000                        |
| Net earnings (I—III) ...                                                                                            | ...                       | 73,000                          | 78,000                           | 76,000                          |
| Net receipts (II—IV) ...                                                                                            | ...                       | 73,000                          | 78,000                           | 76,000                          |

## MEMORANDUM.

|                                                                         | MILES.  |
|-------------------------------------------------------------------------|---------|
| Number of miles open for traffic on 1st April 1894                      | ...     |
| Opened during 1894-95                                                   | 53.99   |
| Total on 1st April 1895                                                 | 53.99   |
| Expected to be open during 1895-96                                      | ...     |
| Total likely to be open at end of 1895-96                               | 53.99   |
| Average number of miles expected to be open during the whole of 1895-96 | 53.99   |
| Train miles expected to be run during 1895-96                           | 127,200 |

AGENT'S OFFICE,  
16th November 1894.

(Signed) T. H. LEMESURIER,  
for Agent, South Indian Railway.

(Signed) E. A. LEE,  
Examiner, Railway Accounts, Trichinopoly.

(Signed) W. M. SIMPSON,  
Chief Auditor, South Indian Railway.

## ABSTRACT A.

*Maintenance of Way, Works and Stations.*

| Particulars.                                                                 | Actuals<br>in<br>1893-94. | Budget<br>estimate,<br>1894-95. | Revised<br>estimate,<br>1894-95. | Budget<br>estimate,<br>1895-96. |
|------------------------------------------------------------------------------|---------------------------|---------------------------------|----------------------------------|---------------------------------|
| VII. Unclassified expenditure                                                | RS.                       | RS.                             | RS.                              | RS.                             |
| Proportionate cost of working<br>expenses payable to South<br>Indian Railway | ...                       | 36,000                          | 24,000                           | 33,500                          |
| Total                                                                        | ...                       | 36,000                          | 24,000                           | 33,500                          |

## ABSTRACT B.

*Locomotive Expenses.*

| Particulars.                                                                 | Actuals<br>in<br>1893-94. | Budget<br>estimate,<br>1894-95. | Revised<br>estimate,<br>1894-95. | Budget<br>estimate,<br>1895-96. |
|------------------------------------------------------------------------------|---------------------------|---------------------------------|----------------------------------|---------------------------------|
| IX. Unclassified expenditure                                                 | RS.                       | RS.                             | RS.                              | RS.                             |
| Proportionate cost of working<br>expenses payable to South<br>Indian Railway | ...                       | 51,000                          | 43,000                           | 46,000                          |
| Total                                                                        | ...                       | 51,000                          | 43,000                           | 46,000                          |

## ABSTRACT C.

*Carriage and Wagon Expenses.*

| Particulars.                                                                 | Actuals<br>in<br>1893-94. | Budget<br>estimate,<br>1894-95. | Revised<br>estimate,<br>1894-95. | Budget<br>estimate,<br>1895-96. |
|------------------------------------------------------------------------------|---------------------------|---------------------------------|----------------------------------|---------------------------------|
| V. Unclassified expenditure                                                  | RS.                       | RS.                             | RS.                              | RS.                             |
| Proportionate cost of working<br>expenses payable to South<br>Indian Railway | ...                       | 14,000                          | 14,000                           | 15,500                          |
| Total                                                                        | ...                       | 14,000                          | 14,000                           | 15,500                          |

## ABSTRACT D.

*Traffic Expenses.*

| Particulars.                                                                 | Actuals<br>in<br>1893-94. | Budget<br>estimate,<br>1894-95. | Revised<br>estimate,<br>1894-95. | Budget<br>estimate,<br>1895-96. |
|------------------------------------------------------------------------------|---------------------------|---------------------------------|----------------------------------|---------------------------------|
| VIII. Unclassified expenditure                                               | RS.                       | RS.                             | RS.                              | RS.                             |
| Proportionate cost of working<br>expenses payable to South<br>Indian Railway | ...                       | 21,000                          | 17,000                           | 19,000                          |
| Total                                                                        | ...                       | 21,000                          | 17,000                           | 19,000                          |

## ABSTRACT E.

*General Charges.*

| Particulars.                                                                 | Actuals<br>in<br>1893-94. | Budget<br>estimate,<br>1894-95. | Revised<br>estimate,<br>1894-95. | Budget<br>estimate,<br>1895-96. |
|------------------------------------------------------------------------------|---------------------------|---------------------------------|----------------------------------|---------------------------------|
| VII. Unclassified expenditure                                                | RS.                       | RS.                             | RS.                              | RS.                             |
| Proportionate cost of working<br>expenses payable to South<br>Indian Railway | ...                       | 17,000                          | 15,000                           | 16,000                          |
| Total                                                                        | ...                       | 17,000                          | 15,000                           | 16,000                          |

## ABSTRACT F.

*Steam-boat Service.—Nil.*

## ABSTRACT G.

*Special and Miscellaneous Expenditure.*

| Particulars.                                                                       | Actuals<br>in<br>1893-94. | Budget<br>estimate,<br>1894-95. | Revised<br>estimate,<br>1894-95. | Budget<br>estimate,<br>1895-96. |
|------------------------------------------------------------------------------------|---------------------------|---------------------------------|----------------------------------|---------------------------------|
|                                                                                    | RS.                       | RS.                             | RS.                              | RS.                             |
| IV. Payments to other lines (hire of rolling stock at 5 per cent. of earnings) ... | ...                       | 11,000                          | 10,000                           | 11,000                          |
| VII. Miscellaneous ...                                                             | ...                       | ...                             | ...                              | ...                             |
| Proportionate cost of working expenses payable to South Indian Railway ...         | ...                       | 2,000                           | 2,000                            | 2,000                           |
| Total ...                                                                          | ...                       | 13,000                          | 12,000                           | 13,000                          |

## APPENDIX A.

*Fluctuations in Balances of Suspense Accounts affecting Revenue.—Nil.*

## APPENDIX B.

*Fluctuations in Balances of Suspense Accounts under Expenditure affecting Budget Grant.—Nil.*

NOTE by the Examiner of Railway Accounts, Madras, on the revised and budget estimates (Revenue) of the Májavaram-Muttupet Railway for 1894-95 and 1895-96.

The following statement furnishes a comparison between the budget estimates of 1894-95 and 1895-96 and the revised estimate of 1894-95:—

|                      | Budget<br>estimate,<br>1894-95. | Revised<br>estimate,<br>1894-95. | Budget<br>estimate,<br>1895-96. | Revised<br>estimate,<br>1894-95,<br>more or less<br>than budget,<br>1894-95. | Budget,<br>1895-96,<br>more or less<br>than revised,<br>1894-95. |
|----------------------|---------------------------------|----------------------------------|---------------------------------|------------------------------------------------------------------------------|------------------------------------------------------------------|
|                      | RS.                             | RS.                              | RS.                             | RS.                                                                          | RS.                                                              |
| Receipts .. .. .     | 2,25,000                        | 2,03,000                         | 2,19,000                        | — 22,000                                                                     | + 16,000                                                         |
| Expenditure .. .. .  | 1,52,000                        | 1,25,000                         | 1,43,000                        | — 27,000                                                                     | + 18,000                                                         |
| Net receipts .. .. . | 73,000                          | 78,000                           | 76,000                          | + 5,000                                                                      | — 2,000                                                          |

## RECEIPTS.

2. *Difference between the revised and budget estimates for 1894-95.*—The reduction in receipts appears necessary as the line has not done as well as expected.

3. *Difference between budget estimate for 1895-96 and revised estimate for 1894-95—Receipts.*—(a) The increase in receipts is provided for the anticipated development of traffic.

*Expenditure.*—(b) The expenditure is based on a percentage of the earnings in terms of the working agreement with the South Indian Railway.

MADRAS,  
22nd December 1894.

(Signed) A. GRANT,  
Offg. Examr., Railway Accounts, Madras.

22ND DECEMBER 1894, No. 721 R., PUBLIC WORKS.

GOVERNMENT OF MADRAS.

PUBLIC WORKS DEPARTMENT.

Railway.

Read the following paper :—

From the Agent, South Indian Railway, dated 21st December 1894, No. 1237.

ORDER—dated 22nd December 1894, No. 721 R., Public Works.

Ordered that the preliminary issue of the Revenue revised and budget estimates, Mayavaram-Muttupet Railway, for the years 1894-95 and 1895-96, together with the note thereon by the Examiner, Railway Accounts, Madras, be forwarded to the Government of India.

[Here enter No. 722 R., dated 22nd December 1894.]

(True Extract.)

(Signed) F. R. UPCOTT,  
Joint Secy. to Govt., P.W.D.,  
Railway Branch.

To the Agent, South Indian Railway.  
" Examiner, Railway Accounts, Madras.  
" Financial Department.  
" Accountant-General, Madras.

Exd. C. A. Munisawmy.  
Spare Copies

RAILWAY.

Govt. of {1894} Madras.

PUBLIC WORKS.

*Dated December, 22nd.*

*Recd.*

*Encl.*

G.O., 22nd Dec. 1894, No. 721 R.

DECEMBER.

### Mayavaram-Muttupet Railway

The preliminary issue of the Revenue revised and budget estimates of the — for 1894-95 and 1895-96, together with a note thereon by the Examiner, Railway Accounts, Madras, ordered to be forwarded to the Government of India.

PRELIMINARY ISSUE.

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REVENUE PROVINCIAL BUDGET ESTIMATE.

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PUBLIC WORKS DEPARTMENT.

PROVINCIAL RAILWAY REVENUE ACCOUNT.

XXVI.—STATE RAILWAYS (GROSS TRAFFIC RECEIPTS)

AND

38. STATE RAILWAYS (WORKING  
EXPENSES).

REVISED AND BUDGET ESTIMATES

OF THE

MAYAVARAM-MUTTUPET RAILWAY

FOR

1894-95 & 1895-96.

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# MAYAVARAM-MUTTUPET RAILWAY.

BUDGET ESTIMATE of Revenue and Expenditure for the year 1895-96.

| Heads.                                                                                                              | Actuals<br>in<br>1893-94. | Budget<br>estimate,<br>1894-95. | Revised<br>estimate,<br>1894-95. | Budget<br>estimate,<br>1895-96. |
|---------------------------------------------------------------------------------------------------------------------|---------------------------|---------------------------------|----------------------------------|---------------------------------|
|                                                                                                                     | RS.                       | RS.                             | RS.                              | RS.                             |
| <b>RECEIPTS.</b>                                                                                                    |                           |                                 |                                  |                                 |
| <i>Earnings—</i>                                                                                                    |                           |                                 |                                  |                                 |
| Coaching traffic earnings ...                                                                                       | ...                       | 1,25,000                        | 1,53,000                         | 1,61,000                        |
| Goods traffic earnings ...                                                                                          | ...                       | 94,000                          | 49,000                           | 52,000                          |
| Electric telegraph earnings ...                                                                                     | ...                       | 1,000                           | 1,000                            | 1,000                           |
| Steam-boat earnings ...                                                                                             | ...                       | ...                             | ...                              | ...                             |
| Sundries ...                                                                                                        | ...                       | 5,000                           | ...                              | 5,000                           |
| Total earnings (I) ...                                                                                              | ...                       | 2,25,000                        | 2,03,000                         | 2,19,000                        |
| <i>Add decrease, or deduct increase, in<br/>balances of Suspense Accounts,<br/>as per Appendix A—</i>               |                           |                                 |                                  |                                 |
| “Traffic Account” ...                                                                                               | ...                       | ...                             | ...                              | ...                             |
| “Foreign Railway” ...                                                                                               | ...                       | ...                             | ...                              | ...                             |
| Total receipts (II) ...                                                                                             | ...                       | 2,25,000                        | 2,03,000                         | 2,19,000                        |
| <b>EXPENDITURE.</b>                                                                                                 |                           |                                 |                                  |                                 |
| <i>Working expenses—</i>                                                                                            |                           |                                 |                                  |                                 |
| Maintenance of way, works and<br>stations (abstract A) ...                                                          | ...                       | 36,000                          | 24,000                           | 33,500                          |
| Locomotive expenses (abstract B) ...                                                                                | ...                       | 51,000                          | 43,000                           | 46,000                          |
| Carriage and wagon expenses<br>(abstract C) ...                                                                     | ...                       | 14,000                          | 14,000                           | 15,500                          |
| Traffic expenses (abstract D) ...                                                                                   | ...                       | 21,000                          | 17,000                           | 19,000                          |
| General charges ( „ E) ...                                                                                          | ...                       | 17,000                          | 15,000                           | 16,000                          |
| Steam-boat service (abstract F) ...                                                                                 | ...                       | ...                             | ...                              | ...                             |
| Special and miscellaneous ex-<br>penditure (abstract G) ...                                                         | ...                       | 13,000                          | 12,000                           | 13,000                          |
| Rent of leased lines ...                                                                                            | ...                       | ...                             | ...                              | ...                             |
| Total working expenses (III) ...                                                                                    | ...                       | 1,52,000                        | 1,25,000                         | 1,43,000                        |
| Additional half per cent of interest<br>due under clause 60 of contract.                                            | ...                       | ...                             | ...                              | ...                             |
| <i>Add increase, or deduct decrease, in<br/>balance of miscellaneous advance<br/>account, as per Appendix B</i> ... | ...                       | ...                             | ...                              | ...                             |
| <i>Deduct increase, or add decrease, in<br/>balance of “demands payable”<br/>as per Appendix B</i> ...              | ...                       | ...                             | ...                              | ...                             |
| Net expenditure against Grant<br>(IV) ...                                                                           | ...                       | 1,52,000                        | 1,25,000                         | 1,43,000                        |
| Net earnings (I—III) ...                                                                                            | ...                       | 73,000                          | 78,000                           | 76,000                          |
| Net receipts (II—IV) ...                                                                                            | ...                       | 73,000                          | 78,000                           | 76,000                          |

## MEMORANDUM.

|                                                                                | MILES.  |
|--------------------------------------------------------------------------------|---------|
| Number of miles open for traffic on 1st April 1894 ... ..                      | 53.99   |
| Opened during 1894-95 ... ..                                                   |         |
| Total on 1st April 1895 ... ..                                                 | 53.99   |
| Expected to be open during 1895-96 ... ..                                      |         |
| Total likely to be open at end of 1895-96 ... ..                               | 53.99   |
| Average number of miles expected to be open during the whole of 1895-96 ... .. | 53.99   |
| Train miles expected to be run during 1895-96 ... ..                           | 127,200 |

AGENT'S OFFICE,  
16th November 1894.

(Signed) T. H. LEMESURIER,  
for Agent, South Indian Railway.

(Signed) E. A. LEE,  
Examiner, Railway Accounts, Trichinopoly.

(Signed) W. M. SIMPSON,  
Chief Auditor, South Indian Railway.

## ABSTRACT A.

*Maintenance of Way, Works and Stations.*

| Particulars.                                                                  | Actuals<br>in<br>1893-94. | Budget<br>estimate,<br>1894-95. | Revised<br>estimate,<br>1894-95. | Budget<br>estimate,<br>1895-96. |
|-------------------------------------------------------------------------------|---------------------------|---------------------------------|----------------------------------|---------------------------------|
| VII. Unclassified expenditure ...                                             | RS. ...                   | RS. ...                         | RS. ...                          | RS. ...                         |
| Proportionate cost of working expenses payable to South Indian Railway ... .. | ...                       | 36,000                          | 24,000                           | 33,500                          |
| Total ...                                                                     | ...                       | 36,000                          | 24,000                           | 33,500                          |

## ABSTRACT B.

*Locomotive Expenses.*

| Particulars.                                                                  | Actuals<br>in<br>1893-94. | Budget<br>estimate,<br>1894-95. | Revised<br>estimate,<br>1894-95. | Budget<br>estimate,<br>1895-96. |
|-------------------------------------------------------------------------------|---------------------------|---------------------------------|----------------------------------|---------------------------------|
| IX. Unclassified expenditure ...                                              | RS. ...                   | RS. ...                         | RS. ...                          | RS. ...                         |
| Proportionate cost of working expenses payable to South Indian Railway ... .. | ...                       | 51,000                          | 43,000                           | 46,000                          |
| Total ...                                                                     | ...                       | 51,000                          | 43,000                           | 46,000                          |

## ABSTRACT C.

*Carriage and Wagon Expenses.*

| Particulars.                                                                  | Actuals<br>in<br>1893-94. | Budget<br>estimate,<br>1894-95. | Revised<br>estimate,<br>1894-95. | Budget<br>estimate,<br>1895-96. |
|-------------------------------------------------------------------------------|---------------------------|---------------------------------|----------------------------------|---------------------------------|
| V. Unclassified expenditure ...                                               | RS. ...                   | RS. ...                         | RS. ...                          | RS. ...                         |
| Proportionate cost of working expenses payable to South Indian Railway ... .. | ...                       | 14,000                          | 14,000                           | 15,500                          |
| Total ...                                                                     | ...                       | 14,000                          | 14,000                           | 15,500                          |

## ABSTRACT D.

*Traffic Expenses.*

| Particulars.                                                                  | Actuals<br>in<br>1893-94. | Budget<br>estimate,<br>1894-95. | Revised<br>estimate,<br>1894-95. | Budget<br>estimate,<br>1895-96. |
|-------------------------------------------------------------------------------|---------------------------|---------------------------------|----------------------------------|---------------------------------|
| VIII. Unclassified expenditure ...                                            | RS. ...                   | RS. ...                         | RS. ...                          | RS. ...                         |
| Proportionate cost of working expenses payable to South Indian Railway ... .. | ...                       | 21,000                          | 17,000                           | 19,000                          |
| Total ...                                                                     | ...                       | 21,000                          | 17,000                           | 19,000                          |

## ABSTRACT E.

*General Charges.*

| Particulars.                                                                  | Actuals<br>in<br>1893-94. | Budget<br>estimate,<br>1894-95. | Revised<br>estimate,<br>1894-95. | Budget<br>estimate,<br>1895-96. |
|-------------------------------------------------------------------------------|---------------------------|---------------------------------|----------------------------------|---------------------------------|
| VII. Unclassified expenditure ...                                             | RS. ...                   | RS. ...                         | RS. ...                          | RS. ...                         |
| Proportionate cost of working expenses payable to South Indian Railway ... .. | ...                       | 17,000                          | 15,000                           | 16,000                          |
| Total ...                                                                     | ...                       | 17,000                          | 15,000                           | 16,000                          |

## ABSTRACT F.

*Steam-boat Service.—Nil.*

## ABSTRACT G.

*Special and Miscellaneous Expenditure.*

| Particulars,                                                                       | Actuals<br>in<br>1893-94. | Budget<br>estimate,<br>1894-95. | Revised<br>estimate,<br>1894-95. | Budget<br>estimate,<br>1895-96. |
|------------------------------------------------------------------------------------|---------------------------|---------------------------------|----------------------------------|---------------------------------|
|                                                                                    | RS.                       | RS.                             | RS.                              | RS.                             |
| IV. Payments to other lines (hire of rolling stock at 5 per cent. of earnings) ... | ...                       | 11,000                          | 10,000                           | 11,000                          |
| VII. Miscellaneous ...                                                             | ...                       | ...                             | ...                              | ...                             |
| Proportionate cost of working expenses payable to South Indian Railway ...         | ...                       | 2,000                           | 2,000                            | 2,000                           |
| Total ...                                                                          | ...                       | 13,000                          | 12,000                           | 13,000                          |

## APPENDIX A.

*Fluctuations in Balances of Suspense Accounts affecting Revenue.—Nil.*

## APPENDIX B.

*Fluctuations in Balances of Suspense Accounts under Expenditure affecting Budget Grant.—Nil.*

NOTE by the Examiner of Railway Accounts, Madras, on the revised and budget estimates (Revenue) of the Májavaram-Muttupet Railway for 1894-95 and 1895-96.

The following statement furnishes a comparison between the budget estimates of 1894-95 and 1895-96 and the revised estimate of 1894-95 :—

|                     | Budget<br>estimate,<br>1894-95. | Revised<br>estimate,<br>1894-95. | Budget<br>estimate,<br>1895-96. | Revised<br>estimate,<br>1894-95,<br>more or less<br>than budget,<br>1894-95. | Budget,<br>1895-96,<br>more or less<br>than revised,<br>1894-95. |
|---------------------|---------------------------------|----------------------------------|---------------------------------|------------------------------------------------------------------------------|------------------------------------------------------------------|
|                     | RS.                             | RS.                              | RS.                             | RS.                                                                          | RS.                                                              |
| Receipts .. .. .    | 2,25,000                        | 2,03,000                         | 2,19,000                        | — 22,000                                                                     | + 16,000                                                         |
| Expenditure .. .. . | 1,52,000                        | 1,25,000                         | 1,43,000                        | — 27,000                                                                     | + 18,000                                                         |
| Net receipts .. .   | 73,000                          | 78,000                           | 76,000                          | + 5,000                                                                      | — 2,000                                                          |

## RECEIPTS.

2. *Difference between the revised and budget estimates for 1894-95.*—The reduction in receipts appears necessary as the line has not done as well as expected.

3. *Difference between budget estimate for 1895-96 and revised estimate for 1894-95—Receipts.*—(a) The increase in receipts is provided for the anticipated development of traffic.

*Expenditure.*—(b) The expenditure is based on a percentage of the earnings in terms of the working agreement with the South Indian Railway.

MADRAS,  
22nd December 1894.

(Signed) A. GRANT,  
Offg. Examr., Railway Accounts, Madras.

22ND DECEMBER 1894, No. 722 R., PUBLIC WORKS.

PUBLIC WORKS DEPARTMENT.

Railway.

LETTER—from

F. R. UPCOTT, Esq.,  
*Joint Secretary to the Government of Madras,*  
*Public Works Department,*  
*Railway Branch,*

To

THE SECRETARY TO THE GOVERNMENT OF INDIA,  
PUBLIC WORKS DEPARTMENT.

SIR,

With reference to Government of India Resolution No. 170 A.G., dated 13th December 1894, I am directed to forward herewith the preliminary issue of the Revenue revised and budget estimates, Mayavaram-Muttupet Railway, for the years 1894-95 and 1895-96 together with a note thereon by the Examiner, Railway Accounts, Madras.

I have the honour to be,

Sir,

Your most obedient servant,

(Signed) F. R. UPCOTT,  
Joint Secy. to Govt., P.W.D.,  
Railway Branch.

FORT ST. GEORGE,  
22nd December 1894.

Exd. C. A. Mannisawmy.  
Spare Copies

RAILWAY.

Gobt. of {1894} Madras.  
PUBLIC WORKS.

Dated December, 22nd.

Recd.

Encl.

22nd December 1894, No. 722 R.

DECEMBER.

### Mayavaram-Muttupet Railway

Forwarding the preliminary issue of the Revenue revised and budget estimates of the — for 1894-95 and 1895-96 together with a note thereon by the Examiner, Railway Accounts, Madras.

*Vide amended Budget*

PRELIMINARY ISSUE.)

*To be in red ink*

REVENUE PROVINCIAL BUDGET ESTIMATE.

PUBLIC WORKS DEPARTMENT.

PROVINCIAL RAILWAY REVENUE ACCOUNT.

XXVI.—STATE RAILWAYS (GROSS TRAFFIC RECEIPTS)

AND

38. STATE RAILWAYS (WORKING EXPENSES).

REVISED AND BUDGET ESTIMATES

OF THE

MAYAVARAM-MUTTUPET RAILWAY

FOR

1894-95 & 1895-96.

# MAYAVARAM-MUTTUPET RAILWAY.

BUDGET ESTIMATE of Revenue and Expenditure for the year 1895-96.

| Heads.                                                                                                     | Actuals<br>in<br>1893-94. | Budget<br>estimate,<br>1894-95. | Revised<br>estimate,<br>1894-95. | Budget<br>estimate,<br>1895-96. |
|------------------------------------------------------------------------------------------------------------|---------------------------|---------------------------------|----------------------------------|---------------------------------|
| <b>RECEIPTS.</b>                                                                                           | <b>RS.</b>                | <b>RS.</b>                      | <b>RS.</b>                       | <b>RS.</b>                      |
| <i>Earnings—</i>                                                                                           |                           |                                 |                                  |                                 |
| Coaching traffic earnings ...                                                                              | ...                       | 1,25,000                        | 1,53,000                         | 1,61,000                        |
| Goods traffic earnings ...                                                                                 | ...                       | 94,000                          | 49,000                           | (2,000)                         |
| Electric telegraph earnings ...                                                                            | ...                       | 1,000                           | 1,000                            | 1,000                           |
| Steam-boat earnings ...                                                                                    | ...                       | ...                             | ...                              | ...                             |
| Sundries ...                                                                                               | ...                       | 5,000                           | ...                              | 5,000                           |
| Total earnings (I) ...                                                                                     | ...                       | 2,25,000                        | 2,03,000                         | 2,19,000                        |
| Add decrease, or deduct increase, in<br>balances of Suspense Accounts,<br>as per Appendix A—               |                           |                                 |                                  |                                 |
| “Traffic Account” ...                                                                                      | ...                       | ...                             | ...                              | ...                             |
| “Foreign Railway” ...                                                                                      | ...                       | ...                             | ...                              | ...                             |
| Total receipts (II) ...                                                                                    | ...                       | 2,25,000                        | 2,03,000                         | 2,19,000                        |
| <b>EXPENDITURE.</b>                                                                                        |                           |                                 |                                  |                                 |
| <i>Working expenses—</i>                                                                                   |                           |                                 |                                  |                                 |
| Maintenance of way, works and<br>stations (abstract A) ...                                                 | ...                       | 36,000                          | 21,000                           | 35,000                          |
| Locomotive expenses (abstract B) ...                                                                       | ...                       | 51,000                          | 47,000                           | 49,000                          |
| Carriage and wagon expenses<br>(abstract C) ...                                                            | ...                       | 14,000                          | 14,000                           | 15,500                          |
| Traffic expenses (abstract D) ...                                                                          | ...                       | 21,000                          | 19,000                           | 19,000                          |
| General charges ( „ E) ...                                                                                 | ...                       | 17,000                          | 16,000                           | 16,000                          |
| Steam-boat service (abstract F) ...                                                                        | ...                       | ...                             | ...                              | ...                             |
| Special and miscellaneous ex-<br>penditure (abstract G) ...                                                | ...                       | 13,000                          | 12,000                           | 13,000                          |
| Rent of leased lines ...                                                                                   | ...                       | ...                             | ...                              | ...                             |
| Total working expenses (III) ..                                                                            | ...                       | 1,52,000                        | 1,50,000                         | 1,47,000                        |
| Additional half per cent of interest<br>due under clause 60 of contract.                                   | ...                       | ...                             | ...                              | ...                             |
| Add increase, or deduct decrease, in<br>balance of miscellaneous advance<br>account, as per Appendix B ... | ...                       | ...                             | ...                              | ...                             |
| Deduct increase, or add decrease, in<br>balance of “demands payable”<br>as per Appendix B ...              | ...                       | ...                             | ...                              | ...                             |
| Net expenditure against Grant<br>(IV) ...                                                                  | ...                       | 1,52,000                        | 1,50,000                         | 1,47,000                        |
| Net earnings (I—III) ...                                                                                   | ...                       | 73,000                          | 73,000                           | 72,000                          |
| Net receipts (II—IV) ...                                                                                   | ...                       | 73,000                          | 73,000                           | 72,000                          |

NOTE.—The above is subject to slight modifications that may be found necessary when the estimates for the South Indian Railway are framed.

## MEMORANDUM.

|                                                                                | MILES.  |
|--------------------------------------------------------------------------------|---------|
| Number of miles open for traffic on 1st April 1894 ... ..                      | 53.99 ✓ |
| Opened during 1894-95 ... ..                                                   | 53.99 ✓ |
| Total on 1st April 1895 ... ..                                                 | 53.99 ✓ |
| Expected to be open during 1895-96 ... ..                                      | 53.99 ✓ |
| Total likely to be open at end of 1895-96 ... ..                               | 53.99 ✓ |
| Average number of miles expected to be open during the whole of 1895-96 ... .. | 53.99 ✓ |
| Train miles expected to be run during 1895-96 ... ..                           | 127,200 |

AGENT'S OFFICE,  
16th November 1894.

(Signed) T. H. LEMESURIER,  
for Agent, South Indian Railway.

(Signed) E. A. LEE,  
Examiner, Railway Accounts, Trichinopoly.

(Signed) W. M. SIMPSON,  
Chief Auditor, South Indian Railway.

## ABSTRACT A.

*Maintenance of Way, Works and Stations.*

| Particulars.                                                                        | Actuals<br>in<br>1893-94. | Budget<br>estimate,<br>1894-95. | Revised<br>estimate,<br>1894-95. | Budget<br>estimate,<br>1895-96. |
|-------------------------------------------------------------------------------------|---------------------------|---------------------------------|----------------------------------|---------------------------------|
| VII. Unclassified expenditure ...                                                   | RS.                       | RS.                             | RS.                              | RS.                             |
| Proportionate cost of working<br>expenses payable to South<br>Indian Railway ... .. | ...                       | 36,000                          | 27,000                           | 35,000                          |
| Total ... ..                                                                        | ...                       | 36,000                          | 27,000                           | 35,000                          |

## ABSTRACT B.

*Locomotive Expenses.*

| Particulars.                                                                        | Actuals<br>in<br>1893-94. | Budget<br>estimate,<br>1894-95. | Revised<br>estimate,<br>1894-95. | Budget<br>estimate,<br>1895-96. |
|-------------------------------------------------------------------------------------|---------------------------|---------------------------------|----------------------------------|---------------------------------|
| IX. Unclassified expenditure ...                                                    | RS.                       | RS.                             | RS.                              | RS.                             |
| Proportionate cost of working<br>expenses payable to South<br>Indian Railway ... .. | ...                       | 51,000                          | 41,000                           | 49,000                          |
| Total ... ..                                                                        | ...                       | 51,000                          | 41,000                           | 49,000                          |

## ABSTRACT C.

*Carriage and Wagon Expenses.*

| Particulars.                                                                     | Actuals<br>in<br>1893-94. | Budget<br>estimate,<br>1894-95. | Revised<br>estimate,<br>1894-95. | Budget<br>estimate,<br>1895-96. |
|----------------------------------------------------------------------------------|---------------------------|---------------------------------|----------------------------------|---------------------------------|
| V. Unclassified expenditure ...                                                  | RS.<br>...                | RS.<br>...                      | RS.<br>...                       | RS.<br>...                      |
| Proportionate cost of working<br>expenses payable to South<br>Indian Railway ... | ...                       | 14,000                          | 14,000                           | 15,500                          |
| Total ...                                                                        | ...                       | 14,000                          | 14,000                           | 15,500                          |

## ABSTRACT D.

*Traffic Expenses.*

| Particulars.                                                                     | Actuals<br>in<br>1893-94. | Budget<br>estimate,<br>1894-95. | Revised<br>estimate,<br>1894-95. | Budget<br>estimate,<br>1895-96. |
|----------------------------------------------------------------------------------|---------------------------|---------------------------------|----------------------------------|---------------------------------|
| VIII. Unclassified expenditure ...                                               | RS.<br>...                | RS.<br>...                      | RS.<br>...                       | RS.<br>...                      |
| Proportionate cost of working<br>expenses payable to South<br>Indian Railway ... | ..                        | 21,000                          | 18,000                           | 21,000                          |
| Total ...                                                                        | ...                       | 21,000                          | 18,000                           | 21,000                          |

## ABSTRACT E.

*General Charges.*

| Particulars.                                                                     | Actuals<br>in<br>1893-94. | Budget<br>estimate,<br>1894-95. | Revised<br>estimate,<br>1894-95. | Budget<br>estimate,<br>1895-96. |
|----------------------------------------------------------------------------------|---------------------------|---------------------------------|----------------------------------|---------------------------------|
| VII. Unclassified expenditure ...                                                | RS.<br>...                | RS.<br>...                      | RS.<br>...                       | RS.<br>...                      |
| Proportionate cost of working<br>expenses payable to South<br>Indian Railway ... | ...                       | 17,000                          | 15,000                           | 16,000                          |
| Total ...                                                                        | ...                       | 17,000                          | 15,000                           | 16,000                          |

## ABSTRACT F.

*Steam-boat Service.*

Nil.

Note by the Examiners of Railway Accounts, Madras  
on the revised and budget estimates (Revenue)  
of the Mayavaram Mettupet Railway, for 1894-95 and  
1895-96.

The following statement furnishes a comparison  
between the budget estimates of 1894-95 and  
1895-96 and the revised estimate of 1894-95.

|                        | Budget<br>Estimate<br>1894-95 | Revised<br>Estimate<br>1894-95 | Budget<br>Estimate<br>1895-96 | Revised<br>Estimate<br>1894-95<br>more or less<br>than Budget<br>1894-95 | Budget<br>Estimate<br>1895-96<br>more or less<br>than Revised<br>1894-95 |
|------------------------|-------------------------------|--------------------------------|-------------------------------|--------------------------------------------------------------------------|--------------------------------------------------------------------------|
|                        | Rs                            | Rs                             | Rs                            | Rs                                                                       | Rs                                                                       |
| Receipts . . . . .     | 2,25,000                      | 2,03,000                       | 2,19,000                      | -22,000                                                                  | +16,000                                                                  |
| Expenditure . . . . .  | 1,52,000                      | 1,25,000                       | 1,43,000                      | -27,000                                                                  | +18,000                                                                  |
| Net Receipts . . . . . | 73,000                        | 78,000                         | 76,000                        | +5,000                                                                   | -2,000                                                                   |

- Receipts -

2. Difference between the revised and budget estimates for 1894-95

The reduction in receipts appears necessary as the  
line has not done as well as expected.

3. Difference between budget estimate for 1895-96 and revised  
estimate for 1894-95.

- Receipts -

(a) The increase in receipts is provided for the antici-  
-pated development of traffic.

- Expenditure -

(b) The expenditure is based on percentage of the  
earnings in terms of the working agreement with  
the South Indian Ry.

Madras 22 Dec 96.

Agreement  
Off. Secy Ry. Accts. Madras

A-Nº 721 R d 22-12-94

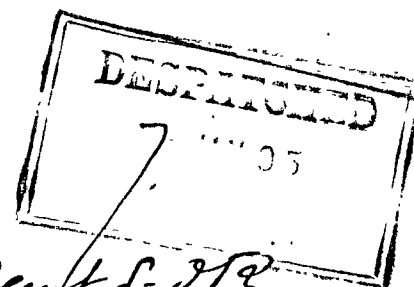
PUBLIC WORKS DEPARTMENT,  
RAILWAY BRANCH.

PROCEEDINGS OF THE MADRAS GOVERNMENT.

Read the following

Letter from the Agent S. D. H. E. N.º 1237 of 21-10-1894

Ordered that, the  
Preliminary issue of the  
Revenue revised and  
budget estimates Marga-  
naram District Railway  
for the years 1894-95 and  
1895-96 together with <sup>the</sup> Note  
thereon  
By the Examiner Railway  
Accounts, Madras, be  
forwarded to the Govt



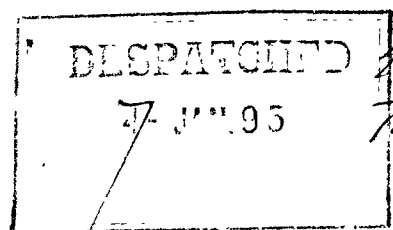
To The Agent S. D. H. E. N.º 1237 of 21-10-1894  
" Examiner R. Accounts Madras of India.  
" Financial Dept  
" Assistant General <sup>Madras</sup>

H. E. N.º 722 R of 22 Dec 1894

To The Secretary to Govt of India  
P. W. D.

Sir, With reference to the  
of India  
Resolution from the Govt  
of India N.º 170 A.C. of 13<sup>th</sup>  
December 1894, I am  
directed

directed to forward here  
with the Preliminary form  
of the Revenue Revised  
and Budget estimates  
South Madrasam District  
Railway for the years 1894-95  
and 1895-96 together with  
a note thereon by the Exami-  
ner Railway accounts  
Madras:



R.

22-12-94

A. 721-22 Rd 22-12-94