

Public Works (1894) Department.

RAILWAY BRANCH.

G.O., No. 695-96R

DATED 15th December

[Despatch Abstract.]

Mayanarum - Mutapet Railway

The preliminary issue of the Capital revised & budget estimates of the — for 1894-95 & 1895-96 with note thereon by the Examiner Ry. Accounts, Ordered to be forwarded to the Govt. of India.

Forwarding the preliminary issue of the Capital revised & budget estimates of the — for 1894-95 & 1895-96, with note thereon by the Examiner Railway Accounts, Madras.

[illegible][illegible]

1894-95 & 1895-96.

MEMORANDUM.

Programme proposed.

						1895-96.
						RS.
Cash outlay	...	...	...	...	...	35,500
Value of stores to be drawn from stock	...	...	...	...	...	2,500
Total, Indian grant						38,000

CAPITAL Revised and Budget Estimates of Construction Works on the Máyavaram-Mutpet Railway for 1894-95 and 1895-96.

General Abstract.

Main heads of expenditure.	Actuals to end of 1893-94.	Budget grant, 1894-95.	Revised estimate, 1894-95.			Budget estimate, 1895-96.			Total probable outlay to end of 1895-96 (columns 1, 3 and 4).	Required for lines under construction only.	
			Cash.	Stores.	Total.	Cash.	Stores.	Total.		Remaining to be spent in future years.	Sanctioned estimate.
	1	2	3	4	5	6	7				
<i>Works and services.</i>											
I. Preliminary expenses ..	Rs. 16,099	Rs. ..	Rs. ..	Rs. ..	Rs. 16,099	Rs. ..	Rs. 16,099				
II. Land ..	1,91,186	..	..	..	1,91,186	..	1,91,186				
III. Formation ..	2,19,221	10,000	..	..	2,29,221	..	2,32,221				
IV. Bridge work ..	7,05,209	1,02,993	7,000	93,080	8,11,289	13,000	8,11,289				
V. Fencing ..	16,708	5,500	4,000	13,000	30,708	500	30,708				
VI. Electric telegraph ..	2,173	..	..	100	2,073	..	2,073				
VII. Ballast and permanent-way ..	6,75,866	52,000	7,000	9,502	6,87,368	2,000	6,87,368				
VIII. Stations and buildings ..	1,31,538	17,596	12,500	43,509	1,88,156	1,000	1,88,156				
Total, Construction Accounts ..	19,58,000	1,88,089	30,500	1,73,882	21,61,000	2,500	21,61,000				
IX. Plant ..	11,312	..	2,400	3,009	13,321	..	13,321				
X. Ferries, &c. ..	..	..	..	..	..	..	..				
XI. Rolling-stock ..	..	..	..	..	..	..	..				
XII. General charges as per schedule A. ..	2,37,394	20,244	500	28,095	2,74,371	8,882	2,74,371				
Total, expenditure on final heads ..	22,06,706	2,08,333	32,400	2,04,386	24,49,692	2,500	24,49,692				
Miscellaneous advances ..	326	13,333	..	326	13,659	..	13,659				
Total, expenditure on final heads ..	22,07,032	2,21,666	32,400	2,04,660	24,49,692	2,500	24,49,692				
Deduct Receipts on Capital Account ..	..	1,95,000	..	..	..	..	..				
Grand Total, Works and Services ..	22,07,032	1,95,000	32,400	2,04,660	24,49,692	2,500	24,49,692				

Completion estimates will be submitted.

TRICHINOPOLY,
20th November 1894.(Signed) D. LOGAN,
Chief Engineer.(Signed) W. S. BETTS,
Agent.(Signed) W. C. CAVE-BROWNE,
for Chief Auditor.(Signed) V. M. CHETTY,
Accountant,
for Deputy Examiner, Railway Accounts,
Trichinopoly.

Completion estimates will be submitted.

CAPITAL AND REVENUE.

SCHEDULE A.—Budget estimate of General charges of the Mayavaram-Mutpet Railway for the year 1895-96.

NOTE.—This schedule is required in detail in the case of lines under construction only, the abstract at the end will be sufficient in the case of open lines.

NUMBER.	1894-95	1895-96	Detail.	Monthly salary of office.	REVISED ESTIMATE, 1894-95.			BUDGET ESTIMATE, 1895-96.			Remarks.
					Per mensem.	Per annum.	Distribution of charges.	Per mensem.	Per annum.	Distribution of charges.	
					RS.	RS.	Capital. Revenue. Total.	RS.	RS.	Capital. Revenue. Total.	
(1) DIRECTION OR GENERAL.											
7	4	..	Clerks	Under 100	179	2,093	RS. 2,093	RS. 105	1,260	RS. 1,260	(a) Five for twelve months and two for broken periods.
8	3	..	Draftsmen	Do.	207	2,455	.. 2,455	85	1,020	.. 1,020	
2	1	..	Peons	Under 100	12½	150	.. 150	7	84	.. 84	
		..	Office expenses	..	10	120	.. 120	10	120	.. 120	
		..	Total, Direction ..	..	408½	4,818	.. 4,818	207	2,484	.. 2,484	
(2) ENGINEERING.											
		..	Engineers.								
1	..	..	Executive Engineer, 2nd grade ..	850	850	192	.. 192	..	..	..	(b) For portion of a month.
SUBORDINATES.											
		..	Upper Subordinates.								
2	..	..	Supervisors, 1st and 2nd grades ..	100 to 200	313	3,254	.. 3,254	..	..	..	(c) One for twelve months and one for seven months.
1	..	..	Overseer, 1st grade	100 and under.	100	900	.. 900	..	..	..	(d) For nine months.
3	..	..	Temporary Subordinates	Do.	250	987	.. 987	..	..	..	(e) One for ten months and two for broken periods.
		..	Total	..	693	5,141	.. 5,141	..	..	..	
Lower Subordinates.											
7	..	..	Temporary Lower Subordinates ..	100 and under	215	664	.. 664	..	..	..	(f) One for twelve months, one for four months and others for broken periods.
		..	Total, Subordinates	..	908	5,805	.. 5,805	..	..	..	
Office Establishment.											
1	3	..	Accountant	Under 100	80	960	.. 960	..	1,260	.. 1,260	(g) Five for twelve months, three for seven months and remainder for broken periods.
12		..	Clerks	Do.	365	2,937	.. 2,937	105	..	..	

Budget estimate of General charges of the Mayavaram-Mutpet Railway for the year 1895-96—cont.

NUMBER.		Detail.	Monthly salary of office.	REVISED ESTIMATE, 1894-95.				BUDGET ESTIMATE, 1895-96.				Remarks.
1894-95.	1895-96.			Per mensem.	Per annum.	Distribution of charges.		Per mensem.	Per annum.	Distribution of charges.		
						Capital.	Revenue.			Capital.	Revenue.	
Office Establishment—cont.												
2	..	Draftsmen	Under 100	Rs. 75	Rs. 345	Rs. 345	Rs. 345	Rs. ..	Rs. ..	Rs. ..	Rs. ..	(h) One for seven months and the other for one month.
3	..	Cashiers	Do.	140	440	440	440	..	..	..	..	(i) One for seven months and two for one month.
31	1	Lascars, Dak Runners, Watchmen, Sweepers and Police Guards.	Do.	196	1,487	1,487	1,487	..	7	84	84	(j) Varying numbers and varying periods.
		Total ..	..	856	6,169	6,169	6,169	..	112	1,344	1,344	84
		Travelling allowances ..	..	193	915	915	915	..	5	60	60	60
		Pension and leave contributions ..	..	126	600	600	600	..	..	..	..	..
		Sub-divisional allowances ..	..	60	570	570	570	..	..	..	..	..
		Office expenses	..	200	2,400	2,400	2,400	..	10	120	120	120
		Total, Engineering ..	..	3,193	16,651	16,651	16,651	..	127	1,524	1,524	1,524
2	1	Depot Storekeepers	Under 100	80	800	800	800	..	40	280	280	280
3	..	Storekeepers	Do.	85	165	165	165	..	..	..	..	..
1	1	Clerks	Do.	29	20	20	20	..	20	140	140	140
16	1	Lascars and Watchmen	Do.	99	542	542	542	..	7	49	49	49
		Travelling allowances	..	23	97	97	97	..	5	35	35	35
		Office expenses	..	20	240	240	240	..	10	70	70	70
		Total, Stores ..	..	327	1,864	1,864	1,864	..	82	574	574	574
1	1	(4) Audit and Accounts.	100 to 200	163½	1,969	1,969	1,969	..	174½	2,089	2,089	2,089
6	4	Clerks	Under 100	185	2,220	2,220	2,220	..	140	1,680	1,680	1,680
1	1	Pen	Do.	7	84	84	84	..	7	84	84	84
		Travelling allowances	..	4½	50	50	50	..	4½	50	50	50
		Pension and leave contributions ..	..	17	203	203	203	..	17	203	203	203
		Office expenses	..	13½	158	158	158	..	16½	194	194	194
		Total, Audit and Accounts ..	..	389½	4,684	4,684	4,684	..	358½	4,300	4,300	4,300

(5) MEDICAL AND SANITATION.												
1			Apothecary	Under Rs. 100	50	50	50	..	..	..	..	..
3			Lascars, Sweepers and Watchmen.	Do.	17	17	17	..	..	..	..	..
			Travelling allowances		1	1	1	..	..	..	..	..
			Office expenses		10	10	10	..	..	..	..	..
			Total, Medical and Sanitation		78	78	78	..	..	..	..	..
			Grand Total		28,095	28,095	28,095	..	8,882	8,882	..	8,882

ABSTRACT of General charges for 1895-96.

Sub-heads of establishment.	Revised estimate, 1894-95.	Budget estimate, 1895-96.	DISTRIBUTION.			
			Capital.		Revenue.	
			1894-95.	1895-96.	1894-95.	1895-96.
	RS.	RS.	RS.	RS.		
Direction or General	4,818	2,484	4,818	2,484	..	..
Engineering	16,651	1,524	16,651	1,524	..	..
Locomotive	..	..	..	..	..	..
Traffic	..	..	..	..	..	..
Stores	1,864	574	1,864	574	..	..
Audit and Accounts	4,684	4,300	4,684	4,300	..	..
Medical and Sanitation	78	..	78	..	..	..
Total ..	28,095	8,882	28,095	8,882	..	..

TRICHINOPOLY,
20th Nov. 1894.

(Signed)

D. LOGAN,
Chief Engineer.

(Signed)

W. S. BETTS,
Agent.

PRELIMINARY ISSUE.

CAPITAL BUDGET ESTIMATE—STORES.

PUBLIC WORKS DEPARTMENT.

CAPITAL EXPENDITURE ON PUBLIC WORKS CHARGED
AGAINST REVENUE.

37. CONSTRUCTION OF RAILWAYS,
PROVINCIAL.

REVISED AND BUDGET ESTIMATES

OF

STORES TRANSACTIONS ON THE MAYAVARAM-
MUTUPET RAILWAY

FOR

1894-95 & 1895-96.

5

MEMORANDUM.

	1895-96.
	RS.
The budget estimate contemplates a total expenditure of Rs. 2,500 as under:—	
Cash outlay on stores	2,500
and is provided for as follows:—	
Credits for stores issued to capital works	2,500
Credits to be realized from sales—as per schedule F	...
	2,500
Balance being Indian grant required as above	...

CAPITAL Revised and Budget Estimates of Stores transactions on the Mayavaram-Mutpet Railway for 1894-95 and 1895-96.
General Abstract.

Suspense heads.	Actuals at end of 1893-94.	REVISED ESTIMATE, 1894-95.					Probable balance at end of 1894-95.	BUDGET ESTIMATE, 1895-96.					Probable balance at end of 1895-96.
		Debits.		Credita.	Net debit or credit.	Debits.		Credita.	Net debit or credit.				
		Cash.	Stores.			Cash.				Stores.	Total.		
Purchases as per schedule A	RS. 11,830	RS. 47,358	RS. ..	RS. 47,358	RS. 35,528	RS. 11,830	RS. 2,500	RS. ..	RS. 2,500	RS. ..	RS. ..		
London stores as per schedule B	.. 12,143	.. 2,329		.. 2,329	.. 14,472	.. 12,143							
Manufactures as per schedule C													
Workshop manufactures as per schedule D	.. 64,347		.. 50,000	.. 50,000	.. 1,14,347	.. 64,347		.. 2,500	.. 2,500	.. 2,500			
Stores in depôts as per schedule E		.. 81,947	.. 81,947	.. 81,947	.. 81,947								
Sales as per schedule F													
Total	64,660	49,687	1,31,947	1,81,634	2,46,294	64,630	2,500	2,500	5,000	..	..		

TRICHINOPOLY,
20th November 1894.

(Signed) DAVID LOGAN,
Chief Engineer.

(Signed) WILLIAM S. BETTS,
Agent.

(Signed) W. C. CAVE-BROWNE,
for Chief Auditor.

(Signed) V. M. CHETTY,
Accountant,
for Deputy Examiner, Railway Accounts,
Trichinopoly.

SCHEDULE A.

MAYAVARAM-MUTUPET RAILWAY.

DETAILS of the Estimated transactions under the head "Purchases."

Particulars.	REVISED ESTIMATE, 1894-95.			BUDGET ESTIMATE, 1895-96.			Objects for which required.
	Cash.	Stores.	Total.	Cash.	Stores.	Total.	
Balance at commencement of year ..	Rs. ..	..	Rs. 11,830	Rs. ..	..	Rs. ..	
<i>Debits during the year.</i>							
<i>Local purchases.</i>							
Firewood	..	..	..	..	..	..	
Coal	..	..	..	..	..	..	
Pyngadu sleepers	36,758	..	36,758	..	..	..	
Running stores	..	..	..	..	..	..	
Miscellaneous stores	10,600	..	10,600	2,500	..	2,500	
Total, Purchases ..	47,358	..	47,358	2,500	..	2,500	
Total, Balance plus Purchases ..	..	..	35,528	..	..	2,500	
<i>Credits during the year.</i>							
<i>By transfers to debit of "Stores" —</i>							
Firewood	..	..	..	..	..	..	
Coal	..	..	..	..	..	..	
Pyngadu sleepers	24,928	..	24,928	..	..	..	
Running stores	..	..	..	..	..	..	
Miscellaneous stores	10,600	..	10,600	2,500	..	2,500	
Total, Credits ..	35,528	..	35,528	2,500	..	2,500	
Balance estimated at end of year ..	..	..	..	..	..	..	
Difference between opening and closing balances	..	..	11,830	..	..	..	

Nors.—Cash outlay in India to the extent of Rs. 2,500 is provided for in this schedule during 1895-96.

SCHEDULE B.

DETAILS of the Estimated transactions under the head "London Stores"—Nil.

SCHEDULE C.

MAYAVARAM-MUTUPET RAILWAY.

DETAILS of the Estimated transactions under the head "Manufactures."

Particulars.	REVISED ESTIMATE, 1894-95.			BUDGET ESTIMATE, 1895-96.		
	Cash.	Stores.	Total.	Cash.	Stores.	Total.
Balance at commencement of year ..	Rs. ..	..	Rs. 12,143	Rs. ..	..	Rs. ..
<i>Debits during the year.</i>						
Quarrying	..	..	..	..	..	..
Brick manufacture	2,329	..	2,329	..	..	..
Lime manufacture	..	..	..	..	..	..
Tile manufacture	..	..	..	..	..	..
Total, Debits ..	2,329	..	2,329	..	..	..
Total Balance plus Debits ..	..	..	14,472	..	..	..
<i>Credits during the year.</i>						
<i>By value of outturn charged to Revenue account</i>						
Do. do. to Stores ..	14,472	..	14,472	..	..	..
Total, Credits ..	14,472	..	14,472	..	..	..
Balance expected at end of year ..	..	..	..	..	..	..
Difference between opening and closing balances	..	..	12,143	..	..	..

NOTE.—This schedule provides for cash outlay in India of Rs. nil during 1895-96.

SCHEDULE D.

DETAILS of the Estimated transactions under the head "Workshop Manufactures"—*Nil*.

SCHEDULE E.

MAYAVARAM-MUTUPET RAILWAY.

DETAILS of the Estimated transactions under the head "Stores."

Particulars.	Revised estimate, 1894-95.	Budget estimate, 1895-96.	Particulars.	Revised estimate, 1894-95.	Budget estimate, 1895-96.
To balance at commencement of year ..	Rs. 64,347	Rs. ..	By issues during the year—	Rs.	Rs.
To Receipts during the year—			To Capital works—		
Local purchases—			Formation ..	..	..
Firewood ..	..	..	Bridge work ..	7,000	1,000
Coal ..	..	..	Fencing ..	4,000	500
Sleepers (Pyngadu) ..	24,928	..	Electric telegraph ..	..	..
Running stores ..	..	..	Ballast and permanent-way ..	7,000	..
Miscellaneous stores ..	10,600	2,500	Stations and buildings ..	12,500	1,000
London stores—			Plant ..	2,400	..
For Capital works ..	..	..	General charges ..	500	..
For Revenue purposes ..	..	..	To manufactures ..	..	..
Manufactures—			To Workshop manufactures ..	..	..
Bricks ..	14,472	..	To Revenue working expenses ..	..	..
Workshop manufactures ..	..	..	To sales as per schedule F. ..	81,947	..
			Total, Issues ..	1,14,347	2,500
			Balance expected at close of year.	..	..
Total Receipts during the year ..	50,000	2,500	Grand Total ..	1,14,347	2,500
Grand Total ..	50,000	2,500	Difference between opening and closing balances ..	64,347	..

SCHEDULE F.

MAYAVARAM-MUTUPET RAILWAY.

DETAILS of the Estimated transactions under the head "Sales."

Particulars.	REVISED ESTIMATE, 1894-95.			BUDGET ESTIMATE, 1895-96.		
	Cash.	Stores.	Total.	Cash.	Stores.	Total.
Balance at commencement of year ..	Rs. ..	Rs. ..	Rs. ..	..	..	..
Debits during the year.						
Stores transferred to the South Indian Railway ..	..	72,000	72,000	..	..	..
Bricks transferred to South Indian Railway ..	..	9,947	9,947	..	..	..
Total, Debits ..	..	81,947	81,947	..	..	..
Total, Balance plus Debits ..	..	..	81,947	..	..	..
Credits during the year.						
By value recovered ..	81,947	..	81,947	..	..	..
Balance expected at end of year ..	..	..	..	..	..	..
Difference between opening and closing balances ..	..	..	..	..	..	..

SCHEDULE G.

STATEMENT showing sum set aside for expenditure in England on the Mayavaram-Mutupet Railway during 1895-96—*Nil*.

Note by the Examiner of Railway Accounts, Madras, on the revised and budget estimates of the Mayavaram-Mutupet Railway for 1894-95 and 1895-96.

The following statement furnishes a comparison between the budget estimates of 1894-95 and 1895-96 and the revised estimate of 1894-95 :—

	Budget, 1894-95.	Revised estimate, 1894-95.	Budget, 1895-96.	Revised, 1894-95, more or less than budget, 1894-95.	Budget, 1895-96, more or less than revised, 1894-95.
Works and Services ..	Rs. 1,95,000	Rs. 2,04,660	Rs. 38,000	Rs. + 9,660	Rs. — 1,66,660
Stores ..	— 20,000	— 64,660	..	— 44,660	+ 64,660
Net expenditure ..	1,75,000	1,40,000	38,000	— 35,000	— 1,02,000

2. *Difference between the revised and budget estimates for 1894-95.*—The decrease is due to the anticipated transfer to the South Indian Railway of stores valued at Rs. 72,600 less the increase in cash outlay on stores owing to a liability for pyngadu sleepers which it was expected would have been paid in 1893-94 but which was only discharged in the current year.

3. *Difference between budget estimate for 1895-96 and revised estimate for 1894-95.*—The construction estimate lapses at the end of 1894-95 and the provision for 1895-96 is for expenditure provided for in the completion estimate.

(Signed) A. GRANT,
Offg. Examr., Railway Accounts, Madras.

14th December 1894.

NOTE to accompany the revised and budget estimates of the Máyavaram-Mutupet Railway for 1894-95 and 1895-96.

In the six months' estimates the expenditure required for 1895-96 was fixed at Rs. 17,600, but on a further and more detailed comparison it was found that the sum first fixed would be insufficient and it was accordingly raised to Rs. 38,000.

The principal item of expenditure will be under bridge work, stations and buildings and general charges.

In bridge work the provision is for flooring of those major bridges which will not be completed within the current official year.

For stations and buildings the amount provided is principally to metal the approach roads to all stations.

The provision for general charges is to enable the accounts to be closed, completion reports and estimates, &c., to be submitted and the employment of this staff is absolutely necessary.

TRICHINOPOLY,
20th November 1894.

(Signed) D. LOGAN,
Chief Engineer, South Indian Railway.

15TH DECEMBER 1894, No. 695 R., PUBLIC WORKS.

GOVERNMENT OF MADRAS.

PUBLIC WORKS DEPARTMENT.

Railway.

Read the following paper :—

From the Agent, South Indian Railway, dated 22nd November 1894, No. 1158, with enclosure.

ORDER—dated 15th December 1894, No. 695 R., Public Works.

Ordered that the preliminary issue of the revised and budget estimates, Máya-varam-Muttupet Railway (Capital), for the years 1894-95 and 1895-96, with note thereon by the Examiner, Railway Accounts, be forwarded to the Government of India.

[Here enter No. 696 R., dated 15th December 1894.]

(True Extract.)

(Signed) F. R. UPCOTT,
Joint Secy. to Govt., P.W.D.,
Railway Branch.

To the Agent, South Indian Railway.
" Examiner, Railway Accounts, Madras.

Fxd. C. A. Munisawmy.
Spare Copies

RAILWAY.

Govt. of {1894} Madras.
PUBLIC WORKS.

Dated December, 15th.

Recd.

Encl.

G.O.. 15th Dec. 1894, No. 695 R.

DECEMBER.

Mayavaram-Muttupet Railway

The preliminary issue of the Capital revised and budget estimates of the — for 1894-95 and 1895-96 with note thereon by the Examiner, Railway Accounts, ordered to be forwarded to the Government of India.

PRELIMINARY ISSUE

CAPITAL BUDGET ESTIMAE—WORKS.

PUBLIC WORKS DEPARTMENT.

CAPITAL EXPENDITURE ON PUBLIC WORKS CHARGED
AGAINST REVENUE.

37. CONSTRUCTION OF RAILWAYS,
PROVINCIAL.

REVISED AND BUDGET ESTIMATES

OF

CONSTRUCTION WORKS ON THE MAYAVARAM-
MUTUPET RAILWAY

FOR

1894-95 & 1895-96.

MEMORANDUM.

Programme proposed.

						1895-96.
						RS.
Cash outlay	...	...	...	...	...	35,500
Value of stores to be drawn from stock	...	...	...	...	...	2,500
Total, Indian grant						<u>38,000</u>

CAPITAL Revised and Budget Estimates of Construction Works on the Májavaram-Mutupet Railway for 1894-95 and 1895-96.

General Abstract.

Main heads of expenditure.	Actuals to end of 1893-94.	Budget grant, 1894-95.	Revised estimate, 1894-95.			Budget estimate, 1895-96.			Total probable outlay to end of 1895-96 (columns 1, 3 and 4).	Required for lines under construction only.												
			Cash.	Stores.	Total.	Cash.	Stores.	Total.		Remaining to be spent in future years.	Sanctioned estimate.											
1											2	3			4			5	6	7		
Works and services.											Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		
I. Preliminary expenses ..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..		
II. Land ..	16,099	..	..	1,500	..	..	1,500	..	..	..	..	..	..	..	..	..	..	..	..	16,099		
III. Formation ..	1,91,186	..	..	13,000	..	..	13,000	..	..	..	..	..	..	..	..	..	..	..	..	1,92,686		
IV. Bridge work ..	2,19,221	10,000	..	..	..	..	13,080	..	..	..	..	..	..	..	..	..	..	..	..	2,32,221		
V. Fencing ..	7,05,209	1,02,993	..	86,080	..	..	93,080	..	..	..	..	..	..	..	..	..	..	..	..	8,11,289		
VI. Electric telegraph ..	16,708	5,500	..	9,000	..	..	4,000	..	..	..	..	..	..	..	..	..	..	..	..	30,708		
VII. Ballast and permanent-way ..	2,173	..	..	100	..	..	100	..	..	..	..	..	..	..	..	..	..	..	..	2,073		
VIII. Stations and buildings ..	6,75,866	62,000	..	2,902	..	..	7,000	..	..	..	..	2,000	..	..	..	..	..	..	..	6,87,768		
	1,31,538	17,596	..	31,000	..	..	12,500	..	..	..	..	12,118	..	..	..	..	..	..	..	1,88,156		
Total, Construction Accounts ..	19,58,000	1,88,089	..	1,43,382	..	..	30,500	..	..	..	..	26,618	..	..	..	..	..	..	..	21,61,000		
IX. Plant ..	11,312	..	..	609	..	..	2,400	..	..	..	..	..	..	..	..	..	..	..	..	14,321		
X. Ferriss, &c. ..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..		
XI. Rolling-stock ..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..		
XII. General charges as per schedule A. ..	2,37,394	20,244	..	28,595	..	..	500	..	..	..	..	8,832	..	..	..	..	..	..	..	2,74,371		
Total, expenditure on final heads ..	22,06,706	2,08,333	..	1,72,586	..	..	32,400	..	..	..	..	35,500	..	..	..	..	..	..	..	24,49,692		
Miscellaneous advances ..	326	13,333	..	326	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..		
Total ..	22,07,032	1,95,000	..	1,72,260	..	..	32,400	..	..	..	..	35,500	..	..	..	..	..	..	..	24,49,692		
Deduct Receipts on Capital Account ..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..		
Grand Total, Works and Services ..	22,07,032	1,95,000	..	1,72,260	..	..	32,400	..	..	..	..	35,500	..	..	..	..	..	..	..	24,49,692		
											N.L.										Completion estimates will be submitted.	

TRICHINOPOLY,
20th November 1894.(Signed) D. LOGAN,
Chief Engineer.(Signed) W. S. BETTS,
Agent.(Signed) W. C. CAVE-BROWNE,
for Chief Auditor.(Signed) V. M. CHETTY,
Accountant,
for Deputy Examiner, Railway Accounts,
Trichinopoly.

CAPITAL AND REVENUE.

SCHEDULE A.—Budget estimate of General charges of the Mayavaram-Mutpet Railway for the year 1895-96.

NOTE.—This schedule is required in detail in the case of lines under construction only, the abstract at the end will be sufficient in the case of open lines.

REVISD ESTIMATE, 1894-95.															BUDGET ESTIMATE, 1895-96.					Remarks.
NUMBER.	Detail.	Monthly salary of office.	Distribution of charges.				Distribution of charges.				Per annum.	Distribution of charges.		Total.						
			Per mensem.	Per annum.	Capital.	Revenue.	Total.	Per mensem.	Per annum.	Capital.		Revenue.	Total.							
1894-95.	1895-96.																			
7	4		(1) DIRECTION OR GENERAL.															(a) Five for twelve months and two for broken periods.		
			Office Establishment.																	
			Clerks	Under 100	Rs. 179	Rs. 2,093	Rs. 2,093	..	(a) 2,093	Rs. 105	Rs. 1,260	Rs. 1,260	..	1,260	..	1,020	..			
8	3		Draftsmen	Do.	207	2,455	2,455	..	2,455	85	1,020	1,020	..	1,020	..	84	..			
			Petty.													120	..			
2	1		Peons	Under 100	12½	150	150	..	150	7	84	84	..	84	..	120	..			
			Office expenses	..	10	120	120	..	120	10	120	120	..	120	..	2,484	..			
			Total, Direction ..	..	408½	4,818	4,818	..	4,818	207	2,484	2,484	..	2,484	..	2,484	..			
			(2) ENGINEERING.															(b) For portion of a month.		
			Engineers.																	
1	..		Executive Engineer, 2nd grade ..	850	850	192	192	..	(b) 192	..	..	..	..	..	..	..	..			
			SUBORDINATES.																	
			Upper Subordinates.																	
2	..		Supervisors, 1st and 2nd grades ..	100 to 200	313	3,254	3,254	..	(c) 3,254	..	..	..	..	..	..	..	..	(c) One for twelve months and one for seven months.		
1	..		Overseer, 1st grade	100 and under.	100	900	900	..	(d) 900	..	..	..	..	..	..	..	..	(d) For nine months.		
3	..		Temporary Subordinates	Do.	250	987	987	..	(e) 987	..	..	..	..	..	..	..	..	(e) One for ten months and two for broken periods.		
			Total	..	603	5,141	5,141	..	5,141	..	..	..	..	..	..	..	..			
			Lower Subordinates.																	
7	..		Temporary Lower Subordinates ..	100 and under	215	604	604	..	(f) 604	..	..	..	..	..	..	..	..	(f) One for twelve months, one for four months and others for broken periods.		
			Total, Subordinates	..	908	5,805	5,805	..	5,805	..	..	..	..	..	..	..	..			
			Office Establishment.																	
1	..		Accountant	Under 100	80	960	960	..	(g) 960	..	1,260	1,260	..	1,260	..	1,260	..	(g) Five for twelve months, three for seven months and remainder for broken periods.		
13	..		Clerks	Do.	355	2,937	2,937	..	(g) 2,937	..	..	..	..	..	..	..	..			

Budget estimate of General charges of the Mayavaram-Mutpet Railway for the year 1895-96—cont.

NUMBER.	Detail.	Monthly salary of office.	REVISED ESTIMATE, 1894-95.				BUDGET ESTIMATE, 1895-96.				Remarks.	
			Per mensem.	Per annum.	Distribution of charges.		Per mensem.	Per annum.	Distribution of charges.			
					Capital.	Revenue.			Capital.	Revenue.		Total.
1894-95.												
1895-96.												
	Office Establishment—cont.											
2	Draftsmen	Under 100	Rs. 75	Rs. 345	Rs. 345	Rs. 345	Rs. 112	Rs. 1,344	Rs. 1,344	Rs. 1,344	Rs. 1,344	(h) One for seven months and the other for one month.
3	Cashiers	Do.	140	440	440	440	..	..	..	..	..	(i) One for seven months and two for one month.
31	Lascars, Dak Runners, Watchmen, Sweepers and Police Guards.	Do.	196	1,487	1,487	1,487	7	84	84	84	84	(j) Varying numbers and varying periods.
	Total ..		856	6,169	6,169	6,169	112	1,344	1,344	1,344	1,344	
	Travelling allowances ..	..	193	915	915	915	5	60	60	60	60	
	Pension and leave contributions ..	..	126	600	600	600	..	..	..	..	..	
	Sub-divisional allowances ..	..	60	570	570	570	..	..	..	..	..	
	Office expenses ..	..	200	2,400	2,400	2,400	10	120	120	120	120	
	Total, Engineering ..	..	3,193	16,651	16,651	16,651	127	1,524	1,524	1,524	1,524	
	(3) STORES.											
2	Depot Storekeepers	Under 100	80	800	800	800	40	280	280	280	280	(k) One for twelve months and one for seven months.
3	Storekeepers	Do.	85	165	165	165	..	..	..	..	..	(l) One for three months, one for two months and one for one month.
1	Clerks	Do.	29	20	20	20	20	140	140	140	140	(m) For a month.
16	Lascars and Watchmen ..	Do.	99	542	542	542	7	49	49	49	49	(n) Varying number and varying periods. For 1895-96, stores establishment provided for seven months.
	Travelling allowances ..	..	23	97	97	97	5	35	35	35	35	
	Office expenses ..	..	20	240	240	240	10	70	70	70	70	
	Total, Stores ..	..	327	1,864	1,864	1,864	82	574	574	574	574	
	(4) AUDIT AND ACCOUNTS.											
1	Accountant, 3rd grade ..	100 to 200	163½	1,969	1,969	1,969	174½	2,089	2,089	2,089	2,089	
	Office Establishment.											
6	Clerks	Under 100	185	2,220	2,220	2,220	140	1,680	1,680	1,680	1,680	
1	Peon	Do.	7	84	84	84	7	84	84	84	84	
	Travelling allowances ..	..	41	50	50	50	4½	50	50	50	50	
	Pension and leave contributions ..	..	17	203	203	203	17	203	203	203	203	
	Office expenses ..	..	13½	158	158	158	16½	194	194	194	194	
	Total, Audit and Accounts ..	..	389½	4,684	4,684	4,684	358½	4,300	4,300	4,300	4,300	

(5) MEDICAL AND SANITATION.

1	Apothecary	Under Rs. 100	50	50	50	50	50	..	..	..	..	..
3	Lascars, Sweepers and Watchmen.	Do.	17	17	17	17	17	..	..	..	..	..
	Travelling allowances ..	..	1	1	1	1	1	..	..	..	..	..
	Office expenses	..	10	10	10	10	10	..	..	..	..	..
	Total, Medical and Sanitation ..	..	78	78	78	78	(a) 78	..	..	..	..	(a) For a month.
	Grand Total ..	..	..	28,095	28,095	28,095	..	8,882	8,882	8,882	..	8,882

ABSTRACT of General charges for 1895-96.

Sub-heads of establishment.	Revised estimate, 1894-95.	Budget estimate, 1895-96.	DISTRIBUTION.			
			Capital.		Revenue.	
			1894-95.	1895-96.	1894-95.	1895-96.
	RS.	RS.	RS.	RS.		
Direction or General	4,818	2,484	4,818	2,484	..	..
Engineering	16,651	1,524	16,651	1,524	..	..
Locomotive	..	..	..	..	..	..
Traffic	..	574	1,864	574	..	..
Stores	1,864	4,300	4,684	4,300	..	..
Audit and Accounts	4,684	..	78	..	..	..
Medical and Sanitation	78	..	..	..	..	..
Total ..	28,095	8,882	28,095	8,882	..	..

TRICHINOPOLY,
20th Nov. 1894.

(Signed)

D. LOGAN,
Chief Engineer.

(Signed)

W. S. BETTS,
Agent.

PRELIMINARY ISSUE.

CAPITAL BUDGET ESTIMATE—STORES.

PUBLIC WORKS DEPARTMENT.

CAPITAL EXPENDITURE ON PUBLIC WORKS CHARGED
AGAINST REVENUE.

37. CONSTRUCTION OF RAILWAYS,
PROVINCIAL.

REVISED AND BUDGET ESTIMATES

OF

STORES TRANSACTIONS ON THE MAYAVARAM-
MUTUPET RAILWAY

FOR

1894-95 & 1895-96.

CAPITAL Revised and Budget Estimates of Stores transactions on the Máyavaram-Mutupet Railway for 1894-95 and 1895-96.
General Abstract.

Suspense heads.	REVISED ESTIMATE, 1894-95.						Probable balance at end of 1894-95.	BUDGET ESTIMATE, 1895-96.				Probable balance at end of 1895-96.
	Actuals at end of 1893-94.	Debits.		Credits.	Net debit or credit.	Debits.		Credits.	Net debit or credit.			
		Cash.	Stores.			Cash.				Stores.	Total.	
Purchases as per schedule A	RS. 11,830	RS. 47,358	RS. 35,528	RS. 11,830	RS. 2,500	RS. 2,500	RS. 2,500	RS. 2,500	RS. 2,500	..	..	
London stores as per schedule B	.. 12,143	.. 2,329	.. 14,472	.. 12,143						..	..	
Manufactures as per schedule C										..	..	
Workshop manufactures as per schedule D	.. 64,347	.. 50,000	.. 1,14,347	.. 64,347		.. 2,500	.. 2,500	.. 2,500	.. 2,500	..	..	
Stores in depôts as per schedule E		.. 81,947	.. 81,947							..	..	
Sales as per schedule F										..	..	
Total ..	64,660	49,687	1,81,634	64,660	2,46,294	2,500	6,000	5,000	5,000	..	..	

General Abstract.

(Signed) WILLIAM S. BETTS, Accountant.

(Signed) **WILLIAM S. BETTS,**
Agent.

(Signed) **DAVID LOGAN,**
Chief Engineer.

(Signed) **W. C. CAVE-BROWNE,**
for Chief Auditor.

TRICHINOPOLY,
20th November 1894.

(Signed) **V. M. CHETTY,**
Accountant,
for Deputy Examiner, Railway Accounts,
Trichinopoly.

SCHEDULE D.

DETAILS of the Estimated transactions under the head "Workshop Manufactures"—Nil.

SCHEDULE E.

MAYAVARAM-MUTUPET RAILWAY.

DETAILS of the Estimated transactions under the head "Stores."

Particulars.	Revised estimate, 1894-95.	Budget estimate, 1895-96.	Particulars.	Revised estimate, 1894-95.	Budget estimate, 1895-96.
To balance at commencement of year ..	Rs. 64,347	Rs. ..	By issues during the year—	Rs.	Rs.
To Receipts during the year—			To Capital works—		
Local purchases—			Formation ..	..	..
Firewood ..	..	..	Bridge work ..	7,000	1,000
Coal ..	..	..	Fencing ..	4,000	500
Sleepers (Pyngadu) ..	24,928	..	Electric telegraph ..	..	..
Running stores ..	..	..	Ballast and permanent-way ..	7,000	..
Miscellaneous stores ..	10,600	2,500	Stations and buildings ..	12,500	1,000
London stores—			Plant ..	2,400	..
For Capital works ..	..	..	General charges ..	500	..
For Revenue purposes ..	..	..	To manufactures ..	..	..
Manufactures—			To Workshop manufactures ..	..	..
Bricks ..	14,472	..	To Revenue working expenses ..	..	..
Workshop manufactures ..	..	..	To sales as per schedule F. ..	81,947	..
			Total, Issues ..	1,14,347	2,500
			Balance expected at close of year.	..	..
Total Receipts during the year ..	50,000	2,500	Grand Total ..	1,14,347	2,500
Grand Total ..	50,000	2,500	Difference between opening and closing balances ..	64,347	..

SCHEDULE F.

MAYAVARAM-MUTUPET RAILWAY.

DETAILS of the Estimated transactions under the head "Sales."

Particulars.	REVISED ESTIMATE, 1894-95.			BUDGET ESTIMATE, 1895-96.		
	Cash.	Stores.	Total.	Cash.	Stores.	Total.
Balance at commencement of year ..	Rs. ..	Rs. ..	Rs. ..	..	..	..
Debits during the year.						
Stores transferred to the South Indian Railway ..	..	72,000	72,000	..	..	..
Bricks transferred to South Indian Railway ..	..	9,947	9,947	..	..	..
Total, Debits ..	..	81,947	81,947	..	..	..
Total, Balance plus Debits ..	..	..	81,947	..	..	..
Credits during the year.						
By value recovered ..	81,947	..	81,947	..	..	..
Balance expected at end of year ..	..	..	..	..	..	..
Difference between opening and closing balances ..	..	..	..	..	..	..

SCHEDULE G.

STATEMENT showing sum set aside for expenditure in England on the Mayavaram-Mutupet Railway during 1895-96—Nil.

Note by the Examiner of Railway Accounts, Madras, on the revised and budget estimates of the Mayavaram-Mutupet Railway for 1894-95 and 1895-96.

The following statement furnishes a comparison between the budget estimates of 1894-95 and 1895-96 and the revised estimate of 1894-95 :—

	Budget, 1894-95.	Revised estimate, 1894-95.	Budget, 1895-96.	Revised, 1894-95, more or less than budget, 1894-95.	Budget, 1895-96, more or less than revised, 1894-95.
	Rs.	Rs.	Rs.	Rs.	Rs.
Works and Services ..	1,95,000	2,04,660	38,000	+ 9,660	— 1,66,660
Stores ..	— 20,000	— 64,660	..	— 44,660	+ 64,660
Net expenditure ..	1,75,000	1,40,000	38,000	— 35,000	— 1,02,000

2. *Difference between the revised and budget estimates for 1894-95.*—The decrease is due to the anticipated transfer to the South Indian Railway of stores valued at Rs. 72,600 less the increase in cash outlay on stores owing to a liability for pyngadu sleepers which it was expected would have been paid in 1893-94 but which was only discharged in the current year.

3. *Difference between budget estimate for 1895-96 and revised estimate for 1894-95.*—The construction estimate lapses at the end of 1894-95 and the provision for 1895-96 is for expenditure provided for in the completion estimate.

(Signed) A. GRANT,
Offg. Examr., Railway Accounts, Madras.

14th December 1894.

NOTE to accompany the revised and budget estimates of the Máyavaram-Mutupet Railway for 1894-95 and 1895-96.

In the six months' estimates the expenditure required for 1895-96 was fixed at Rs. 17,600, but on a further and more detailed comparison it was found that the sum first fixed would be insufficient and it was accordingly raised to Rs. 38,000.

The principal item of expenditure will be under bridge work, stations and buildings and general charges.

In bridge work the provision is for flooring of those major bridges which will not be completed within the current official year.

For stations and buildings the amount provided is principally to metal the approach roads to all stations.

The provision for general charges is to enable the accounts to be closed, completion reports and estimates, &c., to be submitted and the employment of this staff is absolutely necessary.

TRICHINOPOLY,
20th November 1894.

(Signed) D. LOGAN,
Chief Engineer, South Indian Railway.

15TH DECEMBER 1894, No. 696 R., PUBLIC WORKS.

PUBLIC WORKS DEPARTMENT.

Railway.

LETTER—from

F. R. UPCOTT, Esq.,

*Joint Secretary to the Government of Madras,
Public Works Department,
Railway Branch,*

To

THE SECRETARY TO THE GOVERNMENT OF INDIA,
PUBLIC WORKS DEPARTMENT.

SIR,

I am directed to forward herewith the preliminary issue of the revised and budget estimates, Májavaram-Muttupet Railway (Capital), for the years 1894-95 and 1895-96 with note thereon by the Examiner, Railway Accounts, Madras.

I have the honour to be,

Sir,

Your most obedient servant,

Joint Secy. to Govt., P.W.D.,
Railway Branch.

FORT ST. GEORGE,
15th December 1894.

Exd. C. A. Munisawmy,
Spare Copies

RAILWAY.

Govt. of {1894} Madras.
PUBLIC WORKS.

Dated December, 15th.

Recd.

Encl.

15th December 1894, No. 696 R.

DECEMBER.

Mayavaram-Muttupet Railway

Forwarding the preliminary issue of the Capital revised and budget estimates of the — for 1894-95 and 1895-96 with note thereon by the Examiner, Railway Accounts, Madras.

Print
Note by the Examiner of Railway Accounts, Madras, on the revised and budget estimates of the Mayavaram-Muttupet Railway for 1894-95 and 1895-96:—

The following statement furnishes a comparison between the budget estimates of 1894-95 and 1895-96 and the revised estimate of 1894-95.

	Budget 1894-95	Revised Estimate 1894-95	Budget 1895-96	Revised 1894-95 more or less than budget 1894-95	Budget 1895-96 more or less than Revised 1894-95
Works and Services	1,95,000	2,04,660	38,000	+ 9,660	- 1,66,660
Stores	- 20,000	- 64,660	"	- 44,660	+ 64,660
Net Expenditure	1,75,000	1,40,000	38,000	- 35,000	- 1,02,000

2. Difference between the revised and budget estimates for 1894-95: — The decrease is due to the anticipated transfer to the South Indian Railway of stores valued at Rs 72,600 less the increase in cash outlay on stores, owing to a liability for pyragadu sleepers which it was expected would have been paid in 1893-94, but which was only discharged in the current year.

3. Difference between budget estimate for 1895-96 and revised estimate for 1894-95

The Construction estimate lapses at the end of 1894-95 and the provision for 1895-96 is for expenditure provided for in the Completion Estimate.

14

14-12-94

A. G. R. M. B.
Offs. Examiner R. y. Accts.
Madras.

A 695 R dt 15-12-94

PUBLIC WORKS DEPARTMENT,
RAILWAY BRANCH.

PROCEEDINGS OF THE MADRAS GOVERNMENT.

Read the following

Letter from the Agent
South Indian Railway
with enclosure } H. E. N: 1158 dt 22nd Dec. 1894
Note by the Examiner
Railway Accounts } H. E. N: — dt 14th Dec. 1894

DESPATCHED
31 DEC. 94

DESPATCHED
31 DEC. 94

Ordered that the Preliminary issue of the revised and budget estimates Mayagaram Muttu Railway (Capital) for the years 1894-95 and ^{thereon} 1895-96 with note by the Examiner, Railway Accounts, ~~thereon~~ be forwarded to the Govt of India.

To The Agent S. J. P.
Examiner R. M. A. S. S. S. S.

H. E. N: 696 R dt 15th Dec. 1894
To The Secretary
to the Govt of India
P. W. D.

Sir, I am directed to forward herewith the Preliminary

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Preliminary issue of the
revised and corrected
estimate Mayavaram
Coimbatore Railway (Capital)
for the years 1894-95 and
1895-96 with note ~~by~~
thereon by the Examiner
Railway Accounts Madras.

FM

R

14-12-94

