Public Works (1894) Department.

RAILWAY BRANCH.

G.O., No. 543-44.R.

DATED 12th October 1894.

[Despatch Abstract.]

South-Indian Railway

Ordered that the Revenue six months estimate of the — for 1894-95, with notes thereon by the Agent & Examiner be forwarded to Government of India — and the proposed modifications of the — budget estimate for 1894-95 approved.

Forwarding the Revenue six months estimate of the — for 1894-95, with notes thereon by the Agent & Examiner & stating that the modifications therein proposed are approved.

[P. W. D. 10-11-6-94]

Indexed.

BACK PAPERS.

G.O. No.	Department.	Date.	G.O. No.	Department.	Date.

FURTHER PAPERS.

G.O. No.	Department.	Date.	G.O. No.	Department.	Date.

SOUTH INDIAN RAILWAY.

Six months' estimate of Revenue Receipts and Expenses for the official year 1894-95. FORM No. G. 40.

Heads of Revenue and Expenditure.	Actuals, 1893-94.			Budget estimate, 1894-95.			Six months' estimate, 1894-95.			Budget estimate, 1895-96.		
	Imperial.	Provincial.	Total.	Imperial.	Provincial.	Total.	Imperial.	Provincial.	Total.	Imperial.	Provincial.	Total.
XXVI. State Railway (Gross Traffic Receipts).	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
South Indian Railway	78,15,219	..	78,15,219	82,00,000	..	82,00,000	83,00,000	..	83,00,000	84,00,000	..	84,00,000
28. State Railway (Working Expenses).												
South Indian Railway	49,07,541	..	49,07,541	50,00,000	..	50,00,000	49,00,000	..	49,00,000	52,50,000	..	52,50,000

TRICHINOPOLY,
4th October 1894.

(Signed) H. BUTTERFIELD,
Accts., in charge Office of Examr., Ry. Accts.

(Signed) W. M. SIMPSON,
Chief Auditor, South Indian Railway.

(Signed) W. S. BETTS,
Agent, South Indian Railway.

SOUTH INDIAN RAILWAY. FORM No. G. 40-A.

DETAILS of the six months' estimate of Receipts and Expenses for the official year 1894-95.

Month.	Receipts.			Expenses.			Net receipts.		
	Administrative.	Suspense.	Financial.	Administrative.	Suspense.	Financial.	Administrative.	Suspense.	Financial.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
April 1894 ..	6,53,733	10,803	6,64,535	3,34,067	7,280	3,41,347	3,19,666	3,522	3,23,188
May	6,96,809	— 30,972	6,65,837	4,03,867	1,329	4,05,196	2,92,942	— 32,301	2,60,641
June	7,51,353	— 4,815	7,46,538	4,88,612	— 25,435	4,63,177	2,62,741	20,620	2,83,361
July	7,28,994	2,094	7,31,088	4,02,708	— 730	4,02,978	3,25,286	2,824	3,28,110
August	6,54,111	1,891	6,56,002	3,99,746	12,556	4,12,302	2,54,365	— 10,665	2,43,700
September	6,82,000	3,000	6,85,000	4,32,000	3,000	4,35,000	2,50,000	..	2,50,000
October	7,09,000	2,000	7,11,000	3,82,000	8,000	3,90,000	3,27,000	— 6,000	3,21,000
November	6,49,000	1,000	6,50,000	3,67,000	13,000	3,80,000	2,82,000	— 12,000	2,70,000
December	7,74,000	6,000	7,80,000	4,90,000	— 25,000	4,65,000	2,84,000	31,000	3,15,000
January 1895 ..	7,17,000	3,000	7,20,000	3,92,000	8,000	4,00,000	3,25,000	— 5,000	3,20,000
February	5,96,000	4,000	6,00,000	3,61,000	14,000	3,75,000	2,35,000	— 10,000	2,25,000
March	6,77,000	3,000	6,80,000	4,34,000	— 4,000	4,30,000	2,43,000	7,000	2,50,000
Total ..	82,99,000	1,000	83,00,000	48,88,000	12,000	49,00,000	34,11,000	— 11,000	34,00,000

TRICHINOPOLY, 4th October 1894.

(Signed) W. M. SIMPSON, Chief Auditor, S.I. Railway.

(Signed) W. S. BETTS, Agent, S.I. Railway.

(Signed) H. BUTTERFIELD, Acctt., in charge Office of Examr., Ry. Accts.

SIX months' estimate, revenue, 1894-95, South Indian Railway.

The budget estimate was accepted by the Government of India for—

		Rs.
Gross receipts		82,00,000
Expenditure		50,00,000
	Net receipts ...	32,00,000

2. The six months' estimate is placed at—

Gross receipts	83,00,000
Expenditure	49,00,000
Net receipts ...	34,00,000

3. The approximate total of earnings to end of September 1894 amounts to Rs. 41,00,000, and there is every likelihood of the earnings for the remaining portion of the year amounting to Rs. 42,00,000. The total for 1894-95 has therefore been placed at Rs. 83,00,000.

4. In the budget estimate, the amount provided for maintenance of way and works was Rs. 11,26,489, but the Chief Engineer now estimates the probable requirements at Rs. 10,25,700. The decrease was chiefly due to the following :—

Rs.	
43,000 ...	Reduction under repairs of bridges, &c., owing chiefly to the major portion of outlay in strengthening girders being a debit against capital.
18,000 ...	Repairs of stations estimated to fall short to this extent.
16,200 ...	Provision for new minor works made at a mileage rate reduced by this amount, as it is now found that this is not required.
16,000 ...	Provision for ordinary maintenance and renewals of permanent way reduced by this amount not being required.

5. The six months' estimate for expenditure has therefore been placed at Rs. 49,00,000.

(Signed) W. M. SIMPSON,
Chief Auditor.

(Signed) W. S. BETTS,
Agent.

Note on six months' estimate (Revenue), 1894–95, for the South Indian Railway.

1. The estimate of receipts now proposed is Rs. 1,00,000 in excess of the budget which may be accepted for the reasons given in the note submitted by the Agent.

2. The working expenses are placed at Rs. 1,00,000 below the budget figures. This may be anticipated as will be seen below, viz. :—

Form D shows—

	Rs.
Approximate outlay to end of September 1894, including liabilities and assets to the end of the year	39,80,430
Letter of credit for October 1894	1,70,000
	41,50,430
The cash outlay averages Rs. 1,70,000 a month, which gives for 5 months (November 1894 to March 1895)	8,50,000
	50,00,430
Deduct over-estimate of stores issues to Revenue, say	2,00,000
	48,00,430
Locomotive Superintendent has written in to say that he proposes reconstructing 40 third-class carriages which was not contemplated when the budget estimate was framed. The cost he estimates at	1,06,674
	49,07,104
or, say	49,00,000

but the increased expenditure proposed by the Locomotive Superintendent should only be incurred after obtaining necessary sanction.

Approximation for 1895–96.

3. The estimates for next official year show increased receipts, chiefly in consequence of a feast to be held in February 1896 at Kumbakónam at which large numbers are expected to attend.

(Signed) A. GRANT,
Offg. Examr., Railway Accts., Madras.

GOVERNMENT OF MADRAS.

PUBLIC WORKS DEPARTMENT.

Railway.

Read the following paper :—

From the Agent, South Indian Railway, dated 4th October 1894, No. 982.

ABSTRACT.—Submitting the revenue six months' estimate, South Indian Railway.

ORDER—dated 12th October 1894, No. 543 R., Public Works.

Ordered that the revenue six months' estimate, South Indian Railway, for 1894-95, with notes thereon by the Agent and Examiner, be forwarded to the Government of India.

2. The proposed modifications of the budget estimate for 1894-95 are approved.

[Here enter No. 544 R., dated 12th October 1894.]

(True Extract.)

Captain, R.E.,
Under Secy. to Govt., P.W.D.,
Railway Branch.

To the Agent, South Indian Railway.
" Examiner, Railway Accounts.

Ex4. T. K. Narayana Aiyangar.
Spare Copies

RAILWAY.

Govt. of {1894} Madras.

PUBLIC WORKS.

Dated October, 12th.

Read. *Read.*

G.O., 12th Oct. 1894, No. 543 R.

OCTOBER.

South Indian Railway

Ordered that the revenue six months' estimate of the — for 1894-95, with notes thereon by the Agent and Examiner, be forwarded to the Government of India, and the proposed modifications of the budget estimate for 1894-95, approved.

SOUTH INDIAN RAILWAY.

Six months' estimate of Revenue Receipts and Expenses for the official year 1894-95. FORM No. G. 40.

Heads of Revenue and Expenditure.	Actuals, 1893-94.			Budget estimate, 1894-95.			Six months' estimate, 1894-95.			Budget estimate, 1895-96.		
	Imperial.	Provincial.	Total.	Imperial.	Provincial.	Total.	Imperial.	Provincial.	Total.	Imperial.	Provincial.	Total.
XXVI. State Railway (Gross Traffic Receipts).	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
South Indian Railway	78,15,219	..	78,15,219	82,00,000	..	82,00,000	83,00,000	..	83,00,000	84,00,000	..	84,00,000
28. *State Railway (Working Expenses).*												
South Indian Railway	49,07,541	..	49,07,541	50,00,000	..	50,00,000	49,00,000	..	49,00,000	52,50,000	..	52,50,000

TRICHINOPOLY, 4th October 1894.

(Signed) H. BUTTERFIELD, Acctt., in charge Office of Examr., Ry. Accts.

(Signed) W. M. SIMPSON, Chief Auditor, South Indian Railway.

(Signed) W. S. BETTS, Agent, South Indian Railway.

SOUTH INDIAN RAILWAY. FORM No. G. 40-A.

DETAILS of the six months' estimate of Receipts and Expenses for the official year 1894-95.

Month.	Receipts.			Expenses.			Net receipts.		
	Administrative.	Suspense.	Financial.	Administrative.	Suspense.	Financial.	Administrative.	Suspense.	Financial.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
April 1894 ..	6,53,733	10,809	6,64,535	3,34,067	7,280	3,41,347	3,19,666	3,522	3,23,188
May ,, ..	6,96,809	— 30,972	6,65,837	4,03,867	1,329	4,05,196	2,92,942	— 32,301	2,60,641
June ,, ..	7,51,353	— 4,815	7,46,538	4,58,612	— 25,435	4,63,177	2,92,741	20,620	2,83,361
July ,, ..	7,28,994	2,094	7,31,088	4,03,708	— 730	4,02,978	3,25,286	2,824	3,28,110
August ,, ..	6,54,111	1,891	6,56,002	3,99,746	12,556	4,12,302	2,54,365	— 10,665	2,43,700
September ,, ..	6,92,000	3,000	6,95,000	4,32,000	3,000	4,35,000	2,60,000		2,60,000
October ,, ..	7,09,000	2,000	7,11,000	3,82,000	8,000	3,90,000	3,27,000	— 6,000	3,21,000
November ,, ..	6,49,000	1,000	6,50,000	3,67,000	13,000	3,80,000	2,82,000	— 12,000	2,70,000
December ,, ..	7,74,000	6,000	7,80,000	4,90,000	— 25,000	4,65,000	2,84,000	31,000	3,15,000
January 1895 ..	7,17,000	3,000	7,20,000	3,92,000	8,000	4,00,000	3,25,000	— 5,000	3,20,000
February ,, ..	5,96,000	4,000	6,00,000	3,61,000	14,000	3,75,000	2,35,000	— 10,000	2,25,000
March ,, ..	6,77,000	3,000	6,80,000	4,34,000	— 4,000	4,30,000	2,43,000	7,000	2,50,000
Total ..	82,99,000	1,000	83,00,000	49,86,000	12,000	49,00,000	34,11,000	— 11,000	34,00,000

TRICHINOPOLY, 4th October 1894.

(Signed) W. M. SIMPSON, Chief Auditor, S.I. Railway.

(Signed) W. S. BETTS, Agent, S.I. Railway.

(Signed) H. BUTTERFIELD, Acctt, in charge Office of Examr., Ry. Accts.

Six months' estimate, revenue, 1894–95, South Indian Railway.

The budget estimate was accepted by the Government of India for—

	Rs.
Gross receipts	82,00,000
Expenditure	50,00,000
Net receipts ...	32,00,000

2. The six months' estimate is placed at—

Gross receipts	83,00,000
Expenditure	49,00,000
Net receipts ...	34,00,000

3. The approximate total of earnings to end of September 1894 amounts to Rs. 41,00,000, and there is every likelihood of the earnings for the remaining portion of the year amounting to Rs. 42,00,000. The total for 1894–95 has therefore been placed at Rs. 83,00,000.

4. In the budget estimate, the amount provided for maintenance of way and works was Rs. 11,26,489, but the Chief Engineer now estimates the probable requirements at Rs. 10,25,700. The decrease was chiefly due to the following :—

Rs.	
43,000 ...	Reduction under repairs of bridges, &c., owing chiefly to the major portion of outlay in strengthening girders being a debit against capital.
18,000 ...	Repairs of stations estimated to fall short to this extent.
16,200 ...	Provision for new minor works made at a mileage rate reduced by this amount, as it is now found that this is not required.
16,000 ...	Provision for ordinary maintenance and renewals of permanent way reduced by this amount not being required.

5. The six months' estimate for expenditure has therefore been placed at Rs. 49,00,000.

(Signed) W. M. SIMPSON,
Chief Auditor.

(Signed) W. S. BETTS,
Agent.

Note on six months' estimate (Revenue), 1894-95, for the South Indian Railway.

1. The estimate of receipts now proposed is Rs. 1,00,000 in excess of the budget which may be accepted for the reasons given in the note submitted by the Agent.

2. The working expenses are placed at Rs. 1,00,000 below the budget figures. This may be anticipated as will be seen below, viz. :—

Form D shows—

	Rs.
Approximate outlay to end of September 1894, including liabilities and assets to the end of the year	39,80,430
Letter of credit for October 1894	1,70,000
	41,50,430
The cash outlay averages Rs. 1,70,000 a month, which gives for 5 months (November 1894 to March 1895)	8,50,000
	50,00,430
Deduct over-estimate of stores issues to Revenue, say	2,00,000
	48,00,430
Locomotive Superintendent has written in to say that he proposes reconstructing 40 third-class carriages which was not contemplated when the budget estimate was framed. The cost he estimates at	1,06,674
	49,07,104
or, say	49,00,000

but the increased expenditure proposed by the Locomotive Superintendent should only be incurred after obtaining necessary sanction.

Approximation for 1895-96.

3. The estimates for next official year show increased receipts, chiefly in consequence of a feast to be held in February 1896 at Kumbakónam at which large numbers are expected to attend.

(Signed) A. GRANT,
Offg. Examr., Railway Accts., Madras.

PUBLIC WORKS DEPARTMENT.

Railway.

LETTER—from

F. R. UPCOTT, Esq.,
Joint Secretary to the Government of Madras,
Public Works Department,
Railway Branch,

To

THE SECRETARY TO THE GOVERNMENT OF INDIA,
PUBLIC WORKS DEPARTMENT.

SIR,

With reference to your letter No. 135 A.G., dated 7th September 1894, I am directed to forward, herewith, the revenue six months' estimate, South Indian Railway, for 1894–95, with notes thereon by the Agent and Examiner, and to state that the modifications therein proposed are approved by the Local Government.

I have the honour to be,
Sir,
Your most obedient servant,

Joint Secy. to Govt., P.W.D.,
Railway Branch.

FORT ST. GEORGE,
12th October 1894.

Exd. T. K. Narayana Aiyangar.
Spare Copies

RAILWAY.

Govt. of {1894} Madras.

PUBLIC WORKS.

Dated October, 12th.

Read.

Encl.

12th October 1894, No. 544 R.

OCTOBER.

South Indian Railway

Forwarding the revenue six months' estimate of the — for 1894-95, with notes thereon by the Agent and Examiner, and stating that the modifications therein proposed are approved by the Local Government.

Details of the Six months Estimate of Receipts and Expenses for the Official year 1894-95

South Indian Railway.

Month.	Receipts.				Expenses.			
	Traffic Traffic	Suspense	Financial	Total	Acquisition Traffic	Suspense	Financial	Total
April 1894	653733	10802	664535	319666	3522	323188	334067	4280
May.	696809	30972	665837	292942		260641	403867	1329
June.	751353	-48915	746538	262741	20620	283361	488612	
July.	728994	2094	731088	325286	2824	328110	403708	
August.		1891						25
September.	692000	3000	695000	322000	-5000	317000	382000	5000
October.	709000	2000	711000	322000		322000	387000	5000
November.	654000	1000	655000	288000	-12000	276000	430000	13000
December.	774000	6000	780000	284000	24000	308000	472000	23000
January 1895	711000	3000	714000	325000	-5700	319300	393000	5400
February.	596000	4000	600000	235000	-10000	225000	361000	4000
March.	677000	3000	680000	243000		243000	434000	
Total.	8299000	1000	8300000	3411000	-11000	3400000	4888000	12000

Audit Office
4th Oct 1894

W. Williamson, Auditor.
Acctt in charge, Chief Draftsman.
Office of Examiner, Agent.
S.I.Ry. S.I.Ry.
Acctt. accounts

South Indian Railway.

Six months Estimate – Revised
1894-95.

The Budget estimate was accepted by the Government of India for

Gross receipts	Rs 82,00,000
Expenditure	Rs 50,00,000
.. Net Receipts	Rs 32,00,000

2. The six months estimate is placed at

Gross receipts	Rs 83,00,000
Expenditure	Rs 49,00,000
.. Net Receipts	Rs 34,00,000

3 The approximate total of earnings to end of September 1894 amounts to Rs 41,00,000 and there is every likelihood of the earnings for the remaining portion of the year amounting to Rs 42,00,000. The total for 94-95 has therefore been placed at Rs 83,00,000

4 In the Budget estimate the amount provided for maintenance of way and works was Rs 11,26,489, but the Chief Engineer now estimates the probable requirements at Rs 1025700. The decrease was chiefly due to the following:-

Rs 43000. Reduction under Repairs of Bridges to - owing — chiefly to the monsoon

of railway strengthening
(under which being a debit)
against Capital.

Rs 18,000 Repairs of stations estimated
to fall short to this extent.

Rs 16,200 Provision for new minor
works made at a outlay
not reduced by this amount
will is now found that
this is not required.

Rs 16,000 Provision for ordinary —
maintenance and renewals
of Permanent Ways included
by this amount not being
required.

5/ The six months estimate for
expenditure has therefore been placed
at Rs 47,00,000.

W. Wheeler
Chief Auditor.

William Betts.
Agent.

Note on Six months Estimate (Revenue) 1894-95 for the South Indian and Mayavaram - Mettupet Railways.

3

South Indian Railway

1. The estimate of Receipts now proposed is R 100000 in excess of the budget which may be accepted for the reasons given in the note submitted by the Agent.

2. The working expenses are placed at R. 100000 below the budget figures. This may be anticipated as will be seen below: Viz—

Form D shows:—

Approximate outlay to end of September 1894 including liabilities and assets to the end of the year	3,80,430
Settlers of credit for octobes 1894 —	1,70,000
	4,50,430
The cash outlay averages R 170000 a month which gives for 5 months, November 1894 to March 1895.	8,50,000
	5,00,430
Deduct over estimate of stores issues to Revenue, say	2,00,000
carried over —	3,00,430

Brought forward Rs 48.00.430

Loco: Superintendent has written in to say that he proposes re-constructing 40 third class carriages which was not contemplated when the budget estimate was framed. The cost he estimates at ——— 106674

4,90,7104

or say 4,90,000

but this increased expenditure proposed by the Loco: Superintendent should only be incurred after obtaining necessary sanction.

Mayavaram Mutupet Railway

3. The reduction in receipts appears necessary as the line has not done as well as expected. From April to July receipts amounted to Rs 67,782 and at this rate the earnings for the year should be 67782×3 = 203346 or say Rs 203000 as estimated. The expenses are based on percentage of earnings.

J

Approximations for 1895-96

4. The estimates for next official year show increased receipts chiefly in consequence of a feast to be held in February 1886 at Kombakonam at which large numbers are expected to attend.

4

A Grant
offg Examiner Ry: Accts
Madras

A

No 543 R. Letts 12 Oct 94

PUBLIC WORKS DEPARTMENT,
RAILWAY BRANCH.

PROCEEDINGS OF THE MADRAS GOVERNMENT.

READ the following

Letter from the Agent S. I. R.
submitting the Revenue Six
Quarters estimates S. 9 ~~and Rly.~~
Rly. ~~with letter dated the~~ —

H. E. No 982 dated 4th Oct 1894

ORDERED that the Revenue
Six Quarters estimates S. 9 R ~~and~~
~~Rly for~~ 1894-95 ~~Twenty~~ three notes, by the
Agent and the Examiner ~~thereon~~
be forwarded to the Govt
of India.

2. The proposed modifications
of the budget estimate for 1894-95
are approved.

DESPATCHED
24 OCT. 94

To The Agent S. I. R.
Examiner R^ys and
~~Accountant General~~
~~Financial Depts~~

H. E. No 984 R dated 12th Oct 1894

To The Secretary
to Govt of India
P. W. D.

Sir,

With reference to your letter
No 135 R. C. dated 7th Sept 1894. I am
directed to forward herewith
~~the~~ Revenue
the Six Quarters estimates S. 9
R ~~and Rly~~

~~and to~~ Rep for 1894-55 with
~~the~~ that by the Agent & Examiner
~~the~~ and to state that the
modifications therein suggested
are approved by the Local
Govt.

A.M.
11/10/94

D.R.

DESPATCHED
24 OCT. 94