

will have to be demolished. At Adakettu it is proposed to erect a permanent cattle shed at a cost of Rs 2,000 to hold 100 head of Cattle. (b) Repairs. As the roof of the Superintendent's Bungalow at Addivattam which consists of Corrugated iron, is very much shaken during the South West Monsoon, it has been hitherto found necessary to heap huge stones on the roof. As this system is fraught with danger to the walls as well as to the slight framework of the roof, I have instructed the Assistant Superintendent to have the stones removed and a thin layer of tiles put on over the iron. The cost is estimated at Rs 1000. This accounts for the increase in the Regular Estimate of the Addivattam Plantation. The other allotments under this head call for no remark.

8 Miscellaneous. The allotments are the same as for the previous year and call for no explanation. A sum of Rs 1,000 is allotted for 1881-82 for extending the Firewood Plantation at Addivattam.

9 Unforeseen Charges. Rs 4,000 were sanctioned for the current year under the above head to meet expenditure

expenditure on the Muelkondoh Plantation but as operations on this Estate ceased before the beginning of the current year the whole amount has been saved. Rs 1,200 are entered in the Regular Estimate under this head to meet the pay of Mr. Robert Cross. Government in their order of 23rd December 1880 No 1745 sanctioned his retention for three months which terminate this day. Mr. Cross is still engaged in preparing his Report of his recent inspection of the Government Plantations. I have therefore entered another month's pay in the Budget.

10 From the Revenue Secretary's Memo No 385 dated 22nd December 1880 it would appear that this Budget should have been in the hands of Government by 1st October. I have to express my regret that its submission should have been delayed till now. I can find no other instructions in the Records of this office as to the date on which the Budget is due and for the past two or three years it has been submitted towards the close of the year.

I have the honor to be
Sir

your most ob^l servant

A. C. Murphy

By: Commissioner

What is the
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Budget Estimate of Receipts of the Government, Churches, Plantations, & others for the Official year 1881-82.

Receipts of Budget Sanctioned Regular Budget, & Sanctioned
of Budget Estimate Estimate by Local Government
1879-80. 1880-81. 1881-82. 1881-82.

Remarks.

Value of Kask and Homers.	321,962 2 10	4,20,000	4,50,000	4,50,000
do to Madras District.	3,439 10	2,000	3,000	3,000
do to Bombay District.	2,856 4 8	2,000	3,000	3,000
do to Private Parties.	93 5	13,000		
Sale proceeds of land and Plant	12,500 6 7	8,000	10,000	8,000
Miscellaneous	3162 5 9			

Total 3,43,815 2 10 4,32,000 4,35,000 4,64,000

Commissioner's Office
Pataconand
January 1881

W. C. M. P. M.
Ag. Commissioner

Revenue 1881. Sept
No 265. No 86.

Date 7 January 1881.
Recd. 18 January. St.

7

The Secretary to Govt.
Revenue Deptt.

Mr St. George

[Faint stamp]

Indemnity. 2.

Subject

Forwarding the
Budget Estimate of
the Govt. of Madras
Plantations & Fisheries
for the official year
1887-88.

No. 23. 12. 80 Rs 309-40
20. 10. 80 Rs 254-86
29. 11. 80 Rs 410-41
31. 8. 80 Rs 416-18
26. 7. 80 Rs 375-76.
3. 1. 80 Rs 33-4
6. 1. 79 Rs 62-63

Budget Estimate of Expenditure of the Government Chinchora Plantations Nitgins for the official year 1881-82.

Expenditure	Office and general					Kaddurattam Plantation					Dodaletta Plantation					Pyharra Plantation					Total				
	Actuals 1879-80	Sanctioned Budget Estimate 1880-81.	Regular estimate 1880-81.	Budget estimate 1881-82.	Amount granted by local govt.	Actuals 1879-80	Sanctioned Budget Estimate 1880-81.	Regular estimate 1880-81	Budget estimate 1881-82.	Amount granted by local govt.	Actuals 1879-80.	Sanctioned Budget Estimate 1880-81.	Regular estimate 1880-81	Budget estimate 1881-82.	Amount granted by local govt.	Actuals 1879-80.	Sanctioned Budget Estimate 1880-81.	Regular estimate 1880-81.	Budget estimate 1881-82.	Amount granted by local govt.					
Salaries																									
Superintendent	-	-	400	2400	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-					
Asst. Superintendent	-	-	-	-	-	3600	-	3600	3600	3600	-	-	-	-	-	3600	-	3600	3600	3600					
Managers	960	1440	1200	1200	-	-	-	-	-	-	178	420	225	420	-	-	-	-	-	-					
Clerks	180	420	400	420	-	420	600	420	420	-	-	-	-	-	-	384	408	384	384	-					
Peons	192	192	192	192	-	192	216	192	192	-	1840	1800	1800	1800	-	840	840	840	840	-					
Head Overseers	-	-	-	-	-	-	-	-	-	-	530	600	600	600	-	600	600	600	600	-					
Asst. Overseers	-	-	-	-	-	600	840	600	600	-	-	-	-	-	-	1730	2040	1800	1800	-					
Propagation																									
Nurseries						2922	64				807	2				1193	115								
Up-keep																									
Working charges	2401	3	-	-	-	8655	53	9045	9045	9045	6215	46	9600	9600	9600	5325	72	6780	6780	6780					
Manure						594	86	2000	2000	2000	1726	2	1000	1000	4000	945	142	2000	2000	2000					
Crop											736	153													
Collection of Crop	3763	9	"			7837	87									4426	57								
Carriage &c	4230	34	5000	5000	4500																				
Buildings																									
New Works						1523	12	11	27000	27000	1846	74	2000	2000	2000	-	-	-	-	-					
Repairs	875	-	-	-	-	806	2	11	500	1500	282	86	1000	1000	500	1203	51	500	500	500					
Miscellaneous						42	-	-	-	-															
Peons clothing	39	4	-	-	-	477	26				77	4													
Contingencies	298	5	-	-	-	674	36				1116	149				59	12								
Miscellaneous								1600	1000	1000															
Firewood Plantation																									
Unforeseen charges																									
Miscellaneous	2902	13	6																						

Commissioner's Office
Dacca
7 January 1881

E. C. M. P. M.
By Commissioner

Muse

No 127.

Revenue Department.

PROCEEDINGS OF THE MADRAS GOVERNMENT.

Dated 17 January 81

Read letter from *A. G. Commissioner,*
Nilgiris, dt- 7th Jan'y/81
No. 265, forwarding Budget
Estimate of Govt. Chinchora
Plantations, Nilgiris, for the
official year 1881-82.

C. No. 86.

Regular Estimate.

1. The receipts (Rupees 4,35,000) of the Govt. Chinchora Plantations for the current year are estimated slightly higher than in the sanctioned estimate (Rs. 4,32,000) and the charges somewhat lower, viz Rs. 1,22,994 against Rs. 1,26,193.

The Govt. presume that in calculating the value in rupees of the bark

sent to England the
Commissioner has, as
directed in G.O. 6th
Jan 4/79, CP 20, para 2(a)
ascertained from the
Act. Genl. the rate
fixed for the adjust-
ment of transactions
between England and
India and the figures
on which the estimate
is arrived at should
always be shown.

2. Receipts - The Budget Estimate 1881/82
receipts from the
plantations for the
year 1881/82 are esti-
mated at Rs. 4,64,000
against Rs. 4,35,000,
the regular Estimate
of the current year.

This estimate of
next year's revenue
is said to be based
on the fact that
the

196
the bark crop of the
present year from
which it will be de-
rived will be at least
200,000 lbs but no
information is afforded
as to the amount of
each quality of bark
contained in it. In the
absence of such de-
tails the Govt. are
altogether unable
to judge of the cor-
rectness of the Es-
timate, for though
the total quantity
of bark is
larger than that
from which the
current year's re-
ceipts are being
derived, the pro-
portion of the higher
priced bark
may be different.
The

The transmission of the Budget estimates cannot now be further delayed by a reference on the subject and the Commissioner's figure is accepted; but, in future, the basis of the calculation will be stated.

The actuals of the last four years are shown in the margin.

3. Charges - The estimate of expenditure during 1881/82 compares as follows with the regular estimate and the average of the actuals of the last four years.

Estimate 1881/82 - Rs 103,809.
Regular 1880/81 - 122,994.
Average of years 1876/77 to 1880/81 - 70,652.

The increase of

1876/77	105,974
1877/78	358,752
1878/79	400,354
1879/80	343,875
Sanctioned Estimate for 1880-81	4,32,000
Regular Estimate for 1880-81	4,35,000
Budget Estimate for 1881-82.	4,64,000

Actuals	
1876/77	59,630
1877/78	69,574
1878/79	73,683
1879/80	71,124
Average	70,652

Sanctioned Estimate for 1880-81. 125,193
Regular Estimate for 1880-81. 1,22,994
Budget Estimate for 1881-82. 1,03,809

a Salaries	11,000	12,284	+	1,284
b Population	4,000	5,000	+	1,000
c Depreciation	3,042.5	3,425	+	382.5
d Crops	4,500	27,500	+	23,000
e Buildings	32,000	21,500	-	10,500
f Miscellaneous	3,100	3,100	-	0
g Informants	900	900	-	0
				19,866

The above is a summary of the charges for the year 1881/82. It is based on the regular estimate for 1880/81 and the budget estimate for 1881/82. The actuals for the last four years are also shown for comparison.

Recent years is due to the fact that increasing crops have been taken necessitating a large outlay for stripping the bark and on fresh building for drying & housing it.

4. The variations under the different heads are shown in the margin.

Under (c) a large additional provision is made for manure for the Sedabetta plantation. It is very desirable that this plantation should be highly manured but the plan proposed for obtaining the manure must be separately reported for the approval and sanction of Govt. The same remark applies

applies to the provision under (e) for the construction of a Cattle shed at the same plantation and to the sums entered under (e) and (g) and in the regular estimate for securing the roof of the Asst. Supdt. Bungalows at Kedduruttam and for the retention of a Mr. Cross beyond the period already approved. All expenditure of an unusual nature must receive the sanction of Govt. before it is undertaken or provision for it made in the Budget Estimates in connection with which

which it cannot be duly considered.

The allotment referred to above will be allowed to stand but the money is not to be spent until the outlay under each head has been sanctioned.

The variations under other items are fully explained by the Commissioner and call for no remarks.

5 The Budget Estimates are therefore as follows:

	Estimate 1880/81. Sanctioned	Regular	Estimate 1881/82
Receipts —	4,32,000	4,35,000	4,64,000
Charges —	1,26,193	1,22,994	1,03,809

6. In regard to the late date at which these Budget Estimates have been submitted the Govt. observe that the Commissioners may have been unaware of the exact date on