

(1) Number of pages 24

(2) Date of repair 9-7-38

(3) Initials of the Referencer 4

MADRAS RECORD OFFICE.

Government of Madras.
Revenue DEPARTMENT.

G.O. No.	<u>2</u>	Press Mis.
Dated	<u>3-1-</u>	<u>1880.</u>

Not to be folded or roughly handled

GOVERNMENT OF MADRAS.
REVENUE DEPARTMENT.

3rd January 1880, No. 2.

No. 3. READ THE FOLLOWING PAPER:—

From R. W. BARLOW, Esq., Commissioner of the Nilgiris, to J. H. GARSTIN, Esq., c.s.i., Acting Secretary to Government, Revenue Department, dated Ootacamund, 24th December 1879, No. 308.

I HAVE the honor to submit the budget estimates of the Government Chinchona Plantations on the Nilgiris for the official year 1880-81.

2. RECEIPTS.—The regular receipts for the current year amount to Rs. 3,39,963 against Rs. 2,56,000 estimated. The difference is due mainly to the estimate having been cut down, *vide* paragraph 3 of G.O., 6th January 1879, No. 20, and to the increase in the receipts from sale of seeds and plants. A sum of Rs. 4,000 is entered in the regular estimate as the value of the "experimental bark," paragraph 6 of G.O., 12th September 1879, No. 1,862-A. The estimated receipts from "crop" for the year 1880-81 are set at Rs. 4,48,503. The crop of 1878-79 which consisted of 1,03,444 lbs. of dry bark fetched Rs. 3,21,963; at these rates the crop of the current year, which will be about 1,40,000 lbs., should realise the above estimated amount. The minor receipts are trifling, and call for no remark. As it is not likely that the whole of the current year's crop will be sold during the year, the anticipated receipts are entered for 1880-81; dividing the receipts from one year's crop would, I consider, be confusing, and I have, therefore, prepared the estimate as usual,—G.O., 1st May 1879, No. 971.

3. CHARGES.—The charges are estimated at Rs. 1,06,193.

Salaries—(a) *Salaries, Commissioner's Office.*—An increase of Rs. 40 to the pay of the Manager has been entered. I find that the post is paid too low, considering the work and responsibility.

(b) *Neddivattam and Pykara.*—An increase of Rs. 15 to the pay of the clerk and Rs. 20 to that of the Assistant Overseer has been entered, together with a small increase of 1 rupee to the pay of each of the two peons employed there.

(c) *Dodabetta.*—The allotments are the same as for the previous year, and call for no remark.

4. As my letter, with the usual tabular statement submitting the above increased charges for sanction, will follow immediately, I trust Government will allow the items to stand.

5. PROPAGATION AND NURSERIES.—The regular estimate is Rs. 4,000 against Rs. 2,940 sanctioned. The increase is due to the expenditure on collection of seed, for which there was a larger demand than hitherto; but this charge is much more than compensated by the large increase in the receipts. A sum of Rs. 4,000 is estimated for the year 1880-81. The increase is due to new nurseries having to be opened out at Pykara for replanting, with crown barks, the plots up-rooted under G.O., 11th August 1879, No. 1,680.

6. UPKEEP.—(a) *Working Charges.*—The allotments are as usual, and call for no explanation.

(b) *Manure.*—The regular and sanctioned estimates agree. Rs. 5,000 have been entered in the budget estimate for next year against Rs. 2,500 for the current. In order to increase manuring operations, arrangements are being made by the

Assistant Superintendent to hire Toda buffaloes for herding on the estates. Although the rate per 100 buffaloes is higher than in other parts of the district, the Assistant Superintendent thinks he will be able to secure a sufficient number at Neddivattam and Hooker. Owing to the situation of the Wood estate, manuring is both difficult and expensive. The main portion of the estate lies upwards of a mile down the slopes, and is approached by a path which is impracticable for carts and so steep that coolies can only go five trips a day. The Todas refuse to herd their buffaloes on the lower estate, and it is therefore proposed to purchase a small herd on estate account. The Assistant Superintendent is making inquiries into the matter, and his report will be duly submitted.

7. *Crop.*—(a) *Collection of Bark, &c.*—The increase in the regular estimate for collection of bark, &c., is trifling, and calls for no remarks. The crop of 1880-81 is expected to be about 230,000 lbs. of dry bark. The allotment under this head is therefore increased to Rs. 36,500.

(b) *Carriage, Freight, &c.*—Owing to freight, insurance, &c., being paid in England, the allotment under the regular and estimated budget has been reduced to Rs. 5,000.

8. *BUILDINGS.*—(a) *New Works.*—Under this head Rs. 9,000 have been estimated for. It is proposed to complete the remainder of the fifty huts alluded to in the budget for the current year at a cost of Rs. 5,000. With reference to paragraph 6 of G.O., 6th January 1879, No. 20, I have the honor to state that at Dodabetta there is a large quantity of old material, which is being utilised for building coolies' huts which accounts for the great difference in the cost of erecting huts on this and the Neddivattam plantations. Moreover, there is little or no expenditure on carriage of material to Dodabetta, while the reverse is the case to Neddivattam. Rs. 2,000 are estimated for New Works at Dodabetta. The roof of the old jail (the present drying house) as well as the upper walls are in a dangerous state, and it is therefore proposed to remove the roof, rebuild the dangerous portions of the walls, and put on a good roof.

Rs. 2,000 is estimated for quarters for the Assistant Superintendent at Neddivattam. The Assistant Superintendent has, for some time, occupied the Superintendent's quarters, that post being now vacant. This building is not conveniently situated as regards the drying house, lines, and general work; and further, whether a new Superintendent be eventually appointed, or whether the Commissioner continues to conduct the duties of general supervision, it is advisable that separate quarters should be available for such officer. In connection with buildings, I beg to annex an extract of Mr. Rowson's remarks on the subject of drying accommodation on the plantations, and to strongly recommend the erection of the buildings alluded to in G.O., 18th January 1878, No. 95.

The drying house at Dodabetta, with the repairs above recommended, will be sufficient for drying purposes there for some years.

"Rs. 35,730 is the estimated cost of the new drying shed and stores for the Neddivattam plantations, and sanction is particularly requested for the work being commenced without further delay. For particulars reference should be made to G.O., No. 95, of 18th January 1878, and instead of the costly hot-water apparatus and stoves which have not received any trial, and Flues have had a fair trial, and been found perfectly successful. The question of fuel deserves this article than flues. Fuel is becoming scarce, so that in a few years when our small reserve is exhausted cropping must cease.

"Some immediate improvement and increase in drying and storage space is urgently required. In practice it is found that the present building (the old jail) will not prepare more than 2,000 lbs. of green bark daily. The building is in a shaky condition, and has been patched up from time to time. This year it has not given satisfaction, so that much of the crop is mildewed or country damaged.

"To dry and prepare 485,000 lbs. (Hooker and Neddivattam crop) of green bark will, with present building, take about eight months. The crop season never exceeds six months, so

unless some extra room be at once provided a loss of a lakh of lbs. of crop must occur. Owing to want of space we have on several occasions been obliged to stop collection of crop.

"As the Hooker estate does not possess a store, the bark has to be transported to Neddivattam for preparation.

"I venture to repeat that it is most desirable that further drying accommodation be provided without delay."

(b) *Repairs.*—The allotments under this head are as usual, and call for no remarks.

9. *MISCELLANEOUS.*—The regular estimate is Rs. 2,000 against Rs. 1,000 sanctioned. The actuals for 1878-79 amount to Rs. 1,665. The same amount, Rs. 2,000, is estimated for 1880-81.

10. *FIREWOOD PLANTATION.*—The allotment is the same as for the current year; the work was not carried out owing to several causes, but it will be done during next year. My report promised in paragraph 4 will deal fully with this question.

11. *UNFORESEEN CHARGES.*—A sum of Rs. 4,000 is entered as the regular estimate under this head on account of expenditure on the Mailkoondah Chinchona plantation, where grubbing operations are going on. Rs. 4,000 are also provided for 1880-81 on this account.

No. 4.

ORDER THEREON, 3rd January 1880, No. 2.

Miscellaneous.

THE Commissioner of the Nilgiris submits the Budget Estimate of the Government Chinchona Plantations for 1880-81.

2. *Receipts.*—The receipts for 1880-81 are estimated at Rs. 4,60,503 against the actuals for 1878-79 amounting to Rs. 4,00,354, and the sanctioned and regular estimates for the current year, aggregating respectively Rs. 2,56,000 and 3,39,963. Excepting actuals, the figures in budget estimates should always be given in round numbers, fractions of rupees being avoided in all cases. The Commissioner's regular estimate for the current and the budget estimate for the ensuing years will accordingly be taken in round numbers at Rs. 3,40,000 and 4,60,000 respectively.

3. *Regular Estimate.*—The increase of Rs. 84,000 in the regular as compared with the sanctioned estimate for the current year consists of—

	Rs.	Excess.
(1.) Sale proceeds of bark sent Home	72,000	
(2.) Value of bark supplied to the Bombay Medical Department...	2,000	
(3.) Sale proceeds of Plants and Seed	6,000	
(4.) Value of Experimental Bark—vide paragraph 6 of G.O., 12th September 1879, No. 1,862A	4,000	

The apparent increase in the first item is the result of an under estimate in the sanctioned budget for the current year. * G.O., 6th January 1879, No. 20, paragraph 3. no detailed information* as to the bark harvested being available at the time it was passed. The increase in the third is due to anticipated larger receipts from the sale of plants and seed.

4. *Budget Estimate.*—The Commissioner bases his estimate on the estimated outturn and value of the current year's crop, being apparently unable to avail himself of the actuals because they were not known when he wrote. He estimates the crop of the current year at about 1,40,000 lbs of dry bark and the price to be

realized at Rs. 4,48,503, being an average of Rs. 3.2 per pound. The barks of 1877-78 and 1878-79 fetched respectively Rs. 2.91 and 3.11 per pound, so that three rupees a pound seems to be a far average and the estimated receipts from this source will accordingly be reduced to Rs. 4,20,000. The estimates under the remaining heads of receipts are accepted.

	RS.
Actuals. { 1876-77...	59,650
{ 1877-78...	69,574
{ 1878-79...	73,683
Sanctioned Estimate, 1879-80	90,900
Regular Estimate, 1879-80	82,643
Budget Estimate, 1880-81	1,06,193

	RS.
* Sanctioned allotment	18,000
Regular Estimate	5,000
Difference	13,000

up the Mailkoondah Chinchona Plantation now in progress.

7. The provision of Rs. 1,600 in the current year's budget for a firewood plantation has not been utilized. The Commissioner states that this was owing to several causes. He promises to submit a report on the subject shortly, and adds that the work will be undertaken next year.

8. The other variations in the component items of the sanctioned and regular estimates for the current year are fully explained in the Commissioner's letter and need no notice.

	1879-80.	1880-81.	Excess.
(a.) Salaries	10,644	11,568	924
(b.) Propagation	2,940	4,000	1,060
(c.) Up-keep	27,925	30,425	2,500
(d.) Crop	40,200	41,500	1,300
(e.) Buildings	6,000	11,000	5,000
(f.) Miscellaneous	2,700	3,700	1,000
(g.) Unforeseen charges	500	4,000	3,500
	90,909	1,06,193	15,284

9. Budget Estimate.—The Commissioner's estimate for the coming year is slightly in excess of the current year's grant under all heads as noted in the margin.

(a) The Commissioner has provided for an increase of pay to the Manager in his office and to a Clerk, an Assistant Overseer and two Peons in the Neddivattam plantations. He should have obtained previous sanction for increases or pay where necessary, and

have confined his budget estimate to sanctioned charges only. As, however, he promises to submit the usual proposition statement soon, the item will be allowed to stand, but no additional charge will be incurred without express sanction. The increases under items (b) and (c) are chiefly due to the necessity for extension of nurseries and for obtaining manure as explained by the Commissioner.

The total of item (d) is composed of—

	1879-80.	1880-81.
	RS.	RS.
Collection of bark and mossing	22,200	36,500
Carriage, freight, &c.	18,000	5,000
	40,200	41,500

Although the total for 1880-81 is not much in excess of the allotment for the current year, yet the component items present considerable variations. The increase in the first is owing to greater cost involved in harvesting the estimated larger outturn of crop in 1880-81, which is taken as 230,000 lbs. against 140,000 lbs. this year. The decrease in the second item is due to the transfer of charges for freight, insurance, &c., to the Home Accounts. The Commissioner's estimates for both

items are accepted. The sum of Rs. 9,000 provided for item (e) is for the following buildings :—

	RS.
Completing the remainder of the fifty new cooly huts at Neddivattam alluded to in paragraph 6 of G.O., 6th January 1879, No. 20	5,000
Renewing the roof of the old jail, new drying house, at Dodabetta, and rebuilding the dangerous portions of the walls	2,000
Constructing new quarters for the Assistant Superintendent, Neddivattam	2,000

Under the circumstances explained in paragraph 8 of the Commissioner's letter, these figures may stand.

10. The Commissioner adds that when the repairs he has proposed to execute to the drying-house at Dodabetta have been completed, it will be sufficient for drying purposes for some years to come, but as regards Neddivattam, he strongly urges the necessity for providing further drying accommodation and recommends the erection of the buildings adverted to in G.O., 18th January 1879, No. 95. The Governor in Council resolves therefore to provide the sum of Rs. 20,000 for the purpose under the circumstances noticed at length in G.O., dated 3rd January 1880, No. 1.

11. The other items under Charges have been fully explained by the Commissioner and call for no remark.

12. The Budget Estimates for 1880-81, as above modified, are passed as follows :—

	RS.
Receipts	4,32,000
Charges in round numbers	1,26,200

(True Extract.)

(Signed) J. H. GARSTIN,
Acting Secretary to Government.

To the Accountant-General with original letter from the Commissioner, Nilgiris, with its enclosure (to be returned).
,, the Commissioner of Nilgiris.
,, the Board of Revenue.
,, the Financial Department.

Exd. W. H. French.

60 Copies.

Commissioner's office
Total amount 24 December 1879

N^o 308

From,

R. W. Barlow Esq
Commissioner
Nigeria -

To,

The Secretary to Government
Revenue Department
Fort St George -

Sir,

I have the honor to submit
the Budget estimates of the
Government (Nigeria) Plantations
on the Nigeria for the official
year 1880-81 -

2. Receipts. The Regular receipts
for the current year amount to
339963 against the 256000 estimated.
The difference is due mainly to the
estimate having been cut down
vide para 3 of G.O. 6th January 1879
No. 20, and to the increase in the receipts
from sale of seeds and plants. A
sum of 4000 is entered in the regular
estimate as the value of the "experimental
barb" para 6 of G.O. 12th September 1879
No 1862 A. The estimated receipts from
"crop" for the year 1880-81 are set at

Rs

100/100

Dept. of 1880-81

REVENUE.

THE ACCOUNTANT GENERAL,

Ad.

Ad.

Ad.

Via Air Mail

100/100

G.O. 100/100

JANUARY

No. 34

Printed by the Government of the Colonies
for the year 1880-81. - No. 34. - No. 34. - No. 34.



At 44,8503. The crop of 1878-79 which consisted of 103,444 lbs of dry bark fetched At 321,963; at these rates the crop of the current year which will be about 140,000 lbs should realize the above estimated amount. The minor receipts are trifling and call for no remark. As it is not likely that the whole of the current year's crop will be sold during the year, the anticipated receipts are entered for 1880-81; dividing the receipts from one year's crop would I consider be confusing and I have therefore prepared the estimate as usual -
G.O. 1st May 1879 No. 971-

3. Charges. The charges are estimated at At 106,193 -

Salaries (a) Salaries Commissioners Office
An increase of At 40 to the pay of the Manager has been entered. I find that the post is paid too low considering the work and responsibility -

(b) Meddewattam and Puthara. An increase of At 15 to the pay of the clerk and At 20 to that of the assistant overseer has been entered together with a small increase of 1 Rupee to the pay of each of the two peons employed there -

(c) Dodabettia. The allotments are the same as for the previous year

year and call for no remark. 5;

4. As my letter, with the usual tabular statement submitting the above increased charges for sanction will follow immediately - I trust Government will allow the items to stand.

5. Propagation & Nurseries
The Regular Estimate is At 4,000 - against At 2,940 sanctioned. The increase is due to the expenditure on collection of seed for which there was a larger demand than hitherto, but this charge is ^{much more than} compensated by the large increase in the receipts. A sum of At 4,000 is estimated for the year 1880-81. The increase is due to new nurseries having to be opened out at Puthara for replanting with crown barks, the plots uprooted under -
G.O. 11 August 1879 No. 1680

6. Upkeep (a) Working charges
The allotments are as usual and call for no explanation

(b) Manure. The Regular and sanctioned estimates agree - At 5,000 have been entered in the Budget Estimate for next year against At 2,500 for the current. In order to

increase

increase manuring operations,
arrangements are being made by
the Assistant Superintendent to
hire Todah Buffaloes for herding
on the Estates, Although the rate
per 100 Buffaloes is higher than
in other parts of the District the
Assistant Superintendent thinks
he will be able to secure a
sufficient number at Heddivattam
and Hooker. Owing to the situation
of the Wood Estate manuring is
both difficult and expensive
The main portion of the Estate lies
upward of a mile down the slopes
and is approached by a path which
is impracticable for carts and
so steep that Coolies can only go
five trips a day - The Jodas
refuse to herd their Buffaloes
on the lower Estate and it is therefore
proposed to purchase a small
herd on Estate account. The
Assistant Superintendent is
making enquiries into the matter
and his report will be duly sub-
mitted.

7. Crop. (a) Collection of bark
The increase in the Regular Estimate
for collection of bark &c is
trifling and calls for no remarks.

He

36

The crop of 1880-81 is expected to be
about 230,000 lbs of dry bark. The
allotment under this head
is therefore increased to Rs 36,500.

(b) Carriage freight &c. Owing
to freight insurance &c being paid
in England the allotment under
the Regular and Estimated Budget
has been reduced to Rs 5,000.

8. Buildings - (a) New works
Under this head Rs 9,000 have been
estimated for. It is proposed
to complete the remainder of the
fifty huts allowed to in the
Budget for the current year
at a cost of Rs 5,000 - With reference
to para 6 of L.O. 6 January 1879 No 20
I have the honor to state that at
Dodabetta there is a large quantity
of old material which is being
utilized for building Coolie huts
which accounts for the great
difference in the cost of erecting
huts on this and the Heddivattam
Plantations. Moreover there is
little or no expenditure on carriage
of material to Dodabetta while
the reverse is the case to Heddivattam -

At 2000 are estimated for new works at Dodabatta. The roof of the old pail (the present drying house) as well as the upper walls are in a dangerous state, and it is therefore proposed to remove the roof rebuild the dangerous portions of the walls, and put on a good roof.

At 2000: is estimated for quarters for the assistant Superintendent at Seddattam. The assistant Superintendent has for some time occupied the Superintendent's quarters, that post being now vacant. This building is not conveniently situated as regards the drying house, light and general work, and further, whether a new Superintendent be eventually appointed or whether the Commissioner continues to conduct the duties of general supervision it is advisable that separate quarters should be available for such officer. In connection with buildings, I refer to a copy and extract of Mr. Rowson's remarks on the subject of drying, accommodation on the plantations and to strongly recommend the erection of the buildings alluded to

8

to in L.O. 18th January 1878⁸ L.O. 95

The drying house at Dodabatta, with the repairs above recommended will be sufficient for drying purposes there for some years.

At 35,750 is the estimated cost of the new drying shed and stores for the Seddattam Plantations, and I am now particularly requested for the work being commenced without further delay. For particulars reference should be made to L.O. L.O. 95 of 18th January 1878 and L.O. L.O. 84 of 16th January 1878. In modification of these estimates I would propose that instead of the costly hot water apparatus and stores which have not received any trial and would probably be difficult to keep in order, flues, such as are now in use be substituted. I have had a fair trial and been found perfectly successful. The question of fuel deserves attention, and it should

should

should be considered whether the hot water apparatus would require less of this article than fuel. Fuel is becoming scarce, so that in a few years when our small reserve is exhausted cropping must cease."

"Some immediate improvement and increase in drying and storage space is urgently required. In practice it is found that the present building (the old jail) will not prepare more than 2000 lbs of green bark daily. The building is in a shaky condition and has been patched up from time to time. This year it has not given satisfaction so that much of the crop is mildewed or country damaged."

"To dry and prepare 485000 lbs (Hooker and Reddewattam crop) of green bark with the present building take about 8 months. The crop season never exceeds 6 months so unless some extra room be at once provided a loss of a lac of lbs of crop must occur. Owing to want of space we have on several occasions been obliged

to stop collection of crop."

"As the Hooker Estate does not possess a stove the bark has to be transported to Reddewattam for preparation."

"I venture to repeat that it is most desirable that further drying accommodation be provided without delay."

(b) Repairs - The allotments under this head are usual and call for no remarks.

9. Miscellaneous - The regular estimate is Rs 2000 against Rs 1000 sanctioned. The actuals for 1878-79 amount to Rs 1665. The same amount - Rs 2000 - is estimated for 1880-81.

10. Firewood Plantation The allotment is the same as for the current year, the work was not carried out owing to several causes - but it will be done during next year. My report promised in para 4 will deal fully with this question.

11. Unforeseen charges - A
sum of \$4,000 is entered as the
Regular Estimate under this head
on account of expenditures on the
Mailkoonah Chinchona
plantation where grubbing -
operations are going on, \$4,000 -
are also provided for 1880.81 on this
account, -

I have the honor to be
Sir

Your most obedient servant.

W. W. Woodson
Commissioner

Wm. L. 3 Aug 1880

Estimate 1887/81
Richardson
Revenue Department
Pres. of Govt. 8/3 Aug 1880
Wm. L.
in Book No. 3

Recd. 1879. 25/11/80
No. 308. 1/12/18
Date - 24/11/1899
Recd. 27
COMMISSIONER'S OFFICE,
Ottawa.

PRINT

Headquarters
to Government
Revenue Department
at Ottawa.

Enclosures, 2
Subd. 2. 2 January, 1890
SUBJECT

Submitting the -
13. Sept Estimate of
the Richardson
for the official
of 1880. 81.

Back No 3.

C. 31-12-79.
R. 3-1-80.

Budget Estimate of Expenditure of the Government Pinchona Plantations Nilgiris for 1880-81.

Commissioners Office																					Nadaiyuttem Plantation				Dyharra Plantation				Dodaletta Plantation				Total				Remarks																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
Expenditure																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																											
Salaries																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																											
Pay of Assistant Superintendent Manager																					3600	3600	3600	3600																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																			

Commissioners Office
 24th December 1879

M. J. J. J.
 Commissioner

6/18/81:02P

Budget - Estimate of Receipts of the Government of the Province of Virginia
for the year 1880-81.

Receipts

Estimated Receipts / Regular Budget / Amendments
of Estimate / Estimate / Estimate by local Government.
1878-79 1879-80 1879-80 1880-81

State proceeds of lands in the State 349,139.11 525,000.00 32,126.32 2,104,485.32 1,122,000.00

Value of Bonds supplied to the
Magistrates Medical Department 102,406.88 2000.00 2000.00 2000.00

Do - - - - - Bombay - Do - - - - - 1,770 134.00 2000.00 2000.00 2000.00

Do - - - - - Calcutta - Do - - - - - 416 108.00 2000.00 2000.00 2000.00

State proceeds of Bonds and deeds 8,136 92 4,000.00 10,000.00 8,000.00

Value of Expenditure in the State
Total Rs 100,357.33 256,000.00 339,963.20 4,60,503.20 6,32,000.00

Commissioner of the
Office of the
24th Decem 1879

W. H. Moore

Commissioner

vis

Revenue Department

N^o 2

12

Proceedings of the Madras Government
under date the 3rd January 1880.

Read the following
letter from the Commissioner
of the Nilgiris dated 24th De-
cember 1879 N^o 308.

2/1/80

The Commissioner of
the Nilgiris submits the
Budget Estimate of the
Government Chinchona
Plantations for 1880-81.

2/1/80

Actuals	1876-77	Rs. 1,05,944	2. Receipts. The receipts for 1880-81 are estimated at Rs. 4,60,503 against the actuals for 1878-79 amounting to Rs. 4,00,354 and the sanc- tioned and Regular Esti-
	1877-78	3,58,752	
	1878-79	4,00,354	
Sanctioned estimate	1879-80	2,56,000	
Regular estimate	1879-80	3,39,963	
Budget estimate	1880-81	4,60,503	

Recd: 9/18/79
Revenue Department
Dated: 27th Decr. 2/25 Jan 1880
An Ackd: 23

903-1-80-1/2

mates for the current year aggregating respectively Rs. 2,56,000 and 3,39,963. Excepting actuals, the figures in Budget estimates should always be given in round numbers, fractions of rupees being avoided in all cases. The Commissioner's regular estimate for the current and the Budget estimate for the ensuing years will accordingly be taken in round numbers at Rs. 3,40,000 and 4,60,000 respectively.

Regular Estimate. The increase of Rs. 84,000 in the Regular as compared with the sanctioned estimate for the current year

* G.O. 6 January 1879 No. 20
para 3

year consists of ²13 ^{Excess Rs. 2}

(1) Sale proceeds of bark sent Home. ———	Rs. 12,000
(2) Value of bark supplied to the Bombay Medical Department	2,000
(3) Sale proceeds of Plants and seeds ———	6,000
(4) Value of Experimental Bark vide para 6 of G.O. 12 Sept. 1877 No. 1862 A. ———	1,000

The apparent increase in the first item is the result of an under-estimate in the sanctioned Budget for the current year, no detailed information as to the bark harvested being available at the time it was passed. The increase in the third is due to the anticipated larger receipts from the sale of plants and

and seeds.

4. Budget Estimate. The Commissioner bases his estimate on the estimated outturn and value of the current year's crop, being, apparently unable to avail himself of the actuals because they were not known when he wrote. He estimates the crop of the current year at about 140,000 lbs of dry bark and the price to be realized at Rs. 4, 48, 503, ^{being an average} that is at Rs. 3.2 per pound.

The barks of 1877-78 and 1878-79 fetched respectively Rs. 2.91 & 3.11 per pound, so that three rupees a pound seems to be a fair average and the estimated

receipts

charges		Rs.
Actuals	1876-77	59,630
	1877-78	69,574
	1878-79	73,683
Sanctioned allotment 1877-78		80,909
Regular estimate - do -		82,513
Budget estimate 1880-81		1,06,193

* Sanctioned allotment	Rs. 18,000
Regular estimate -	5,000
Difference	<u>13,000</u>

14
receipts from this source will accordingly be reduced to Rs. 1, 20, 000. The estimates under the remaining heads of receipts are accepted.

5. Charges. The charges are estimated at Rs. 1,06,193 against Rs. 90,909 & 82,513 the sanctioned and regular estimates for the current year.

6. Regular Estimate. The Regular estimate for the current year falls short of the sanctioned one by a little over Rs. 8000. The difference would have been even greater as the charges for freight, insurance &c on bark sent to England were paid in England, had it not been for

for an unforeseen charge of Rs. 4,000 in connection with the grubbing up of the Maitkondah khinchona Plantation now in progress.

7. The provision of Rs. 1600 in the current year's Budget for firewood plantation has not been utilized. The Commissioner states that this was owing to several causes. He promised to submit a report on the subject shortly and adds that the work is undertaken next year.

8. The other variations in the component items of the sanctioned and regular estimates for the current year have been fully explained in the Commr's letter and need no notice.

9. Budget Estimate The Commr's estimate for the coming year is slightly in excess of the current year's grant under all heads as noted in the margin.

(a) The Commr's has provided for an increase of pay to the

	1879-80.	1880-81.	Excess.
(a) Salaries	10,644	11,568	924
(b) Propagation	2,940	4,000	1,060
(c) Up. Keep	24,925	30,125	5,200
(d) Crop	40,200	41,500	1,300
(e) Buildings	6,000	11,000	5,000
(f) Miscellaneous	2,100	3,400	1,300
(g) Unforeseen charges	1,500	4,000	2,500
	90,909	106,193	15,284

Unforeseen charges are
allowed but not
expressly mentioned.

the Manager in his office and to a clerk, an Assistant Overseer and two peons in the Naddiwattam plantations. He should have obtained previous sanction for increase of pay where necessary, and have confined his Budget Estimate to sanctioned charges only. As however he promises to submit the usual proposition statement soon, the ^{item} charge will be allowed to stand. The increase under items (b) and (c) are chiefly due to the necessity for extension of nurseries and for obtaining manures as explained by the Commissioner.

The total of item (d) is composed of

	1879-80.	1880-81.
Collection of bark		
& wrapping	22,200	36,500
Carriage freight	18,000	5,000
	40,200	41,500

Although

Although the total for 1880-81 is not much in excess of the allotment for the current year, yet component items present considerable variations.

The increase in the first is owing to greater cost involved in harvesting the estimated larger outturn of the crop in 1880-81, which is taken as estimated at Rs 230,000 the year. The decrease in the 2nd item is due to the transfer of the charges for freight, insurance to the Home Accounts. The Commissioner's estimates for both items are accepted. The sum of Rs 9,000 provided for item (c) is for the following buildings

Completing the remainder of the fifty new cooly huts at Neddawattam, alluded to in para 6 of G.O 6th January 1879 N. 20.

Rs 5,000

Renewing the roof of the old jail at Doddabettu and rebuilding the damaged portions of the walls.

Constructing new quarters for the Assistant Superintendent, Neddawattam

Under the circumstances explained in para 8 of the Commissioner's letter, these figures may stand.

10. The Commissioner adds that when the repairs he has proposed to execute to the drying-house at Doddabettu have been completed, it will be sufficient for drying purposes for some years to come, but as regards Neddawattam he strongly urges the necessity for providing further drying accommodation and recommends the erection of the buildings adverted to in G.O 18th January 1879 N. 95. The Governor in Council resolves therefore to provide the sum of Rs 20,000 for the purpose under

under the circumstances
restated at length in 4.0
dated 3 January 1880
No. 1

11. The other items under
charges have been fully
explained by the Comptroller
and call for no remark.

12. The Budget Estimates
for 1880-81, as above
mentioned, are papered
as follows:

Receipts...	Rs 4,32,000
Charges in round numbers.	1,26,200

31/12/75 J.H.S.

U.S. to the Acctt G. with Original letter
from the Comptroller of Belgium with enclosure
(characterized) (Ref: 15/5/80 Dec 19 Jan 7
the Comptroller of Belgium
the Board of Revenue
the Financial Dept.

89

PRINT