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TAMIL NADU ARCHIVES

GOVERNMENT OF TAMIL NADU

Revenue DEPARTMENT

G.O. No. 796	Press.
B.P. No.	Mis.

Dated 27-2-1879 -197-.

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Not to be folded or roughly handled

GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

7th February 1879, No. 207.

Local Funds—Budgets.

Read the following papers :—

No. 34. *Proceedings of the Board of Revenue, dated 13th November* 1878, *No.* 3039.

Read the following letters :—

From the President of the Local Fund Board, Vizagapatam Circle, dated 7th October 1878, No. 799, forwarding Local Fund Budget of Vizagapatam Circle for 1879-80.

From H. ST. A. GOODRICH, Esq., President of the Local Fund Board, Vizagapatam Circle, to C. A. GALTON, Esq., Acting Secretary to the Board of Revenue, dated Vizianagram, 12th October 1878, No. 828.

REFERRING to the concluding paragraph of my letter, No. 799, dated 7th instant, I have the honor to forward herewith a new map showing the several roads in the Vizagapatam Circle for record in the Board's office.

From Colonel R. M. MACDONALD, Director of Public Instruction, to C. A. GALTON, Esq., Acting Secretary to the Board of Revenue, dated Madras, 8th November 1878, No. 4,202.

ADVERTING to the budget estimate for the year 1879-80 for the Vizagapatam Circle, I have the honor to state that the provision made therein for education seems to be sufficient.

THE budget estimate of the Vizagapatam Circle for 1879-80 will be submitted for the orders of Government.

2. REGULAR ESTIMATE FOR 1878-79.—The probable receipts from Land-cess are put down at Rupees 2,15,500 against an estimate of Rupees 2,00,000. Tolls are expected to yield Rupees 18,260 against Rupees 12,100 in the budget. The increase is due chiefly to the arrears of 1877-78 expected to be realized in the current year. The total receipts amount to Rupees 3,07,170 as follows :—

	Rs.
Road Fund	2,15,890
General Fund	91,280
Total ...	3,07,170

3. EXPENDITURE.—The probable expenditure on New Works, Communications, is estimated at Rupees 55,220 as follows:—

	Rs.
By Public Works Department	36,840
By Other Agency	16,380
Total ...	53,220

The budget grant was Rupees 58,800 under Public Works Department and Rupees 16,380 under Other Agency, making a total of Rupees 75,180. Out of Rupees 58,800 it is proposed to transfer the two sums as per margin to the special repairs to the Trunk road between Tuni and Nuckapally. These amounts should be shown under Repairs, not under New Works. The total allotment for expenditure on New Works by Public Works Department will be Rupees 51,850, and deducting from this the expected savings (Rs. 22,410) and adding to the difference the allotment (Rs. 16,380) in favor of Other Agency, which is expected to be utilized in full, the Board arrive at an outlay of Rupees 45,820 which is entered in the regular estimate under New Works. The probable expenditure on road repairs should be Rupees 84,630.*

Rs.	
3,000	from Item No. 8 in Part I of the revised budget.
4,400	from the allotment for Item No. 4 in revised budget.
7,400	Total.

	Rs	
Allotment	58,800	
Deduct amount transferred to Repairs.	7,400	
		51,400
Add allotment sanctioned for a New Work		450
Total ...		51,850

	Rs	
* As in the regular estimate		77,230
Add the amount transferred from New Works to Repairs		7,400
Total ...		84,630

4. The cost of supervision by Public Works Department should be Rupees 25,709.

5. The cost of educational inspection is given as Rupees 2,530 against Rupees 2,220 in the budget. The increase is due to the appointment of two Additional Inspecting Schoolmasters sanctioned in the Government Orders noted in the margin.

F. D., dated 29th May 1878, No. 949.
Do. „ 3rd August do. „ 1,370.

6. It is stated that in addition to those detailed in Statement III of the current year's budget four new schools will be at work, of which one at Dosur has not yet been sanctioned by Government. The President is requested to submit the necessary application for its establishment.

1. Rajam.
2. Naruva.
3. Paravada.
4. Dosur.

} Sanctioned in G.Os., 2nd July and 6th September 1878, Nos. 1,156 and 1,597.

7. The probable expenditure on account of the salaries of medical subordinates is given as Rupees 5,076 against Rupees 6,980 in the budget. The former sum provides for one half of the salary of the medical subordinate attached to the Yellamanchilly Dispensary for the last six months of the current year, the remaining half being charged to Provincial Funds under the Government Orders marginally noted. The first order simply admits the principle of the contribution of one-fourth of the salary of the medical subordinate from Provincial Funds for the treatment of Government servants at that place, of whom the Police Department must form a part. The second order actually sanctions the usual contribution for attendance on the Police sick. The Board are therefore of opinion that Government never intended to contribute one half of the salary of the medical subordinate from Provincial Funds as supposed by the President and have accordingly made the necessary alterations in the regular estimate as

F. D., dated 1st September 1875, No. 1,753.
J. D., „ 6th „ 1878, No. 1,813.

well as in the budget of 1879-80. The other items do not call for remark. The regular estimate of expenditure as amended by the Board is as follows:—

	Road Fund.	General Fund.	Total.
	Rs.	Rs.	Rs.
New Works—			
Communications	45,820	...	45,820
Civil Buildings	...	688	688
Miscellaneous Public Improvements	...	2,000	2,000
Repairs—			
Communications	84,630	...	84,630
Civil Buildings	...	2,157	2,157
Public Works Department Supervision...	24,625	1,084	25,709
Tools and Plant...	2,334	86	2,420
Road Fund Reserve	8,557	...	8,557
Contributions	250	...	250
	1,66,216	6,015	1,72,231
Grant II	...	22,219	22,219
Do. III	...	37,427	37,427
Do. IV	1,974	982	2,956
General Reserve...	...	3,527	3,527
	1,68,190	70,170	2,38,360
Receipts ...	2,15,890	91,280	3,07,170
Balances ...	47,700	21,110	68,810

These balances will be taken to the budget of 1879-80.

8. BUDGET FOR 1879-80—STATEMENT I-A, REVENUE AND RECEIPTS.—As in the current year's budget, the cess on land is estimated at Rupees 2,00,000. The income from tolls is Rupees 13,730 calculated with reference to the collections of the current year. The contribution from other Circles, &c., in the current year's budget is Rupees 500, from which Rupees 10, the amount hitherto paid by the Bimlipatam Municipality for Vaccine Inspecting Agency is deducted, as the Municipal Vaccinator has been placed under the orders of the medical officer in charge of the Municipal Dispensary. A sum of Rupees 80 is added to the difference on account of contribution due from the Ankapally Municipality for the purposes noted in the margin. The total receipts amount to Rupees 2,87,570 as follows:—

	Rs.
Educational Inspecting Agency	70
Vaccine do.	10
Total ...	80

	Rs.
Road Fund	1,96,400
General Fund	91,170
Total ...	2,87,570

9. STATEMENT B, EXPENDITURE—GRANT I, PUBLIC WORKS—STATEMENT II, ROAD FUND.—The allotment for New Works will be reduced by Rupees 4,000 for reasons stated further on. The cost of supervision by Public Works Department and the share of the cost of general management chargeable to the Road Fund should be Rupees 27,700 and Rupees 1,900 respectively. The allotment for Tools and Plant should be Rupees 1,350. The total Road Fund expenditure amounts to Rupees 1,81,160, leaving a balance of Rupees 15,240.

10. STATEMENT II-A, PART I, NEW WORKS.—Part I contains thirteen items with an aggregate allotment of Rupees 56,514, of which Rupees 54,514 are chargeable to

the Road Fund and the remainder to the General Fund. The amount of the estimate for the Chittivalsa bridge (Item No. 5) is given as Rupees 19,490 instead of Rupees 15,490, as pointed out in paragraph 8 of the G.O., Financial Department, dated 11th December 1877, No. 2,861. The latter amount will now be inserted which will reduce the allotment for the work by Rupees 4,000. Items Nos. 9, 10 and 11 are unsanctioned, but the estimates are said to be under preparation. The last item should be shown in the Appendix as the amount of the estimate is below Rs. 1,000.

11. PART II, REPAIRS.—Rupees 84,570 are allotted for the maintenance of roads. It is observed that provision is made for the maintenance of all the roads, with four exceptions, at a fixed rate per mile.

12. Grant I is—

	Rs.
Road Fund	1,79,260
General Fund	4,490
Total ...	1,83,750

13. GRANT II, EDUCATION.—A sum of Rupees 13,440 is allotted for the forty-four schools detailed in Statement III. It is stated that forty-three of these schools will be at work before the close of the current year, and the Local Fund Board proposes to open next year a new school at Mangavaram. With regard to the school at Dasur, the attention of the President is invited to the remarks contained in paragraph 6 *supra*.

14. The schools at the marginally-noted places which are shown in the current year's budget do not appear in the present budget, but new ones are entered in their place. These transfers should be reported for the information of Government in the usual course. The number of masters in the Balijapetta school is raised from two to three, and the allotment for fixed salaries of masters in each of the other schools excepting Parvatipore is raised from Rupees 111 to Rupees 156.

Garikivalsa.
Rambadrapuram.
Gowrapalem.
Nelimerla.

15. Grant II is Rupees 25,250 chargeable to the General Fund.

16. GRANT III, SANITATION, &c.—Rupees 13,720 are allotted for hospitals and dispensaries against Rupees 15,190 for the current year. Under the orders noted in the margin three-fourths of the salaries and allowances of the medical subordinates in charge of the Palkonda, Srungavarapucota, Salur, Bobbili and Narsipatam Dispensaries are provided for, the remaining one-fourth being payable from Provincial Funds. The provision for the salary of the medical subordinate attached to the Yellamanchilly Dispensary will be raised for reasons stated in paragraph 7 *supra*.

G.O., Judicial Department, dated 6th September 1878, No. 1,818.
G.O., Financial Department, dated 10th September 1878, No. 1,611.

17. A contribution of one-fourth of the salaries of the medical officers at Chodavaram and Cheepurupally is also expected from Provincial Funds as an arrangement regarding the treatment of the Police sick will, as in the case of the other dispensaries, be made at these institutions. The Local Fund Board have recently proposed Chodaveram and Cheepurupally as better suited for the location of the dispensaries sanctioned to be opened at Madgole and Pondoor. A separate application for this change has been submitted to Government in Board's Proceedings, dated 2nd November 1878, No. 2,929.

18. Grant III is Rupees 39,400 chargeable to the General Fund.

19. GRANT IV, MISCELLANEOUS.—The contribution for the controlling establishment at the Presidency should be Rupees 900.

20. It is proposed to raise the pay of the Local Fund Accountant employed in the Collector's office from Rupees 30 to Rupees 40 a month. The salary of the Accountant was raised from Rupees 20 to Rupees 30 on the 1st April 1877 as per G.O., Financial Department, dated 19th December 1876, No. 2,378, and it is therefore too early to allow him any further increase. It is also proposed to raise by Rupees 5 the salary of the second clerk attached to the Local Fund Board's office. The particulars of the Local Fund Board's establishment are given in the margin. It costs more than the establishment allowed to other Circles which yield as much land-cess as this Circle. Under these circumstances and subject to the orders of Government the increments proposed will be disallowed.

	Rs.
Head Clerk	60
Second do.	20
Attender	7½
Peon	6
Total ...	93½

21. Grant IV is—

	Rs.
Road Fund	1,900
General Fund	1,080
Total ...	2,980

22. The following is an abstract of the budget as modified by the Board of Revenue :—

Receipts.		Rs.	Charges.		Rs.	Rs.
Road Fund		1,96,400	Grant I ...	Road Fund	1,79,260	
General Fund		91,170		General Fund ...	4,490	
						1,83,750
			Grant II ...	General Fund ...	...	25,250
			Grant III ..	General Fund ...	...	39,400
			Grant IV...	Road Fund	1,900	
				General Fund ...	1,080	
						2,980
			General Reserve		...	7,010
						2,58,390
			Balances.			
			Road Fund		Rs. 15,240	
			General Fund		13,940	
						29,180
Total ...		2,87,570	Total ...		...	2,87,570

(True Copies and Extract.)

(Signed) J. STURROCK,
Acting Sub-Secretary.

No. 35. *Proceedings of the Board of Revenue, dated 10th December 1878, No. 12,679 (Miscellaneous).*

Read the following letters :—

From Surgeon-Major G. BIDIE, M.B., Secretary to the Surgeon-General, Indian Medical Department, to the Acting Secretary to the Board of Revenue, dated Fort St. George, 13th November 1878, No. 6880.

I have the honor, by desire of the Surgeon-General, to submit to your Board the following remarks on Grant III of the 1879-80 Local Fund Budget Estimate of the Vizagapatam Circle.

1. Palkonda.
2. Narsapatam.
3. Parvatipur.
4. Salur.
5. Srungavarapucota.

Provision made for the marginally-noted five dispensaries is adequate and calls for no remarks.

Bobbili.—A servant is provided in excess of the current year's grant. The President of the circle has not afforded any explanation as to the increase.

Ellamanchili.—A moiety of the pay of the medical subordinate attached to the dispensary is provided instead of three-fourths as required.

Chodavaram and Chipurupalle.—Three-fourths of the pay of medical subordinates are provided in anticipation of sanction of Government. The other items call for no remarks.

The cost (Rupees 450) of inspection of the dispensaries by the Civil Surgeon included with "Furniture and Sundries" should be shown under the heading "Superintendents."

A sum of Rupees 1,440 is contributed towards the expenses of the Medical College.

From Surgeon-Major W. R. CORNISH, F.R.C.S., Sanitary Commissioner for Madras, to the Acting Secretary to the Board of Revenue, dated Madras, 13th November 1878, No. 1499.

I have the honor to state that the provision made for Sanitation by the Local Fund Board of the Vizagapatam Circle is the same as that for the current year, viz., Rupees 10,000, or 15 per cent. of available income. The distribution of the amount also is the same. In my letter, No. 1997, of 20th November 1877, I remarked that this grant fell short by 5 per cent. of the minimum allotment that should be made for sanitary purposes, and Government in G.O., No. 2861, of 11th December, suggested that ample funds being available the allotment for sanitary purposes may be supplemented, but the suggestion has not been adopted.

2. The allotment for Vaccination is ample.

Submitted to Government in continuation of Board's Proceedings, dated 13th November 1878, No. 3039, reviewing the Local Fund Budget of the Vizagapatam Circle for 1879-80.

(True Copies and Extract.)

(Signed) C. A. GALTON,
Acting Secretary.

No. 36. ORDER THEREON, 7th February 1879, No. 207.

The Local Fund Budget Estimates of the Vizagapatam Circle for 1879-80 submitted by the Board are compared in the annexed abstract with the sanctioned and regular estimates for the current year:—

RECEIPTS.

	Estimate, 1878-79.	Regular Estimate, 1878-79.	Estimate, 1879-80.
	Rs.	Rs.	Rs.
Balances—			
Road Fund	59,000	41,591	36,959
General Fund	13,000	15,665	21,110
Allotments from General Revenue—			
Special Funds	1,390	1,747	1,690
Cess on Land	2,00,000	2,15,500	2,00,000
Tolls	12,160	18,250	13,730
Fees in Schools	1,040	1,038	1,170
Contributions from other Circles, &c. ..	500	500	570
Receipts from Endowments, &c.	600	615	600
Miscellaneous	1,100	1,529	1,000
Total ..	2,87,790	2,96,445	2,76,850

CHARGES.

	Estimate, 1878-79.	Regular Estimate, 1878-79.	Estimate, 1879-80.
	Rs.	Rs.	Rs.
GRANT I.			
New Works—			
Communications	75,180	45,820	50,520
Civil Buildings	..	688	..
Miscellaneous Public Improvements	2,000	2,000	2,000
Repairs—			
Communications	78,730	84,630	84,570
Civil Buildings	1,350	2,157	2,000
Establishment, Public Works Department. Petty Establishment.	32,080	25,709	28,150
Tools and Plant	1,420	2,420	1,390
Road Fund Reserve	10,120	8,557	14,870
Contributions to other Circles, &c.	250	250	250
GRANT II.			
Inspection	2,230	2,530	3,230
Local Fund Schools	11,180	10,574	13,440
Salary Grants	290	290	290
Results Grants	7,500	7,500	7,500
Miscellaneous	790	1,325	790
GRANT III.			
Hospitals and Dispensaries ..	15,190	12,467	13,880
Vaccination	9,200	9,200	9,200
Sanitation	10,000	9,870	10,000
Travellers' Bungalows	680	570	610
Miscellaneous	4,660	5,320	5,710
GRANT IV.			
Establishment	2,940	2,956	2,980
General Reserve	6,990	3,527	7,010
Balances—			
Road Fund	..	36,975	4,520
General Fund	15,010	21,110	13,940
Total ..	2,87,790	2,96,445	2,76,850

The opening balance of the Regular Estimate submitted by the Board of Revenue differs but slightly from that of the sanctioned estimate. But it is stated that it is subject to revision on final adjustment of accounts. This delay in the adjustment of accounts is not satisfactory. The Government have, however, adopted the latest figure given by the Accountant-General. The Regular Estimate appears to have been correctly prepared; and the balance of Rupees 58,090, or an increase of Rupees 43,080 over the original estimate, which is expected to be carried forward to the next year, is due chiefly to the increase of Rupees 15,000 in the anticipated receipts from Land-cess and the savings* in the allotments for four new works consequent on the Public Works Department not being able to spend the same. The contribution to the Ellamanchili Dispensary is rightly altered by the Board to one-fourth of the salary of the medical subordinate.

* Rupees 22,410.

2. The estimated receipts for 1879-80 follow closely those for the current year and do not call for notice further than that the Government do not understand Mr. Goodrich's remark in the notes on the Regular Estimate that the assessment of the Land-cess is still under revision.

3. The proposed expenditure provides an allotment of Rupees 50,520 for new roads against Rupees 75,180 granted for the current year, but the provision for maintenance is raised from Rupees 78,730 to Rupees 84,570. Of these Rupees 6,360

and Rupees 17,930 are proposed to be expended by agency other than the Department of Public Works on village roads—for new works and repairs respectively—under the supervision of the Dewans of Vizianagram and Bobbili, the Agent of Messrs. Arbuthnot and Co. at Palkonda, and the Senior Assistant Collector. The allotment for Tools and Plant should be revised with reference to G.O., 17th April 1878, No. 1866-W, Public Works Department.

4. The educational charges provide for forty-four schools, of which one is proposed to be newly opened at Mangavaram in 1879-80. The provision for salary grants is set down at Rupees 290 in Statement B, while in Statement III-A, it is entered at Rupees 280. The discrepancy should have been explained. The transfers referred to in paragraph 14 of the Board's Proceedings ought not to have been made without the sanction of Government. The President's explanation on the point should be obtained and submitted to Government. The provision for Hospitals is approved, and the contribution of one-fourth of the salary of the Medical Officers from Provincial Funds is sanctioned as proposed, but the allotment for Sanitation should be raised with reference to the remarks of the Sanitary Commissioner. Sanction was accorded in G.O., 10th December 1878, No. 2193, for opening dispensaries at Chodavaram and Chipurupalle instead of at Madgole and Pondoor. The Government agree with the Board in disallowing the increase proposed to the pay of the Local Fund Accountant in the Collector's office; but would pass the small increase recommended for the Second Clerk in the Local Fund Board's office.

5. Subject to these remarks the Budget is passed as submitted by the Board of Revenue.

True Extract.)

A. B. Tupp
Acting Under Secy. to Govt.

To the Board of Revenue.
" Revenue Department.
" Public Works Department.
" Surgeon-General, Indian Medical Department.
" Sanitary Commissioner.
" Accountant-General.
" Director of Public Instruction.
" President of the Municipal Commission, Vizagapatam.

Exd. A. Grubert and A. S. Rodgers.

572

Renewed May 2nd
No 1857.

Cööl. of [illegible] Counties.

FINANCIAL.

The BOARD of AVENUE,

[illegible]

[illegible] 70.
[illegible] 92
[illegible] 22 February

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[illegible]

FEBRUARY.
Feb. 8[illegible]-28.

Local Funds—Loan A.—The Local Fund Bonds Advanced to the Corporation Cööl. by [illegible] amounted to £, and a Sum of £ remains [illegible]

No 796
Lodged
27 Feb 57

796