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TAMIL NADU ARCHIVES

GOVERNMENT OF TAMIL NADU

Revenue DEPARTMENT

G.O. No.	251	Press.
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281/1

GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

11th January 1879, No. 33.

Budget Estimates.

Read the following :—

Regular Estimate for 1878-79 from the Accountant-General, Madras, dated 14th December 1878.

Read also Estimate for 1878-79 from Examiner of Public Works Accounts, dated 28th December 1878.

No. 40. ORDER THEREON, 11th January 1879, No. 33.

Excluding the credit balance on the 1st April 1879 of Rupees 2,66,139, and the probable income and charges under Assessed Taxes, the Regular Estimate for 1878-79, furnished by the Accountant-General, shows the Provincial receipts for the year to be—

As per Estimate	Rs. 90,96,000
Do. Regular Estimate	92,21,000
Excess ..	1,25,000

The charges

As per Estimate	Rs. 88,53,600
Do. Regular Estimate	99,70,000
Excess ..	11,16,400

2. Deducting the estimated receipts from the estimated charges there is a deficit of Rupees 7,49,000; or of Rupees 4,82,861, if the credit balance of Rupees 2,66,139 be taken to account.

3. The Regular Estimate, while debiting Police, Jails, Medical, &c., with charges due solely to famine, allows no credit for the grant contemplated by the Revenue (Famine) Department for those purposes.

4. It may be approximately assumed from Sir Michael Kennedy's Memorandum dated the 21st November, recorded in the Proceedings of Government, Revenue

(Famine) Department, No. 2571, dated 21st December 1878, that a sum of 7 lakhs, out of the Imperial grant of 50 lakhs for famine relief, was intended to cover charges relating to Police, Jails, Medical, &c. Taking credit for this amount in the Regular Estimate of receipts, and adopting the charges as estimated by the Accountant-General, the result is as follows:—

Receipts for 1878-79	Rs.
Charges for do.	1,01,87,139
	99,70,000
Closing Balance ..	2,17,139

Opening Balance	Rs.
Imperial Allotment for Provincial Services	2,17,139
Department Receipts—	80,75,000
Jails	3,50,000
Registration	5,00,000
Police	33,100
Education	1,91,800
Medical	83,300
Printing	20,800
Marine	20,200
Miscellaneous Receipts	1,15,000
Contributions from Municipalities for Police, &c.	2,50,000
Public Works	80,000
Total	99,37,299

Refunds	Rs.
Jails	8,000
Registration	11,00,000
Police	3,78,700
Education	37,00,000
Medical	10,50,000
Printing	6,80,000
Marine	2,79,459
Minor establishments	11,100
Office rent, rates and taxes	2,50,000
Miscellaneous	1,23,500
Public Works	2,73,549
Total	21,09,000
Total	99,37,299

6. The estimated charges for Jails, Police, Education, Medical, and Printing are somewhat larger than the sums named in the orders reviewing the respective Budget Estimates in view to meet any possible contingency not apparent at present. The savings under these heads which may be expected to be considerable will constitute a working margin.

7. The grant for Public Works includes a sum of Rupees 1,25,000 for Local Fund purposes.

8. His Grace the Governor in Council must again impress on all Heads of Departments concerned the necessity for exercising the strictest watch over expenditure, and under no circumstances to permit the estimated grants for the year to be exceeded.

9. The Public Works Department must provide for all incomplete and projected works to the extent of the funds placed at its disposal. The Financial Department can make no further allotment during the year.

(True Extract.)

G. S. S. S.
Acting Chief Secretary.

To the Public Works Department.
" Revenue Department.
" Board of Revenue.
" Inspector-General of Jails.
" " of Registration.
" " of Police.
" Director of Public Instruction.
" Surgeon-General, Indian Medical Department.
" Supervisor, Government Press.
" Master Attendant, Madras.
" Heads of Departments concerned.
" Accountant-General.

Exd. T. D. Ryan.

102

ABSTRACT Budget Estimate of Provincial Funds for the Year 1879-80.

Receipts.	Actuals for 1877-78.	ESTIMATE FOR 1878-79.		Budget Estimate for 1879-80.	Disbursements.	Actuals for 1877-78.	ESTIMATE FOR 1878-79.		Budget Estimate for 1879-80.
		Budget Estimate.	Regular Estimate.				Budget Estimate.	Regular Estimate.	
1. Opening Balance	RS. ..	RS. ..	RS. 2,66,139	RS. 2,17,139	1. Refunds ..	RS. 7,762	RS. 4,500	RS. 14,800	RS. 8,000
2. Imperial—					2. Jails ..	9,75,918	10,78,120	18,20,000	11,00,000
Allotment for Provincial					3. Registration ..	3,96,471	3,21,300	3,33,000	3,78,700
services ..					4. Police ..	34,40,069	37,00,000	39,50,000	37,00,000
3. Departmental Receipts—	80,83,000	80,63,000	80,75,000	80,75,000	5. Education ..	9,32,888	9,20,100	10,50,000	10,50,000
Jails ..	3,39,597	2,67,200	2,67,000	3,50,000	6. Medical ..	6,76,042	6,58,300	6,69,400	6,80,000
Registration ..	4,45,524	4,20,000	4,80,000	5,00,000	7. Printing ..	3,13,555	2,94,000	2,81,000	2,79,459
Police ..	79,457	80,000	82,000	33,100	8. Marine ..	..	500	..	14,100
Education ..	37,035	81,700	37,000	1,91,860	9. Minor Establish-	..	..	..	..
Medical ..	35,279	82,580	44,000	83,300	ments ..	2,15,029	2,25,100	2,11,000	2,30,000
Printing ..	27,244	20,600	26,000	20,800	10. Office-rent, Rates	..	..	..	..
Marine ..	11,118	24,000	15,000	20,200	and Taxes ..	82,783	83,300	79,800	1,23,500
4. Miscellaneous Receipts—					11. Miscellaneous ..	2,47,828	2,68,660	2,37,900	2,78,540
Fees and Fines ..		1,15,400	1,15,000	1,15,000	12. Public Works ..	19,31,710	14,53,000	14,53,000	21,00,000
Sundry Receipts including	1,45,963								
Government Farms ..					Total Expenditure..	91,30,916	90,70,450	99,70,000	99,37,299
5. Contributions from Municipa-					Ascertained Deficit in	..	2,33,681	..	..
lities for Police under Madras					1878-79 ..	..	1,19,651	2,17,139	..
Act VII of 1878 ..	1,92,968	80,000	80,000	80,000	Closing Balance ..	..	..	..	..
6. Public Works ..					Grand Total ..	93,96,185	91,84,480	101,87,139	99,37,299
7. Estimated grant from Impe-									
rial Revenues for famine									
charges ..									
Total ..	93,96,185	91,84,480	101,87,139	99,37,299					

FORT ST. GEORGE,
11th January 1879.

NOTE.—A detailed estimate will be furnished shortly.

(Signed) C. G. MASTER,
Acting Chief Secretary.

251
31