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TAMIL NADU ARCHIVES

GOVERNMENT OF TAMIL NADU

[illegible] DEPARTMENT

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GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

2nd May 1878, No. 781.

Municipal—Budgets.

Read the following paper:—

No. 24. *From J. GROSE, Esq., President of the Municipal Commissions, Nellore, to the Under Secretary to Government, dated 15th April 1878, No. 5.*

I have the honor to submit the Budget Estimates of the Ongole Municipality for the official year 1878-79.

2. The details of the Regular Estimates are explained in the separate statements herewith forwarded.

		Rs.	A.	P.
3.	Balance up to 31st March 1878	1,297	11	2
	Estimated receipts during 1878-79	8,092	15	8
	Total ...	9,390	10	10
	Deduct the estimated expenditure	8,497	1	11
	Balance ...	893	8	11

4. The sources of Municipal income are chiefly the revenues realized from House-tax, Tolls, Vehicles, and Animals.

5. NEW WORKS.—A provision of Rupees 4,070-11-2 is made under this head for the year 1878-79 as the town of Ongole is much in want of good roads.

6. DISPENSARY.—No provision has been made in the Budget to meet any share of the cost as the share to be paid by the Municipality has not been decided yet.

7. TOLLS.—No provision has been made for any assignment to the Local Fund Board of a portion of the tolls equivalent to the amount levied from salt traders, which the Board of Revenue in their Proceedings of the 15th January 1878, No. 106, suggest should not be less than half the proceeds. Inquiries will be made to ascertain roughly what portion of the tolls is paid by salt traders. It is believed that scarcely anything was realized in this way last year.

No. 25. ORDER THEREON, 2nd May 1878, No. 781.

In the following abstract the receipts and expenditure of the Ongole Municipality for the year 1877-78 are compared with the Budget Estimates for 1878-79 :—

RECEIPTS.

	Estimate, 1877-78.	Estimate, 1878-79.
	RS.	RS.
Balance brought forward		1,298
Rates on Houses and Lands	2,318	2,691
Taxes on Vehicles and Animals	670	670
Registration of Carts	960	800
Tolls	3,693	2,456
Licenses	525	1,145
Assignments by Government	20	30
Fines and Fees	....	250
Miscellaneous	80	50
Total ...	8,296	9,390

CHARGES.

	Estimate, 1877-78.	Estimate, 1878-79.
	RS.	RS.
GRANT I.		
New Works—		
Communications	1,436	1,071
Sanitary and Miscellaneous	850	...
GRANT II.		
Education		...
Municipal Schools		468
Salary Grants	600	...
Results Grants		100
Schools on the Combined System		...
Inspection (Contribution)		...
Miscellaneous...		...
GRANT III.		
Hospitals and Dispensaries	1,320	...
Vaccination	180	120
Registration of Births and Deaths	...	60
Conservancy	1,992	1,952
GRANT V.		
Supervision and Management	1,622	1,726
Balances	296	893
Total ...	8,296	9,390

2. The delay in the submission of the Budget has been explained by the President in a separate communication. In consequence of the Budget having been submitted after the close of the year 1877-78, the actuals of that year have taken the place of the Regular Estimates. These figures have also been taken as the Budget figures of the year 1878-79.

3. Under Receipts it is noted that the non-realization of the Budget Estimate for 1877-78 under Tolls was due to the fact that data for a correct calculation were not available when the Budget was framed, the Municipality having been only recently established. This deficiency has however to a great extent been made good by the unexpectedly large yield under Licenses. It is observed that no deduction has been made under Tolls on account of contribution to the Local Fund Board. The amount of the assignment, if any, should be settled as soon as practicable and reported to Government.

4. No provision has been made for the Dispensary. Reading paragraph 6 of the Collector's letter in connection with paragraph 3 of Board's Proceedings, 15th January 1878, No. 106, it would seem that the Dispensary has not yet been transferred to the Municipality. The President will submit at an early date matured proposals in regard to it for the approval of Government. The acceptance of the charge of the Dispensary will necessitate a reduction in the allotment for communications.

5. The contribution to the Medical College is shown under Grant V. This is erroneous. It will be transferred to Grant III.—Hospitals—Contribution to Provincial. The total of Grant V will accordingly be Rupees 1,679, and not Rupees 1,726 as shown in the abstract.

6. The Government note under New Works, Statement VI-A, that whilst only Rupees 216 were expended in the first nine months of the year Rupees 3,854 were laid out in the last three months. The uneven distribution of this expenditure should be explained in the Annual Administration Report.

7. Subject to these remarks the Budget is passed.

(True Extract.)

Acting Under Secy. to Govt.

To the President of the Municipal Commission, Ongole.
" Board of Revenue.
" Revenue Department.
" Public Works Department.
" Accountant-General.
" Secretary Commissioner.
" Surgeon-General, Indian Medical Department.
" Director of Public Instruction.
" President of the Local Fund Boards, Nellore.

Exd. J. Wright.

Revenue 1878 Sept
No 2174

Govt. of Madras

FINANCIAL.

From The PRESIDENT OF THE MUNICIPAL COMMISSION, Ongole,

To The Secretary to Government, Fort St. George.

Dated May 21st.

Rec'd 20

C.O. 22nd May 1878, No. 781.

MAY.
Nos. 24-25.

Municipal — Budgets. — The estimates of the Ongole Municipality for 1878-79 reviewed and passed.

No 1272
Lodged.

28th May 1878