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GOVERNMENT OF MADRAS.
FINANCIAL DEPARTMENT.

14th March 1878, No. 492.

Municipal—Budgets.

Read the following paper:—

No. 128. *From H. St. A. GOODRICH, Esq., Acting Collector and President of the Municipal Commission, Vizagapatam, to the Chief Secretary to Government, dated Vizagapatam, 2nd February 1878, No. 116.*

I have the honor to submit, herewith, for the sanction of Government, the Regular Estimate for 1877-78 and the Budget Estimate for 1878-79 of the Bimlipatam Municipality, prepared in the forms circulated with G.O., No. 1347, dated 25th April 1877.

2. The closing balance of the year 1877-78 is Rupees 198 according to the Regular Estimate, which has been adopted as the opening balance of 1878-79.

The variations between the sanctioned estimate and the Regular Estimate for 1877-78 are explained in column 7 of the Regular Estimate.

3. RECEIPTS.—The receipts for 1878-79 are estimated at Rupees 9,513, or Rupees 91 less than the estimated receipts for the current year. The decrease is in the item of sale of medicines. A sum of Rupees 250 is expected to be realised in 1877-78 and 1878-79 on account of rent of an old building belonging to the Municipal Association. This income was not anticipated at the time of framing the budget for 1877-78.

4. The usual subscriptions or donations to the hospital and the amount expected to be realised from sale of medicines are shown under endowments.

5. CHARGES, GRANT I.—No new works have been proposed to be executed during the next year. A sum of Rupees 798 is provided for the repair of the existing roads and drains. During the current year Rupees 850 were sanctioned in the budget for the repair of these roads and drains, but the Municipality having had to grant rice-money to all their servants in consequence of high prices, no more than Rupees 489 could be spared for this purpose.

6. GRANT II.—The provision for education during the current year has been repeated for the next year also.

7. GRANT III.—The provisions made for the dispensary and conservancy are the same as those sanctioned for the current year. Under vaccination Rupees 10 are provided on account of contribution to Local Funds for Vaccine Inspecting Agency, with reference to G.O., dated 2nd September 1876, No. 1591. During the current year the Municipality have had to maintain two lunatics belonging to the Municipality; their maintenance will probably form a charge during the next year also. A sum of Rupees 300 is therefore provided for that purpose.

8. GRANT IV.—Under lighting Rupees 220 are provided for a man to look after the lamps in prominent places. The Commissioners consider that it is sufficient to meet the requirements of the town.

A provision of Rupees 50 has been made towards the cost of educating one medical pupil between the three Municipalities of Bimlipatam, Vizagapatam, and Vizianagram, as reported to Government in President's letter, dated 18th September 1877, No. 747.

9. GRANT V.—Under this grant a charge of Rupees 30 is provided every year for translating Municipal Proceedings. This charge is struck out, the translation work being entrusted to the existing establishment.

A provision of Rupees 20 is made to meet the charge of printing the forms, &c., required for the Municipality.

10. The closing balance of 1878-79 is Rupees 698, which has been kept to meet the probable increase in the charges for the dispensary and other charges which may be found necessary during the course of the year.

The Municipality's views on the subject of tolls need consideration with reference to the policy of the Local Fund Board of the District and of the neighbouring Municipalities.

The subject needs to be considered as a whole, and I trust the Government will consider the question placed before them in a form admitting of disposal in the letter to the Board of Revenue, whereof copy is enclosed.

No. 129.

ORDER THEREON, 14th March 1878, No. 492.

The receipts and expenditure of the Bimlipatam Municipality for the year 1878-79 are contrasted with the figures of the current year in the following statement:—

RECEIPTS.

	Estimate, 1877-78.	Estimate, 1878-79.
Balance brought forward	Rs. 150	Rs. 198
Rates on Houses and Lands	1,800	1,800
Taxes on Vehicles and Animals	240	240
Registration of Carts	160	160
Tolls	4,000	4,000
Licenses	11	11
Assignments by Government	12	12
Contribution from Local Funds	300	300
Fines and Fees	30	30
Endowments	2,700	2,700
Miscellaneous	10	260
Total	9,413	9,711

CHARGES.

	Estimate, 1877-78.	Estimate, 1878-79.
GRANT I—		
Repairs—		
Communications	850	798
GRANT II—		
Salary Grants	240	240
Results Grants	600	616
Inspection (Contribution)		44
GRANT III—		
Hospitals and Dispensaries	3,700	3,700
Vaccination	160	160
Conservancy	2,001	2,001
GRANT IV—		
Lighting	720	220
Avenues and Watering Roads	36	36
Miscellaneous		50
Disting Lunatics		300
GRANT V—		
Supervision and Management	858	848
Balances	198	698
Total	9,413	9,711

2. The receipts vary but slightly from those of the current year, and call for no remark, except in the matter of tolls. The whole question of the Vizagapatam District tolls will be disposed of separately.

3. The allotments under several grants correspond also closely to the figures of the current year, and do not demand notice, except that the charge for lunatics should appear under Grant IV and not under Grant III.

4. Subject to the provision of Rupees 50, grant for the Medical College, the budget is passed.

(True Extract.)

H. B. Lupp
Acting Under Secy. to Govt.

To the President of the Municipal Commission, Bimlipatam.

- " Revenue Department.
- " Public Works Department.
- " Board of Revenue.
- " Surgeon-General, Indian Medical Department.
- " Sanitary Commissioner.
- " Accountant-General.
- " Director of Public Instruction.
- " President of the Local Fund Boards, Vizagapatam District.

Exd. A. F. Goodall.

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Revenue Deficit

Cost of 1878 ⁴⁰¹²⁷⁰ 20100000

FINANCIAL

TO
THE PRESIDENT OF THE
MUNICIPAL COMMISSION

Ac., Ac., Disposition

Date March 14th.

Item 20

Real 20 hundred

Real

G.O. 14th March 1878, No. 493.

MARCH.
No. 123-129.

Municipal — Budget — Budget Estimate of
Municipal Administration for 1878-79, revised.

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