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TAMIL NADU ARCHIVES

GOVERNMENT OF TAMIL NADU

REVENUE DEPARTMENT

G.O. No.
B.P. No.

672

Press.
Mis.

Dated

14-3-1878

197.

Not to be folded or roughly handled

GOVERNMENT OF MADRAS.
FINANCIAL DEPARTMENT.

2nd March 1878, No. 406.

Municipal—Budgets.

Read the following papers:—

No. 29. From H. J. STOKES, Esq., Acting President of the Municipal Commission, Madura, to the Chief Secretary to Government, dated Dindigul, 18th January 1878, No. 4.

I have the honor to submit the Budget Statements of the Madura Municipality for 1878-79 as passed by the Commissioners, with a Regular Estimate of Receipts and Charges for 1877-78 appended thereto, as also copy of letter from the Vice-President, dated 8th January 1878, No. 7, explaining the variations.

Actual closing balance as per accounts of 1876-77	rs. 19,340
Probable receipts of 1877-78	68,890
Probable expenditure of 1877-78	88,194
Estimated opening balance of 1878-79	61,032
	27,162

2. The opening balance for 1878-79 has been arrived at by taking the difference between the totals of actual receipts and expenditure for the first eight months of the current year together with the probables of the remaining four, including the actual closing balance of 1876-77.

3. The Assistant Apothecary, Mr. Antonio, attached to the Civil Dispensary is now in receipt of salary,* including allowances, amounting to Rupees 150 per mensem. It is likely that in the course of two or three months he will obtain promotion to the higher grade of Apothecary, which will entail on the Municipality an extra expense of Rupees 60 per mensem. In order to meet this contingency an additional sum of Rupees 720 is now provided. At the instance of the Surgeon-General, Indian Medical Department, who promises† to replace Mr. Antonio by an Assistant Apothecary of a lower grade, if desired, the matter was referred for the reconsideration of the Commissioners; and I will address the Government again on the subject on receipt of a reply from them.

* Vide G.O., dated 26th October 1874, No. 1830, Financial Department.

† Copy of his letter, dated 10th January 1877, No. 218, is enclosed.

ENCLOSURE No. 1.

From T. M. HORSFALL, Esq., Vice-President, to the Acting President of the Municipal Commission, Madura, dated Madura, 8th January 1878, No. 7.

I have the honor to submit herewith the Budget Estimates of the Madura Municipality for 1878-79, prepared in the forms prescribed in paragraph 10 of G.O., dated 25th April 1877, No. 1347, with remarks on the following items requiring notice.

1. **RECEIPTS.**—*House-tax, Rupees 17,700.*—This is the usual demand of the year. The excess in the Regular Estimate is due to the large amount of arrear collection.
2. *Tolls, Rupees 16,667.*—This includes arrear collection. The net toll income for the budget year, deducting arrear collection and contribution to Local Funds, is Rupees 10,667.
3. *Licenses, Rupees 1,000.*—The excess in the budget year is owing to the collection of fees on offensive trades, handypettahs, &c., as sanctioned in G.O., dated 24th November No. 2753.
4. *Contribution from Local Funds for Hospitals, Rupees 1,728.*—This is a special sum expected in the budget year, being a third of the cost of site purchased for the new dispensary buildings.
5. *Fees in Schools, &c., Rupees 1,800.*—The number of pupils is increasing, as the people seem to be in favor of the present arrangement of working under the combined system; the sum expected to be realized under this head is therefore in excess of the amount of the Regular Estimate.
6. *Rent of Houses, Gardens, Markets, &c., Rupees 8,000.*—The rent of the Grain Pettah, which was generally sold for about Rupees 3,500, was sold this year for Rupees 2,100, although the former figure was provided as usual in the budget. In 1878-79 the usual amount is expected to be realized; hence the excess provision.
7. *Sale of Sweepings, Rupees 400.*—There having been little or no cultivation throughout the year no bids were made for our sweepings, but it is hoped that the accumulations of the two years will be applied for by the ryots of the adjacent villages to manure their lands during next year.
8. **EXPENDITURE.**—**GRANT I, Rupees 29,432.**—The sum of Rupees 5,000 provided for Communications (New Works) is allotted for graveling and metalling a portion of North Veli Veethi and Marret's Streets and the new Ramnad Road, and constructing tunnels on the latter. The detail of allotments for other works is given in Statement II-A, and that for establishment in II-B. The sum of Rupees 3,000 provided under Grant I, 5, is a portion of Rupees 25,000 which the Commissioners have resolved to contribute by instalments towards the construction of a bridge over the Vygay River.
9. **GRANT II.—5, Schools on the Combined System, Rupees 6,100.**—The net expenditure, deducting school-fee collections, is Rupees 4,300, and is about the same as this year.
10. The excess in the Hospital Establishment (Grant III, 1a) is owing to an additional provision of Rupees 60 per mensem to the present salary of the Apothecary made on account of the probability of his being shortly promoted to the rank of 1st-Grade Senior Apothecary. The increase under Medicines and Supplies is due to an expected corresponding increase of the scope and work of the dispensary. The budget grant of Rupees 2,000 for dieting patients has been left the same as this year. The large excess in the Regular Estimate is temporary and due to famine.
11. **GRANT III.—4 a, Conservancy and Establishment, Rupees 7,296.**—The deficiency as compared with the Regular Estimate is owing to the discontinuance of famine batta.
12. *4 b, Sanitary Service, Rupees 10,092.*—The trip system having been found to work unsatisfactorily was abolished. The Commissioners have recently adopted the old system of paying the cart contractors a fixed sum of Rupees 17½ per cent. per month.
13. *4 d, Contingency, Rupees 1,500.*—The excess provision is for the purchase of lands outside the town for depositing sweepings.
14. **GRANT IV.—1 b, Lighting Contingency, Rupees 3,500.**—The excess expenditure during the current year is due to the high price of kerosene oil.
15. **GRANT V.—1 a, Head Office Establishment, Rupees 1,704.**—An increase of Rupees 10 has been provided to the salary of the Head Clerk on account of his long service.
- The other items are of the usual description, and do not call for particular remark.

No. 30.

ORDER THEREON, 2nd March 1878, No. 406.

In the following abstract the estimated receipts and expenditure of the Madura Municipality for the current year are contrasted with those for the year 1878-79:—

RECEIPTS.

	Estimate, 1877-78. RS.	Estimate, 1878-79. RS.
Balance brought forward ...	23,011	27,162
Rates on Houses and Lands ...	20,500	22,200
Taxes on Vehicles and Animals ...	2,500	2,500
Registration of Carts ...	1,000	1,000
Tolls ...	12,000	16,667
Licenses ...	500	1,000
Contribution from Local Funds ...	500	2,228
Fines and Fees ...	800	1,300
Endowments ...	6,450	6,450
Miscellaneous ...	12,194	13,150
Advances Recoverable ...	500	500
Total ...	79,955	94,157

CHARGES.

	Estimate, 1877-78. RS.	Estimate, 1878-79. RS.
GRANT I—		
<i>New Works—</i>		
Communications ...	3,000	5,000
Buildings ...	...	9,000
Sanitary and Miscellaneous ...	4,000	...
<i>Repairs—</i>		
Communications ...	6,100	7,012
Buildings ...	...	3,500
Sanitary and Miscellaneous ...	1,200	500
Establishment ...	300	1,329
Tools and Plant ...	100	100
Contributions to Local Funds ...	...	3,000
GRANT II—		
Municipal Schools ...	4,500	...
Salary Grants ...	180	180
Schools on the Combined System ...	...	6,100
Inspection (Contribution) ...	...	50
GRANT III—		
Hospitals and Dispensaries ...	9,480	11,676
Vaccination ...	440	480
Registration of Births and Deaths ...	480	480
Conservancy ...	18,120	18,888
GRANT IV—		
Lighting ...	6,220	4,760
Markets ...	150	194
Choultries ...	2,180	2,194
Travellers' Bungalow ...	150	150
Avenues and Watering Roads ...	60	...
Miscellaneous ...	200	26
GRANT V—		
Supervision and Management ...	3,836	2,858
Balances ...	19,259	16,689
Total ...	79,955	94,157

2. The balance brought forward has been correctly calculated. The amount invested in Promissory Notes should have been stated. It is observed that Promissory Notes to the value of Rupees 5,000 have been sold, and consequently the fund for the drainage and water-supply schemes reduced. The amount now invested appears to be 15,000 Rupees.

3. The increase under "Houses and Lands" Tax and under "Tolls" * is stated to be due to the collection of arrears which are expected to accrue in the current year in consequence of the distress which has prevailed. The increase, Rupees 500, under Licenses arises from the imposition of fees on offensive trades, whilst that under Contribution from Local Funds will result from a contribution of Rupees 1,725 towards the purchase of a site for the hospital.

4. It is noticed that there is no contribution from the Surplus Pound Fund.

5. Under Expenditure, New Works, it is remarked that Rupees 3,000 is provided for enclosing the land purchased for a Mahomedan burying-ground with a wall. The Commissioners, it is presumed, have of course reserved to themselves all rights in the property. The other allotments are judicious, especially the contribution, Rupees 3,000, for the Vygay Bridge.

6. The increased provision for Education is approved. The expected increase in fees from scholars, Rupees 500, reduces the probable nett expenditure to the same sum as in the current year.

7. The increased provision under Hospitals for the pay of the Apothecary in charge is approved subject to further report regarding the retention of Mr. Antonio, which is awaited.

8. Under Conservancy Contingencies a sum of Rupees 500 is provided for purchase of land for the deposit of sweepings. This item should appear under Grant V.

9. The increase of Rupees 10 to the pay of the Head Clerk is approved. The contribution to the Medical School under G.O., 25th January 1878, No. 147, must be provided for. Subject to these remarks the budget is passed.

(True Extract.)

A. N. S. S.
Acting Under Secy. to Govt.

To the President of the Municipal Commission, Madura.
" Public Works Department.
" Revenue Department.
" Board of Revenue.
" Accountant-General.
" Sanitary Commissioner.
" Surgeon-General, Indian Medical Department.
" Director of Public Instruction.
" President of the Local Fund Boards, Madura District.

Exd. A. F. Goodall.

6-12
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Revenue Acct

Apr 1/22

COLL. OF 1878

FINANCIAL

THE PRESIDENT OF THE
MUNICIPAL COMMISSION

City of New York
No. 100

12 March

G.O. 2nd Dec 1878, No. 100.

MARCH

NO. 89-30.

Received of the City of New York
Municipal Commission for 1878-79, received.

28672

James J. Smith
14 March