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TAMIL NADU ARCHIVES

GOVERNMENT OF TAMIL NADU

REVENUE DEPARTMENT

G.O. No. / B.P. No.	632	Press. / Mis.
Dated	9-3-1878	197 .

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632 1/2

GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

1st March 1878, No. 392.

Municipal—Budgets.

Read the following papers:—

No. 1. *From W. S. FOSTER, Esq., President of the Municipal Commission, Godavery District, to the Chief Secretary to Government, dated Cocanada, 22nd January* 1878, *No.* 4.

I have the honor to forward herewith the Budget Estimates of Receipts and Charges of the Ellore Municipality for 1877-78, prepared in accordance with the instructions contained in G.O., No. 1347, dated 25th April 1877, and the forms given in that order, together with copy of the Vice-President's letter of the 10th instant, No. 66, and I beg to explain with regard to the following items.

2. The items in receipts call for no particular remarks.

EXPENDITURE—*Hospitals and Dispensaries.*—The increase of Rupees 180 under this head is owing to a separate new Dresser being entertained by the Municipality on a salary of Rupees 30 per mensem under Orders of Government, dated 15th August last, No. 2122, whereas only 15 Rupees were allowed h[illegible] the Poli[illegible] der [illegible]accination [illegible] attribu[illegible] the appoint[illegible] of a 1st-Class Vaccinator at 18 Rupees per mensem under Orders of Government, dated 21st November 1877, No. 1528. The increase in the establishment under Conservancy is owing to the Commissioners having resolved to form an additional conservancy division in the town.

ENCLOSURE No. 1.

From C. KOUGH, Esq., Vice-President of the Municipal Commission, Ellore, to the President of the Municipal Commissions, Godavery District, dated Ellore, 10th January 1878, No. 66.

I have the honor to submit herewith the Budget Estimates of the Ellore Municipality for 1878-79, prepared in accordance with the forms appended to the G.O., under date the 25th April 1877, No. 1347, as well as Regular Estimates for the current official year as therein directed.

2. The total receipts are estimated at Rupees 14,970, including an opening balance of Rupees 1,850. The increases proposed in different items under "Rates and Taxes, &c.," are based upon the experience of the current transactions. Rupees 10 are only estimated under "Surplus Pound Fund," as the last year's estimate far exceeded actual receipts. The excess in contribution from Local Funds on account of the cost of the Municipal Dispensary is proposed on extending operations from the next year, as the Commissioners believe that the construction of the new hospital building will be completed by the end of this official year. I think the other items call for no remark.

3. The estimated total expenditure, including an estimated closing balance of Rupees 772, is Rupees 14,970. The Commissioners propose to spend Rupees 5,000 on New Works and Repairs for next year. The increase in the establishment and other items under "*Hospitals and Dispensaries*" is proposed, as the Municipality desires to appoint a separate Dresser for the new hospital and anticipates extended operations of relief. The increase under "Vaccination" is owing to the appointment of a 1st Class instead of 2nd Class Vaccinator. The estimated increase in establishment and carts under "Conservancy" is based upon the proposal of the Commissioners to provide for an additional conservancy division in the town, which was resolved as necessary in a meeting of the 9th instant. The small increase under Grant IV calls for no remark. The only slight increase in the establishment under Gra[illegible] is in the pay of the office massaljee, an increase of 1 Rupee mensem.

No. 2. *From Surgeon-Major W. R. CORNISH, F.R.C.S., Sanitary Commissioner for Madras, to the Chief Secretary to Government, dated Madras, 1st February 1878, No. 141.*

I have the honor to report that the allotments made by the Ellore Municipality for sanitary purposes and vaccination for 1878-79 appear to be satisfactory. For the former Rupees 3,640, or 24·3 per cent. of income, are set apart, and for the latter it is proposed to devote Rupees 240.

No. 3. ORDER THEREON, 1st March 1878, No. 392.

In the following abstract the estimates of Ellore Municipality of receipts and expenditure for the current year are compared with those for the coming year 1878-79:—

RECEIPTS.

	Estimate, 1877-78.	Estimate, 1878-79.
	RS.	RS.
Balance brought forward	1,230	1,850
Rates on Houses and Lands	3,500	4,000
Taxes on Vehicles and Animals	600	610
Registration of Carts	800	1,000
Tolls	6,000	6,000
Licenses	150	300
Assignments by Government	25	10
Contribution from Local Funds	3,600	825
Fines and Fees	150	150
Miscellaneous	250	225
Total	16,305	14,970

	RS.	RS.
GRANT I—		
New Works—		
Communications		1,500
Buildings		300
Sanitary and Miscellaneous		
Repairs—	3,900	600
Communications		
Buildings	3,000	2,000
Sanitary and Miscellaneous		200
Establishment		400
Tools and Plant		300
GRANT II—		
Results Grants	300	50
Inspection (Contribution)		
GRANT III—	650	600
Hospitals and Dispensaries	20	20
Vaccination		
Registration of Births and Deaths	1,570	1,650
Conservancy	150	240
GRANT IV—	125	120
Lighting	2,880	3,640
Travellers' Bungalow		
Avenues and Watering Roads	750	800
Miscellaneous	90	90
GRANT V—		120
Supervision and Management	200	190
Balances	1,364	1,378
	1,306	772
Total	16,305	14,970

2. The receipts under the various heads of local revenue show generally a ...factory advance, especially under Houses and Lands and Registration of Carts, ...estimated increase being 14¼ per cent. in the case of the former and 25 per cent. ...hat of the latter. There is, however, a falling off under "Contribution from Local ...ds," which reduces the estimated total revenue. This falling off, though not ...nctly explained, is manifestly due to the contribution to the hospital building ...l having been paid in the current year. The exact character of the contribution ... proposed, Rupees 825, should have been explained. Explanation will now be ...nished. Meanwhile the item is passed.

3. The items of expenditure call for no special remarks, save further information, ...ever, should have been given regarding the new road-works. The provision for ...ication seems sufficient to meet the demands likely to be made on the Municipality ...ing the year, but it is hoped that the Commissioners will be able in time to do ...e for elementary education in this important town. The increased provision for ...itation, Hospitals, and Vaccination is satisfactory.

4. The budget is accordingly passed subject to the payment of Rupees 75, as ...tribution to the Medical College under G.O., 25th January 1878, No. 147.

(True Extract.)

Acting Under Secy. to Govt.

To the President of the Municipal Commission, Ellore.
" Public Works Department.
" Revenue Department.
" Board of Revenue.
" Sanitary Commissioner.
" Surgeon-General, Indian Medical Department.
" Director of Public Instruction.
" Accountant-General.
" President of the Local Fund Boards, Godavery District.

Exd. A. F. Goodall.

Revenue Dept
No 1061.

Govt. of {1878} Madras.

FINANCIAL.

To

THE PRESIDENT OF THE
MUNICIPAL COMMISSION,
Ellore,

&c., &c., &c.

Dated March 1st.
Issued
Recd. 5 March Encl.

G.O., 1st March 1878, No. 392.

MARCH.
Nos. 1—3.

Municipal—Budgets.—Budget Estimate of Ellore Municipality for 1878-79, reviewed.

No 632
Lodged
9: Mar/78