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TAMIL NADU ARCHIVES

GOVERNMENT OF TAMIL NADU

Revenue DEPARTMENT

G.O. No.	624	Press.
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GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

26th February 1878, No. 353.

Municipal—Budgets.

Read the following paper:—

No. 206. *From J. H. MASTER, Esq., Collector and President of the Municipal Commissions, Bellary, to the Chief Secretary to Government, dated 16th January 1878, No. 38.*

I have the honor to submit the Budget Estimates of the Anantapur Municipality for the official year 1878-79, together with Regular Estimates prepared in accordance with G.O., No. 1347, dated 25th April 1877. The Vice-President's covering letter, No. 86, dated 31st ultimo, is enclosed.

2. The estimated receipts for the year under consideration, excluding the opening balance, are Rupees 5,160 against probable receipts of Rupees 6,793 for the year 1877-78.

3. The Commissioners have allotted a sum of Rupees 520 for the establishment of the Municipal School against Rupees 640, the sum allotted for the current year; the decrease of Rupees 120 is attributable to the reduction effected by doing away with the Third Master who was receiving Rupees 10 a month.

4. The Commissioners have excluded in the Budget under report the services of a Vaccinator, the Death and Birth Registrar, and the lighting of the town, &c., in order that they may be able to effect some other more important improvements for the health and comfort of the people.

ENCLOSURE No. 1.

From B. NARSIMHA CHARRY, Vice-President of the Municipal Commission, Anantapur, to the President of the Municipal Commissions, Bellary, dated Anantapur, 31st December 1877, No. 86.

In acknowledging the receipt of your letter, No. 193, dated 22nd instant, returning for revision the Budget Estimates of the ensuing official year 1878-79, submitted with the late Vice-President's letter, No. 76, of the 10th ultimo, I have the honor to submit the same duly revised, together with the Conservancy and Educational Extracts to be forwarded to the Sanitary Commissioner and the Director of Public Instruction, respectively.

2. The estimated receipts for the year under consideration, exclusive of the opening balance, is Rupees 5,160 against the probable receipts Rupees 6,793 for the year 1877-78.

3. *Rates on Houses, &c.*—The income under this head will be the same as in the current year with a slight increase of Rupees 20, which is due to arrears collections.

4. *Taxes on Arts, &c.*—The actuals realized in 1877-78 though amount to Rupees 660, yet, as many traders of adjacent large villages who had come to this town during famine are likely to return to their villages, Rupees 600 only are approximately estimated for the next year.

5. *Taxes on Vehicles and Animals.*—The receipts of this source of income, though estimated for 1877-78 to be Rupees 500, yet the great loss among agricultural cattle during the famine reduced the actuals to Rupees 343, and consequently the probable income for the next year is estimated at Rupees 400.

6. *Registration of Carts.*—A sum of Rupees 170 had been estimated for 1877-78, but the effect of the famine rendered many a bandyman pauper and therefore the amount in the regular estimate came down to Rupees 120. A sum of Rupees 150 is, however, estimated for the ensuing year 1878-79.

7. *Tolls.*—The actual receipts calculated for 1877-78, after deducting the establishment charges of Rupees 524, amount to Rupees 1,960 instead of Rupees 3,000 as first estimated. This has happened in consequence of the Commissioners not having been able to lease out their tolls as usual owing to the famine, and the Commissioners were obliged to keep it under their own management and to maintain an establishment of their own. The Commissioners are afraid that, in consequence of the increased number of cross roads which now exist, many carts might not travel through this town, and they have, therefore, estimated the income at Rupees 2,400, and, deducting one-fourth due to Local Funds, the net amount will be only Rupees 1,800.

8. *Fees on Dangerous and Offensive Trades.*—The actual receipts from this source amount to Rupees 50 instead of Rupees 70 as first estimated for 1877-78. This variation is chiefly due to the discontinuance of the trade during famine; but, as there appears every probability of the people resuming their legitimate work, Rupees 60 are estimated for the next year.

9. *Surplus Pound Fund.*—The receipts from this source of income for 1877-78 will be Rupees 25. A sum of Rupees 50 is allotted in the budget for 1878-79 in consideration of the favorable turn the season has taken.

10. *Contribution from Local Funds for Vaccination.*—The Vaccinator employed by the Commissioners now receives Rupees 3 a month from the Local Fund Board as a remuneration for his work in the adjacent villages and therefore the contribution actually received amounted to Rupees 36; but the Commissioners were obliged to dispense with the services of a Vaccinator from want of funds, and therefore no provision is made under this head.

Civil Dispensary.—The amount estimated under this head is Rupees 800 for the next year against Rupees 1,640 for 1877-78. A portion of the contribution towards the dispensary charges of the last official year having been received during the present year, this large variation of Rupees 840 has occurred.

11. *Fees and Fines.*—A sum of Rupees 160 is estimated in the budget for 1878-79 against Rupees 182 according to the regular estimate, which may be attributed to no arrears of taxes being anticipated to remain at the close of 1877-78.

12. *School Fees.*—The estimated income under this head for the next year is Rupees 40 against Rupees 70 of the current year. As there has been a great diminution among the pupils of the Municipal School, this decrease is anticipated.

13. *Endowments.*—The only source of income under this head is the interest of the Rupees 2,000 invested in the Government Savings' Bank which is calculated for the next year at Rupees 80.

14. *Miscellaneous.*—The probable income from the sale of sweepings for the next year is Rupees 100 against Rupees 200 of the current year, the actuals received being only Rupees 101. This large decrease was owing to the sweepings having been deposited at a long distance from the town on sanitary consideration by which the value of the manure was lessened in proportion to the carriage expenses to be incurred by the purchasers.

15. *Expenditure.*—Having thus detailed the probable receipts budgeted for 1878-79, I shall now state how the amount is proposed to be expended.

16. *GRANT I.—New Works.*—A sum of Rupees 170 is allotted for the completion of the Sandoor Raja's Chuttrum, which could not be finished with the small provision made in the current year. Another sum of Rupees 200 is allotted for the reconstruction of a latrine with bricks in room of an old one which has almost fallen down, and a great deal of inconvenience is experienced thereby.

17. *Repairs—Communications.*—Although the Bangalore High Road and Tadpatry Local Road were repaired during the current year, yet there are several other roads in the town which require immediate attention, and a sum of Rupees 50 is proposed for the work. A sum of Rupees 100 is provided for the repairs of the latrines which are in bad condition.

18. *GRANT II.—Education.*—A sum of Rupees 520 is allotted for the establishment of the Municipal School against Rupees 640 of the current year; the decrease of Rupees 120 is due to the reduction of the Third Master who received Rupees 10 a month. The Commissioners were compelled to do away with the services of this servant from want of funds.

Contingencies.—A sum of Rupees 25 is considered sufficient for this purpose.

Results Grants.—A sum of Rupees 75 is allotted for the results grants of the three pial schools now existing in the town. The Commissioners are sorry that their funds do not admit further increase.

19. *GRANT III.—Sanitation and Medical Services.*—The establishment of the Municipal Dispensary being the same as in the current year Rupees 840 are estimated. A sum of Rupees 350 is estimated for the value of medicines and 350 Rupees to cover the dieting charges of the pauper in-patients and Rupees 60 for the necessary contingencies, making a total of Rupees 1,600.

20. *Conservancy.*—The cost of this establishment will be the same as in the current year, consisting of one Inspector, two Peons, two Cartmen, six Toties, and twelve Sweepers. A sum of Rupees 1,776 is allotted for the establishment charges and Rupees 50 for contingencies.

21. *GRANT IV.—Miscellaneous Municipal purposes—Lighting.*—The number of lights, which were sixty in late years, were reduced to thirty-five during the present year from want of funds; but, as the price of the oil has been very high, and the Commissioners were unable to keep up even that number, only ten lights were hitherto kept up. This being utterly useless, and the funds being insufficient to increase its number, the Commissioners proposed with great reluctance to discontinue lighting the town temporarily for the next year in order to allot the amount thus saved for more important purposes.

22. *GRANT V.—Supervision and Management.*—The sum of Rupees 605 has been allotted under this grant. The establishment will be the same as in the current year with a decrease of Rupees 85 in the salary of the Office Clerk which had been proposed to be increased, but not given in the current year from want of funds. A sum of Rupees 100 only is considered sufficient for the purchase of stationery and other contingencies. Rupees 60 towards the salary of the Clerk employed in the President's Office and Rupees 25 for remunerating the Annual Auditor have also been included in the above sum.

23. The provision made under each head of receipts and charges is summed up below for facility of reference:—

RECEIPTS.						RS.
Opening balance	..	..	..	..	..	70
Rates and taxes	..	..	..	..	..	3,930
Contribution from Special and Local Funds	..	..	..	..	..	850
Fines and Fees	..	..	..	..	..	160
Endowments	..	..	..	..	..	80
Miscellaneous receipts	..	..	..	..	..	140
Total	..	..	..	..	..	5,230
CHARGES.						RS.
Grant I	..	..	..	..	..	520
Grant II	..	..	..	..	..	615
Grant III	..	..	..	..	..	3,426
Grant V	..	..	..	..	..	605
Total	..	..	..	..	..	5,166
Closing Balance	..	..	..	..	..	64

24. In conclusion, I beg to say that the receipts of this Municipality being in a condition truly claiming a great reduction in the establishment so as to enable the Commissioners to do some more important improvements to secure health and comfort of the citizens, I have now excluded in the budget submitted the services of a Vaccinator, the Death and Birth Registrar, the Avenue Servant, the Bandstand Watcher, the Third Master in the Municipal School, and the lighting of the town; and yet, I find no means left to undertake any more new works except completing Sandoor Raja's Chuttrum and the reconstruction of an old latrine. It appears from the Resolution No. 2, dated 7th November last, that the Commissioners had resolved to request you to recommend to Government to have an Hospital Assistant of 2nd or 3rd grade in charge of this dispensary in lieu of Passed Hospital Apprentice, in order to reduce the charges connected with the dispensary. I calculate the saving at only 90 Rupees a year. I also find that a similar proposal had been negatived by Government on former occasions on the ground that the services of a Passed Hospital Apprentice are indispensable for the Police Hospital which is in connection with the dispensary here. I am therefore unable to support the proposed change.

No. 207.

ORDER THEREON, 26th February 1878, No. 353.

The Budget Estimates of the Anantapur Municipality for 1878-79 are abstracted below and shown in juxtaposition with the sanctioned estimates for 1877-78:—

RECEIPTS.				Estimate, 1877-78.	Estimate, 1878-79.
				RS.	RS.
Balance brought forward	..	..	..	10	70
Rates on Houses and Lands	..	..	..	900	920
Taxes on Arts	..	..	..	700	600
Taxes on Vehicles and Animals	..	..	..	500	400
Registration of Carts	..	..	..	170	150
Tolls	..	..	..	2,250	1,800
Licenses	..	..	..	70	60
Assignments by Government	..	..	..	50	50
Contribution from Local Funds	..	..	..	800	800
Fines and Fees	..	..	..	150	160
Endowments	..	..	..	70	80
Miscellaneous	..	..	..	270	140
Advances Recoverable	..	..	..	60	..
Total	..	..	..	6,000	5,230

CHARGES.				Estimate, 1877-78.	Estimate, 1878-79.
				RS.	RS.
GRANT I.					
<i>New Works—</i>					
Buildings	..	..	..	..	170
Sanitary and Miscellaneous	..	..	..	180	..
<i>Repairs—</i>					
Communications	..	..	..	200	50
Buildings	..	..	..	10	300
Sanitary and Miscellaneous	..	..	..	30	..
GRANT II.					
Municipal Schools	..	..	..	670	540
Results Grants	..	..	..	50	75
GRANT III.					
Hospitals and Dispensaries	..	..	..	1,600	1,600
Vaccination	..	..	..	100	..
Registration of Births and Deaths	..	..	..	80	..
Conservancy	..	..	..	1,900	1,826
GRANT IV.					
Lighting	..	..	..	300	..
Choultries	..	..	..	100	..
Avenues and watering roads	..	..	..	50	..
Miscellaneous	..	..	..	50	..
GRANT V.					
Supervision and Management	..	..	..	690	605
Balances	..	..	..	10	64
Total	..	..	..	6,000	5,230

2. The receipts are estimated at Rupees 5,230 against Rupees 6,000 expected in the current year. The decrease is chiefly under Tolls, which the Commissioners consider will prove less productive than they have been hitherto owing to the increased number of cross roads by which traffic will be diverted from the town. Fuller information on this point is necessary, and the Government are not convinced that

the receipts from this source have not been underrated. As a necessary consequence of short receipts, the expenditure is proposed to be reduced by making no provision for some of the most important objects of the Act, viz., Lighting, Vaccination, Registration of Births and Deaths, and by reducing the cost of the Municipal School. Reduction of expenditure to so great an extent is much to be regretted; but the Government hope that the Commissioners have under-estimated their receipts, or that they will see their way to increased taxation. A sum of Rupees 500 will enable the Commissioners to repeat the provisions made in the current year's budget under the heads above specified.

3. The small contribution of Rupees 26 payable to the Medical College under G.O., dated 25th January 1878, No. 147, can be met from the unallotted balance; and the budget is passed subject to the above remarks.

(True Extract.)

A. D. Puri
Acting Under Secy. to Govt.

To the President of the Municipal Commission, Anantapur.
 " Public Works Department.
 " Revenue Department.
 " Board of Revenue.
 " Accountant-General.
 " Sanitary Commissioner.
 " Surgeon-General, Indian Medical Department.
 " Director of Public Instruction.
 " President of the Local Fund Boards, Bellary District.

Exd. T. D. Ryan.

Revenue Receipt

No 1028

Govt. of 1878, 23rd Nov.

FINANCIAL

THE PRESIDENT of the
MUNICIPAL COMMISSION.

Attest,

Secy.

Secy.

Secy.

By the Mayor, 2nd Nov.

Secy.

Secy.

J. March

G.O. 2nd Nov. 1878, No 363.

FEBRUARY.
Nos. 206-207.

Handwritten note: The receipt is for the amount of \$100.00, received from the Municipal Commission, 2nd Nov. 1878.

25624
Lodges
8th Nov 78