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TAMIL NADU ARCHIVES

GOVERNMENT OF TAMIL NADU

REVENUE DEPARTMENT

G.O. No. / B.P. No.	621	Press. / Mis.
Dated	8-3-1878	~~197~~ .

Not to be folded or roughly handled

GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

25th February 1878, No. 335.

Municipal—Budgets.

Read the following papers:—

No. 179. *From H. J. STOKES, Esq., Acting President of the Municipal Commission, Madura, to the Chief Secretary to Government, dated Dindigul, 9th January 1878, No. 1.*

I have the honor to submit the budget statements of the Dindigul Municipality for 1878-79 as passed by the Commissioners with a regular estimate of receipts and charges for 1877-78 appended to it, as also an explanatory memorandum affording the necessary information on such of the entries in the budget as need explanation.

	Rs.
Actual closing balance as per accounts of 1876-77	269
Probable receipts of 1877-78	8,820
	9,089
Probable expenditure of 1877-78 ..	8,966
Estimated opening balance of 1878-79.	123

2. The manner in which the opening balance for 1878-79 has been arrived at is explained by the Vice-President in the [illegible] memorandum

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ENCLOSURE No. 1.

Explanatory Remarks upon the Budget of the Dindigul Municipality for 1878-79 *referred to in letter to the President of the Municipality, dated 21st December* 1877.

STATEMENT I, RECEIPTS.—The opening balance for 1878-79 is Rupees 123. This has been arrived at, as in two years previous, by taking the difference between the total of actual receipts and expenditure for the first seven months of the current year, together with the probables of the remaining five including the actual closing balance of 1876-77.

2. The probable receipts from rate on houses, tolls, taxes on vehicles, and registration of carts, &c., is estimated at Rupees 7,543, a little less than last year, as we feel sure that the effects of the famine will be felt more or less during all the period covered by this budget. While the number of new houses which will now be taxed for the first time is increased, the number of bullocks on which a tax can be levied and the number of carts to be registered will be less. The contract price for the tolls is likely to be less, and the fees in the daily market have been falling off considerably for the past two years. When new bazaars are built on either side of this market on the ground recently sold by the Municipality, on the condition that it should be used solely for bazaars, we trust that the present market-site will prove more popular.

3. STATEMENT II, EXPENDITURE.—This statement shows an estimated expenditure of Rupees 7,543 under the following heads:—

	Rs.
GRANT I, PUBLIC WORKS—	
1. *New Works*—	
(*a*) Communications	150
(*b*) Buildings	190
(*c*) Miscellaneous	50
2. *Repairs*—	
(*a*) Communications	555
(*b*) Buildings	600
4. Tools and Plant	20

	Rs.
GRANT II, EDUCATION—	
4. Results Grants	690
6. Contribution to Local Funds for Inspection	150
GRANT III, SANITATION—	
1. Hospitals and Dispensaries	590
2. Vaccination	185
3. Registration	120
4. Conservancy	2,120
GRANT IV, MISCELLANEOUS—	
1. Lighting	818
2. Markets	345
3. Dâk Bungalow	60
5. Avenues	150
GRANT V, SUPERVISION AND MANAGEMENT—	
1. Head Office	520
2. Collection	120
3. Miscellaneous	110

4. The estimated expenditure for 1877-78 was Rupees 7,734, while the probable expenditure for the same period, as shown in the budget now under review, is Rupees 8,966. In G. O., 26th June 1877, No. 1788, Financial, the request of the Commissioners to utilize the sum of Rupees 1,708, being the sale proceeds of certain lands belonging to the Municipality, was sanctioned.

5. Under *New Works* and *Communications*, Statement II-A, we have estimated only for the most necessary works, in order to leave as large a balance as possible for repairs and floods have been much damaged. In repairing and rebuilding portions of the slaughter-house and three latrines which [illegible]

6. Under Grant II, Education, we have estimated the amount for [illegible] and Results Grants upon the data furnished by the Deputy Inspector of Schools, allowing sufficient for all the schools likely to be in operation within the Municipality.

7. As with the budget for 1877-78 it seems absolutely necessary to make use of all our estimated receipts, no balance is proposed for 1878-79.

DINDIGUL,
21*st December* 1877.

(Signed) E. CHESTER,
Vice-President.

No. 180. *From the Sanitary Commissioner for Madras, to the Chief Secretary to Government, dated Madras, 18th January* 1878, *No.* 103.

I have the honor to report, for the information of Government, that the allotment made by the Dindigul Municipality for the year 1878-79 for sanitary purposes amounts to 39·2 per cent. of its income. This is ample, and may be accepted.

2. The vaccination grant, however, provides for only one first-class vaccinator at the lowest scale and Rupees 5 for contingencies. No provision is made either for cost of superintendence or second-class vaccinators.

No. 181. ORDER THEREON, 25th February 1878, No. 335.

The budget estimates for 1878-79 received with the above letter are shown in the annexed abstract, in which the estimates for 1877-78 are also noted for purposes of comparison:—

RECEIPTS.

	Estimate, 1877-78.	Estimate, 1878-79.
	Rs.	Rs.
Balance brought forward	94	123
Rates on Houses and Lands	1,700	1,800
Taxes on Vehicles and Animals	800	750
Registration of Carts	380	360
Tolls	2,670	2,670
Licenses	100	50
Assignments by Government	60	30
Fines and Fees	200	1,220
Miscellaneous	3,438	490
Total	9,442	7,543

CHARGES.

	Estimate, 1877-78.	Estimate, 1878-79.
	Rs.	Rs.
GRANT I—		
New Works—		
Communications	123	150
Buildings	...	190
Sanitary and Miscellaneous	1,244	50
Repairs—		
Communications	1,261	555
Buildings	...	600
[illegible] and Miscellaneous	230	...
GRANT II—		20
Results Grants	750	690
Inspection (Contribution)	230	150
GRANT III—		
Hospitals and Dispensaries	609	590
Vaccination	180	185
Registration of Births and Deaths	120	120
Conservancy	2,086	2,120
GRANT IV—		
Lighting	928	818
Markets	305	345
Travellers' Bungalow	60	60
Avenues and Watering Roads	150	150
GRANT V—		
Supervision and Management	866	750
Reserve	300	...
Total	9,442	7,543

2. But for the exceptional receipts which accrued from the sale in May last of certain lands belonging to the Municipality, and which amounted to Rupees 1,708, the estimates now submitted would be almost identical with those for 1877-78. As it is, the variations are slight and fully explained by the Vice-President.

3. The budget is passed subject only to the adjustment necessary to provide for a contribution of Rupees 40 to the Medical College as per G.O., 25th January 1878, No. 147.

4. The inadequacy of the provision under Vaccination commented on by the Sanitary Commissioner will doubtless receive attention from the Commissioners in the course of the year.

(True Extract.)

Ag. Under Secy. to Govt.

To the President of the Municipal Commission, Dindigul.
" Public Works Department.
" Revenue Department.
" Board of Revenue.
" Accountant-General.
" Sanitary Commissioner.
" Surgeon-General, Indian Medical Department.
" Director of Public Instruction.
" President of the Local Fund Boards, Madura District.

Exd. J. W. Fischer.

Revenue Dept

No 1009

Govt. of 1878 Madras

FINANCIAL.

To

THE PRESIDENT OF THE
MUNICIPAL COMMISSION,
Dindigul,

&c., &c., &

Dated February, 25th.

Issued 27

Rect. 5 March *Encl.*

G.O., 25th February 1878, No. 335.

FEBRUARY.
Nos. 179—181.

Municipal — Budgets.—Budget Estimate of Dindigul Municipality for 1878-79 reviewed.

No 621
Lodged
8. March 78