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TAMIL NADU ARCHIVES

GOVERNMENT OF TAMIL NADU

Rivier

DEPARTMENT

G.O. No.
B.P. No.

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Dated

5-3-1978

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GOVERNMENT OF MADRAS.
FINANCIAL DEPARTMENT.

26th February 1878, No. 355.

Municipal—Budgets.

Read the following papers:—

No. 211. From A. WEDDERBURN, Esq., President of the Municipal Commission, Coimbatore, to the Chief Secretary to Government, dated Coimbatore, 29th December 1877, No. 9.

With reference to Proceedings of Government, dated 25th April 1877, No. 1347, I have the honor to forward the Budget Estimate of the Coimbatore Municipality for the next official year 1878-79 together with the Regular Estimate for 1877-78.

2. The estimated receipts amount to Rupees 28,000, showing a decrease of Rupees 2,930 less than last year's Budget. This is attributable to the Local Fund share of the one-third tolls being excluded from the Budget and to the decrease in the minor items of receipt.

3. *House and Land Tax.*—Increase Rupees 730. This amount comprises the arrears of 1876-77 and 1877-78 as it is expected that it will be realized during the next official year.

4. *Tolls.*—An increase of Rupees 100 is budgeted for over last year's Budget. This amount is put down as it fairly represents the amount which is likely to be realized as in the current year the tolls were let for Rupees 8,840.

5. The other items of receipts are small and fluctuating and therefore call for no explanation.

6. *Expenditure—Grant I, New Works.*—Increase Rupees 900—Rupees 350 for purchasing a house which must be removed to open a new road into Brahmin Square and Rupees 500 for the road itself (*vide* my letter to Government, No. 8, dated 28th November 1877), Rupees 50 for purchasing a site for constructing a latrine in Ismail Rowton's Lane.

7. *Grant II, Education.*—Rupees 1,000 for Results Grant and Rupees 500 for establishing schools for the neglected classes.* The allotment of Rupees 100 for "Educational Inspectorate" has not been budgeted for as the Municipality has appointed their own Inspecting School-master on a salary of Rupees 120 per annum in lieu of the Rupees 100 hitherto contributed to the Local Fund Board.

8.* *Grant III, Sanitation and Medical Services.*—Decrease Rupees 432. This is attributable to the non-appointment of an Apothecary.

Conservancy Establishment.—Decrease Rupees 366. This is owing to a reduction having been made in the conservancy staff.

Cost of Conservancy Carts.—Decrease Rupees 600. In consequence of the bullocks being fed with the produce of the Municipal gardens it is expected that their cost of maintaining the establishment will be less during the ensuing year.

Cleansing of Tanks and Wells.—Decrease Rupees 500. These works having been amply carried out from a loan borrowed for that purpose there will be no necessity for spending a large outlay on these works in the ensuing year.

Contingencies.—Decrease Rupees 400. This decrease is attributable to the reduction in the number in the rubbish carts.

9. *Grant IV, Miscellaneous Municipal Purposes.*—The increase or decrease in the several items under this head being small call for no remarks.

No. 212. *From Surgeon-Major W. R. CORNISH, F.R.C.S., Sanitary Commissioner for Madras, to the Chief Secretary to Government, dated Madras, 14th January 1878, No. 48.*

I have the honor to report, for the information of Government, that a satisfactory provision of 24 per cent. of income has been made by the Coimbatore Municipality for the year 1878-79 for Sanitary purposes.

2. Rupees 197 are allotted for Vaccination: this provides only for a first-class vaccinator at the lowest rate of pay and contingencies leaving no margin for cost of supervision or second-class vaccinator.

No. 213.

ORDER THEREON, 26th February 1878, No. 355.

The subjoined abstract shows the estimated receipts and charges of the Coimbatore Municipality for 1878-79 as compared with those for 1877-78:—

RECEIPTS.		Estimate, 1877-78.	Estimate, 1878-79.
		RS.	RS.
Rates on Houses and Lands		9,700	10,430
Taxes on Vehicles and Animals		1,500	1,500
Registration of Carts		1,500	1,500
Tolls		5,730	5,800
Licenses		300	300
Assignments by Government		150	120
Contribution from Local Funds		1,500	1,500
Fines and Fees		300	200
Endowments		3,970	2,100
Miscellaneous		4,280	3,850
Advances Recoverable		2,000	700
Total		30,930	28,000

CHARGES.		Estimate, 1877-78.	Estimate, 1878-79.
		RS.	RS.
GRANT I.			
<i>New Works—</i>			
Communications		200	200
Buildings		..	400
Sanitary and Miscellaneous		550	1,050
<i>Repairs—</i>			
Communications		2,900	2,900
Buildings		..	1,400
Sanitary and Miscellaneous		1,500	60
Establishment		528	528
Tools and Plant		100	100
GRANT II.			
Municipal Schools		..	380
Salary Grants		500	..
Results do.		1,000	1,000
Inspection (Contribution)		100	120
GRANT III.			
Hospitals and Dispensaries		5,570	5,138
Vaccination		190	197
Registration of Births and Deaths		120	130
Conservancy		7,620	5,700

CHARGES—concluded.		Estimate, 1877-78.	Estimate, 1878-79.
		RS.	RS.
GRANT IV.			
Lighting		1,300	1,300
Markets		1,363	1,456
Lungerkhana		1,200	1,200
Travellers' Bungalow		252	212
Avenues and Watering Roads		250	232
Miscellaneous		2,871	100
GRANT V.			
Supervision and Management		2,860	3,181
Repayment of Debt		..	800
Interest on Debt		..	153
Total		30,934	28,000

2. The estimated receipts aggregate Rupees 28,000 against Rupees 30,930 shown in the Budget for the current year. The decrease is chiefly in the Endowment and Miscellaneous receipts and in the "Advances recoverable." The President's explanation that the decrease is attributable partly to the Local Fund share of the tolls being excluded from the Budget is evidently a mistake as it has been excluded in the estimates of both years, viz., 1877-78 and 1878-79. The House Tax is estimated to yield Rupees 730 more than in the current year owing to anticipated arrear collections. The other variations are not explained, but it is noted that the estimated receipts under Endowments appear to be based on the actuals of last year.

3. It is proposed to allot the whole estimated receipts for the various purposes of the Act. To Public Works is assigned 24 per cent. and to Sanitation and Medical Charges 10 per cent. Separate amounts are assigned for the repair of the *Municipal office* and *Municipal house*. The President will explain what is meant by the latter. The charge for road coolies should be included in the allotment for Road Repairs.

4. Under Education a provision of Rupees 380 is made for Municipal Schools, but the President in paragraph 7 of his letter gives it at Rupees 500.

5. The Government note the reduction under Conservancy, which is ascribed to the reduction of the staff and to the bullocks being fed with the produce of the Municipal gardens.

The expenses, however, of Supervision and Management are increased by Rupees 324, for which there does not appear sufficient reason. They are positively as well as comparatively too high.

6. The Sanitary Commissioner's remarks regarding the inadequacy of the provision for Vaccination will doubtless be borne in mind by the Commissioners in view to utilizing any sums that may become available in excess of the present estimates, and an adjustment must be made so as to permit of the provision of Rupees 140 as a contribution to the Medical College as per G.O., dated 25th January 1878, No. 147.

(True Extract.)

Acting Under Secy. to Govt.

To the President of the Municipal Commission, Coimbatore.
 " Public Works Department.
 " Revenue Department.
 " Board of Revenue.
 " Accountant-General.
 " Sanitary Commissioner.
 " Surgeon-General, Indian Medical Department.
 " Director of Public Instruction.
 " President of the Local Fund Boards, Coimbatore District.
 Exd. A. S. Rodgers.

Revenue Department
No 986.

Obdt. of 118781 31/10/1878.

FINANCIAL.

To
The PRESIDENT OF THE
MUNICIPAL COMMISSION,

Secy, Secy, Secy,
Columbores.

Dated February, 26th.

Issued 4-3

Recd. 4th March.

G.O., 26th February 1878, No. 355.

FEBRUARY.
Nos. 211-213.

Municipal — Budgets. — Budget Estimate of
Columbores Municipality for 1878-79, reviewed.

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Doddard
5 March 78