

(1) Number of pages 2 (encl)
(2) Date of repair 5.10.82
(3) Initials of the Referencer _____

TAMIL NADU ARCHIVES

GOVERNMENT OF TAMIL NADU

Revenue DEPARTMENT

G.O. No.	586	Press.
B.P. No:		Mis.
Dated	4.3.1878	197

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(1) Number of pages 2 sheets
(2) Date of repair 4.10.8
(3) Initials of the Referencer _____

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G.O. No.	587	Press.
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GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

25th February 1878, No. 336.

Municipal—Budgets.

Read the following papers:—

No. 182. From W. LOGAN, Esq., President of the Municipal Commissions, Malabar, to the Chief Secretary to Government, dated Calicut, 17th December 1877, No. 31.

I have the honor to submit, for the sanction of Government, the Budget Estimates of the Tellicherry Municipality for the ensuing official year 1878-79, together with the Regular Estimates for the current year and the covering letter of the Vice-President.

2. The total estimated income of the Municipality for 1878-79 is Rupees 17,218, which is raised to Rupees 20,894-0-5 by an opening balance of Rupees 3,676-0-5. This large balance is owing to the increase in the Land and House Taxes, and also to the large share of Local Fund Contribution for Hospitals.

3. The total expenditure is estimated to be Rupees 19,248, leaving a closing balance of Rupees 1,646-0-5. The reason for the large difference in the amounts of expenditure between the Regular and Budget Estimates is owing to the increased expenditure in the hospital owing to large admissions on account of famine and

increase in 1876-77 as compared with the Regular Estimate is due to the provision of Rupees 250 for a cook-room to a chuttrum, Rupees 800 for constructing masonry walls to a tank near the bandy-stand, and Rupees 1,000 for repairs to the Baber's tank.

Enclosure No. 1.

From the Vice-President of the Municipal Commission, Tellicherry, to the President of the Municipal Commission, Tellicherry, dated 8th December 1877, No. 19.

I have the honor to submit the Budget Estimates of this Municipality for 1878-79.

2. I trust the various statements will be found sufficiently explicit, and with this expectation it is only necessary for me to review such items of the budget as call for special remark.

3. The increase observable in the estimated receipts when compared with the Budget Estimates for 1877-78 is owing to the increase under House, &c., Rates and Tolls, calculated on the actuals of the past eight months of the current official year.

4. The fees realized for Registration of Carts having proved trifling, Rupees 50 only is calculated on in the budget under the head.

5. The amount shown as Contribution from Local Funds is the moiety of the net charges of the dispensary under the management of the Commissioners, the other moiety being defrayed by the Tellicherry Local Fund Board. The amount provided in the budget for the current year under this head has been found quite inadequate, as the actuals of the past eight months of the current year very clearly indicate.

6. The various subscribers to the Dispensary Fund, who assisted in supporting the institution before it vested in the Commissioners, have gradually dropped off. This accounts for decrease in the amount estimated as received from "Endowments, &c."

7. The other items are much the same as those of last year, and call for no remark.

8. With the anticipated opening balance of Rupees 3,676-0-5 the Commissioners expect that they will have an income of Rupees 20,894-0-5 during the year at their disposal.

9. *Expenditure.*—As regards the proposed expenditure, the amounts provided for Repairs, Establishments, &c., under Grant I are a little more than those of the current year; they are explained in Statements II-A and II-B.

10. The increase of pay provided in the last budget for the teachers of the girls' school not having been granted, Rupees 530, according to the current charges alone, is provided under the head "Municipal School."

11. Since the budget for 1877-78 was approved and passed by Government the Commissioners have, as you are aware, sanctioned the grant of stipends to a few Mophah Schools on the understanding that the grant for primary education is not exceeded for the current year. For the ensuing year a provision of Rupees 296 is made for these stipends in addition to an allotment of Rupees 1,000 for Results Grants.

12. The results of the past eight months have shown that the allotment in the last budget for the maintenance of the dispensary was inadequate, and therefore a provision of Rupees 3,560 has been made for the purpose.

13. The travellers' bungalow, which was leased to a hotel-keeper from 1874-75 till 1876-77, has since the commencement of the current official year been managed under the direct control of the Commissioners with a regular establishment provided for it, and hence the increase in the allotment for "Choultries." Grant IV. The Commissioners, having the prospect of a balance available, propose to spend a sum of Rupees 500 in providing lamp-posts for and in lighting the main bazaar. No attempt has been made to light the town during the last seven years.

14. The Commissioners have found it necessary to grant an increase of pay to the Manager of their office after ten years' approved service, and hence the increase under Grant V as explained in Statement II-B.

15. The other items call for no special remark.

16. It only remains to add that on the estimates now forwarded the Commissioners should be able to close their operations for 1878-79 with a balance in favor of the Commissioners of Rupees 1,646-0-5.

No. 183.

ORDER THEREON, 25th February 1878, No. 336.

RECEIPTS.

	Estimate, 1877-78.	Estimate, 1878-79.
Balance brought forward	Rs.	Rs.
Rates on Houses and Lands	5,700	6,800
Taxes on Arts	3,300	3,300
Taxes on Vehicles and Animals	600	600
Registration of Carts	100	50
Tolls	2,700	3,300
Licenses	200	150
Assignments by Government	300	410
Contribution from Local Funds	600	1,585
Fines and Fees	100	160
Endowments	1,040	690
Miscellaneous	93	173
Total	14,733	20,894

CHARGES.

	Estimate, 1877-78.	Estimate, 1878-79.
GRANT I—	Rs.	Rs.
New Works—		
Buildings		250
Sanitary and Miscellaneous		800
Repairs—		
Communications	3,791	3,700
Buildings	150	500
Sanitary and Miscellaneous	350	1,400
Establishment	924	1,044
Tools and Plant	100	100

CHARGES.—(Concluded.)

	Estimate, 1877-78. RS.	Estimate, 1878-79. RS.
GRANT II—		
Municipal Schools	650	530
Results Grants	1,000	1,000
Schools on the Combined System		296
Inspection (Contribution)	200	200
GRANT III—		
Hospitals and Dispensaries	2,340	3,560
Medical College		105
Vaccination	240	240
Registration of Births and Deaths	334	334
Conservancy	2,880	2,950
GRANT IV—		
Lighting		500
Choultries	150	500
Avenues and Watering Roads	100	100
Miscellaneous	50	50
GRANT V—		
Supervision and Management	1,474	1,694
Balances		1,041
Total	14,733	20,894

2. Rates on Houses and Lands are put down at Rupees 1,100 in excess of the rates in the budget for 1877-78 with a view to some explanation of the causes which have led to the increase. The enhanced contribution from Local Funds is on account of the advance in expenditure on hospitals, a moiety of which is borne by the Local Fund Board.

3. The opening balance is high, and the Commissioners having more funds than usual at their disposal, an advance appears in the allotments under each head of expenditure. The statements close with an unallotted balance of Rupees 1,646, of which, however, it is proposed to spend a sum of Rupees 500 in lighting the main bazaar, inclusive of the cost of purchasing lamp-posts. The Government fully approve this proposal, and consider that the provision for the purpose should be shown in the budget. A sum of Rupees 105 must also be provided as a contribution to the Medical College as directed in G.O., dated 25th January 1878, No. 147.

(True Extract.)

Ag. Under Secy. to Govt.

To the President of the Municipal Commission, Tellicherry.

- " Public Works Department.
- " Revenue Department.
- " Board of Revenue.
- " Accountant-General.
- " Sanitary Commissioner.
- " Surgeon-General, Indian Medical Department.
- " Director of Public Instruction.
- " President of the Local Fund Boards, Malabar District.

Exd. A. F. Goodall.

