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# TAMIL NADU ARCHIVES

GOVERNMENT OF TAMIL NADU

*Revenue* DEPARTMENT

|          |                 |        |
|----------|-----------------|--------|
| G.O. No. | <i>585</i>      | Press. |
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| Dated    | <i>4.3.1978</i> | 197 .  |

Not to be folded or roughly handled

GOVERNMENT OF MADRAS.  
FINANCIAL DEPARTMENT.

25th February 1878, No. 338.

Municipal-Budgets.

Read the following paper:—

No. 186. *From W. LOGAN, Esq., President of the Municipal Commissions, Malabar, to the Chief Secretary to Government, dated Calicut, 17th December 1877, No. 30.*

I have the honor to forward, herewith, for the sanction of Government, the Budget Estimates of the Calicut Municipality for the ensuing official year 1878-79, together with the Regular Estimates of the Receipts and Charges for the current year.

2. The total amount of receipts is estimated to be Rupees 35,951-2-8 inclusive of the opening balance. The amount as per Regular and Budget Estimates for the current year are, respectively, Rupees 40,436-3-2 and 34,545. There is only a small difference as compared with the Budget Estimate. But the large difference as compared with the Regular Estimate is specially owing to the increased receipts under the item Local Fund Contribution for Hospitals and the unexpected receipts under the items "Court costs and interest recovered" and "Damages recovered."

3. The expenditure for 1878-79 is estimated to be Rupees 34,187, leaving a balance of Rs. 1,764-9-8 at the end of the year. This is specially due to the unusually large admissions in the hospital on account of famine, and to a large amount of nearly Rupees 4,000 spent for cleansing a tank to supply drinking water during a general scarcity of water. These unforeseen charges have reduced the opening balance for 1878-79, which is estimated to be only Rupees 268-2-8.

4. Almost all items of receipts and charges in the budget for 1878-79 are similar to those of the current year. The few exceptions are fully explained in the Remark Columns of Statements I and II.

No. 187. ORDER THEREON, 25th February 1878, No. 338.

The subjoined abstract shows the estimated receipts and expenditure of the Calicut Municipality for 1878-79 in comparison with the sanctioned budget for the current year:—

| RECEIPTS.                             |  | Estimate,<br>1877-78. | Estimate,<br>1878-79. |
|---------------------------------------|--|-----------------------|-----------------------|
|                                       |  | RS.                   | RS.                   |
| Balance brought forward .. .. .       |  | 2,020                 | 268                   |
| Rates on Houses and Lands .. .. .     |  | 13,800                | 13,800                |
| Taxes on Arts .. .. .                 |  | 6,000                 | 7,000                 |
| Taxes on Vehicles and Animals .. .. . |  | 1,500                 | 1,930                 |
| Registration of Carts .. .. .         |  | 450                   | 450                   |
| Tolls .. .. .                         |  | 3,000                 | 4,000                 |
| Licenses .. .. .                      |  | 400                   | 300                   |
| Contribution from Local Funds .. .. . |  | 4,117                 | 4,743                 |
| Fines and Fees .. .. .                |  | 900                   | 900                   |
| Endowments .. .. .                    |  | 1,600                 | 1,520                 |
| Miscellaneous .. .. .                 |  | 758                   | 1,040                 |
| Total .. .. .                         |  | 34,545                | 35,951                |

| CHARGES.                          |    |    |    | Estimate,<br>1877-78,<br>Rs. | Estimate,<br>1878-79,<br>Rs. |
|-----------------------------------|----|----|----|------------------------------|------------------------------|
| GRANT I—                          |    |    |    |                              |                              |
| New Works—                        |    |    |    |                              |                              |
| Communications                    | .. | .. | .. | ..                           | 1,240                        |
| Repairs—                          |    |    |    |                              |                              |
| Communications                    | .. | .. | .. | 6,000                        | 6,000                        |
| Buildings                         | .. | .. | .. | 50                           | 350                          |
| Sanitary and Miscellaneous        | .. | .. | .. | 500                          | 200                          |
| Establishment                     | .. | .. | .. | 396                          | 396                          |
| Tools and Plant                   | .. | .. | .. | 200                          | 200                          |
| GRANT II—                         |    |    |    |                              |                              |
| Municipal Schools                 | .. | .. | .. | 784                          | 1,046                        |
| Salary Grants                     | .. | .. | .. | 288                          | ..                           |
| Results do.                       | .. | .. | .. | 1,170                        | 230                          |
| Schools on the Combined System    | .. | .. | .. | ..                           | 1,486                        |
| Inspection                        | .. | .. | .. | 216                          | 240                          |
| GRANT III—                        |    |    |    |                              |                              |
| Hospitals and Dispensaries        | .. | .. | .. | 9,534                        | 11,006                       |
| Vaccination                       | .. | .. | .. | 264                          | 264                          |
| Registration of Births and Deaths | .. | .. | .. | 528                          | 528                          |
| Conservancy                       | .. | .. | .. | 6,569                        | 6,689                        |
| GRANT IV—                         |    |    |    |                              |                              |
| Lighting                          | .. | .. | .. | 888                          | 888                          |
| Travellers' Bungalow              | .. | .. | .. | 170                          | 170                          |
| Miscellaneous                     | .. | .. | .. | 480                          | 480                          |
| GRANT V—                          |    |    |    |                              |                              |

2. No new taxation is proposed, but the marginally-noted increases are anticipated on the basis of the Regular Estimate for the current year, which appears to have been carefully prepared.

|                           |           |
|---------------------------|-----------|
| Tax on Arts .. .. .       | Rs. 1,000 |
| Tax on Vehicles, &c. .. . | 430       |
| Tolls .. .. .             | 1,000     |

3. Out of a total sum of Rupees 35,951 available for expenditure, Rupees 34,187 are assigned for the various objects of the Act in much the same proportions as in the current year. The only important new work proposed is the reconstruction of the Mangavil bridge at a cost of Rupees 1,240.

4. No further remarks seem called for, and the budget is passed accordingly; but a sum of Rupees 180 from the unallotted balance must be contributed towards the expenditure on the Medical College as directed in G.O., dated 25th January 1878, No. 147.

(True Extract.)

Ag. Under Secy. to Govt.

To the President of the Municipal Commission, Calicut.  
 " Public Works Department.  
 " Revenue Department.  
 " Board of Revenue.  
 " Accountant-General.  
 " Sanitary Commissioner.  
 " Surgeon-General, Indian Medical Department.  
 " Director of Public Instruction.  
 " President of the Local Fund Boards, Malabar District.

Exd. A. F. Goodall.

Revenue Sept 18

Boat of 118781 210733.

FINANCIAL.

THE PRESIDENT OF THE  
MUNICIPAL COMMISSION.

Ac, Ac, Ac.

Dated February 1885.

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Recd. 1 March

G.O., 25th February 1873, No. 338.

FEBRUARY.  
Nos. 186-187.

Municipal — Budget — Budget Estimate of  
Calicut Municipality for 1878-79, reviewed.

1885  
Adopted by  
A. March 1885