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TAMIL NADU ARCHIVES

GOVERNMENT OF TAMIL NADU

Revenue DEPARTMENT

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GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

22nd February 1878, No. 326.

Local Funds—Budget.

Read the following papers:—

No. 170. *Proceedings of the Board of Revenue, dated 27th December* 1877, *No.* 5329.

Read the following letter from the President of the Local Fund Board, Nellore Circle, dated 30th November 1877, No. 1,013:—

ABSTRACT.—Submitting Local Fund Budget of Nellore Circle for 1878-79.

THE Local Fund Budget of the Nellore Circle for 1878-79 will be submitted [illegible] RECEIPTS.—The actual balances on the 1st April 1877 are given as Rupees 6,824 to debit the Road Fund and Rupees 21,012 to credit of the General Fund. As in the revised* budget for the current year the cess on land is estimated at Rupees 1,85,000. The estimate in the original budget was Rupees 2,05,000. The ordinary income from this source averages Rupees 1,93,338. The receipts up to August 31st were 23,956 Rupees and the collections of the seven months are estimated at Rupees 1,61,044. There were no less than Rupees 93,157 outstanding on 1st April, but allowing for this the Collector's estimate seems to be somewhat high. They trust that he will use his utmost endeavors to realize it; and accept the estimate. The sum of Rupees 139 shown under "Advances Recoverable" will be struck out. The total receipts amount to Rupees 2,27,758 as follows:—

* Sanctioned in G.O., Financial Department, dated 2nd July 1877, No. 1,813.

	Rs.
1875-76	1,92,510
1874-75	1,91,362
1873-74	1,96,143
Total ...	5,80,015
Average ...	1,93,338

	Rs.
Road Fund	1,38,036
General Fund	89,722
Total ..	2,27,758

3. EXPENDITURE.—The probable expenditure on New Works, Communications, is given as Rupees 28,000. The amount sanctioned to date according to the registers kept in this office is Rupees 22,098, which will be entered in the regular estimate, the difference, Rupees 5,902, being shown under the Road Fund Reserve. The expenditure on road repairs is estimated at Rupees 77,830, the amount allowed in the revised budget. The cost of supervision by the Public Works Department and the allotment for Tools and Plant should be Rupees 28,107 and Rupees 1,173 respectively.

The estimate for Results grants (Grant II) is excessive, considering the actuals of the past two years and the amount spent during the first five months of the current year, viz., Rupees 897. It will be reduced to Rupees 5,897. The regular estimate of expenditure as amended by the Board is as follows:—

	Rs.
1875-76	4,767
1876-77	4,829

—	Road Fund.	General Fund.
	Rs.	Rs.
New Works—		
Communications	22,098	...
Civil Buildings	...	12,700
Repairs—		
Communications	77,830	...
Civil Buildings	...	4,700
Cost of Public Works Department Supervision.	24,932	3,125
Tools and Plant	999	174
Tolls and Ferries...	1,400	...
Reserve...	5,902	...
Grant I.	1,33,211	20,699
Do. II.	...	26,054
Do. III.	...	27,179
Do. IV.	2,047	1,326
Total ...	1,35,258	75,258
Receipts ...	1,25,036	89,722

The balance under the Road Fund will not be allotted in the budget for 1878-79, as it will probably be required for adjustment of expenditure out of Famine Funds on roads.

4. BUDGET FOR 1878-79.—STATEMENT I-A, REVENUE AND RECEIPTS.—Credit will be taken for the annual Provincial grant of Rupees 3,250 for the old rate schools with reference to G.O., Financial Department, dated 16th December 1876, No. 2,335. The cess on land is estimated at Rupees 2,00,000 against Rupees 2,05,000 in the current year's original budget. Supposing the current demand not to fall materially the estimate is low and provides for no reduction in the arrears outstanding, and with reference to the actuals of 1876-77 the receipts from tolls are put down at Rupees 18,000. The contribution by the Guntoor Circle for the maintenance of the portion of the Inkole and Chinna Ganjam road lying in the Nellore Circle should be entered. The charge including establishment, &c., will be Rupees 590, but only Rupees 470 have been entered in the budget of the Guntoor Circle. The correct sum will be entered in the present budget, and on the return of the Guntoor Budget now before Government the difference, Rupees 120, will be allotted from the reserve. The total receipts amount to Rupees 2,47,410 as follows:—

	1877-78.	1878-79.
	Rs.	Rs.
Arrears	93,150	1,09,266
Current...	2,01,118	2,01,118
	2,94,268	3,10,384
Collections	1,85,000	2,00,000
Total ...	1,09,268	1,10,384

	Rs.
Road Fund	1,60,200
General Fund	87,210
Total ...	2,47,410

5. STATEMENT I-B, EXPENDITURE, GRANT I, PUBLIC WORKS—STATEMENT II, ROAD FUND.—The allotment for road repairs, Rupees 77,830, will be raised by Rupees 470 for the Inkole and Chinna Ganjam road. The share of the cost of the general management chargeable to the Road Fund and the Road Fund Reserve should be Rupees 1,970 and Rupees 15,740 respectively. The total Road Fund expenditure amounts to Rupees 1,56,820, leaving a balance of Rupees 3,380.

6. STATEMENT II-A, PART I, NEW WORKS.—Part I contains twelve items with an aggregate allotment of Rupees 35,470, of which Rupees 31,000 are chargeable to the Road Fund and Rupees 4,470 to the General Fund. The estimate for Item No. 3 should be Rupees 25,600 and not Rupees 2,55,000 as shown in the statement. Items Nos. from 5 to 9 are stated to have been in progress out of Famine Relief Funds. The first of these is a sanctioned work and the rest are unsanctioned, but estimates for them are promised. Item No. 10, with an allotment of Rupees 2,500, is for surveying the roads.

7. Rupees 77,830 are allotted for road repairs as in the revised budget. The allotment for the Inkole and Chinna Ganjam road will be added.

8. The Taluqwar Statement II-B of the budget has not been submitted. The President is requested to send it at once.

9. Grant I is—

	Rs.
Road Fund	1,54,850
General Fund	10,510
Total ...	1,65,360

10. GRANT II—EDUCATION.—The allotment for inspection shows an increase of Rupees 60 due to the proposed increase of the pay of one of the Inspecting Schoolmasters from Rupees 25 to Rupees 30 a-month. Rupees 15,740 are allotted for Local Fund Schools against Rupees 14,780 in the current year's budget. The increase is made to provide for six more schools in the Circle. Each of the new schools is to have a teacher on Rupees 6 a-month. For Results grants Rupees 7,000 are provided as in 1877-78, the decrease in the scale not being allowed for. The allotment might be reduced, but ample funds are available.

11. Grant II is Rupees 29,020 chargeable to the General Fund.

12. GRANT III—SANITATION.—The provision for Hospitals and Dispensaries is the same as in the current year's budget. The allotment for vaccination shows an increase of Rupees 2,200 over the current year's estimate. This is due to the Local Fund Board's proposal to pay batta to the Deputy Inspectors of Vaccination as well as to the Vaccinators, and to the entertainment of eight Probationers on Rupees 7 each and to two Peons for Deputy Inspectors under the sanction already accorded by the Board. Rupees 15,000 against Rupees 10,000 for the current year are allotted for sanitation.

13. Grant III is Rupees 34,680 chargeable to the General Fund.

14. GRANT IV—MISCELLANEOUS.—The contribution for the controlling establishments at the Presidency should be Rupees 710. Rupees 1,000 are provided for stationery and postal charges. Under recent orders the cost of stationery is not debitable to Local Funds, and Rupees 200 will suffice for postal charges, for which purpose the provision under "Contingencies" is raised from Rupees 300 to Rupees 500. The whole of the allotment of Rupees 1,000 is therefore struck out.

15. Grant IV is—

	Rs.
Road Fund	1,970
General Fund	1,070
Total ...	3,040

16. The General Reserve should be Rupees 7,270.

17. The following is an abstract of the Budget as revised by the Board:—

Receipts.		Expenditure.			
	Rs.			Rs.	Rs.
Road Fund	1,60,200	Grant I...	Road Fund	1,54,850	
General Fund	87,210		General Fund ...	10,510	
					1,65,360
		Grant II...	General Fund	...	29,020
		Grant III	Do.	...	34,680
		Grant IV	Road Fund	1,970	
			General Fund	1,070	
					3,040
		General Reserve		...	7,270
		Balances.			
		Road Fund		3,380	
		General Fund ...			
Total ...	2,47,410	Total ...		...	2,47,...

(True Extract.)

(Signed) H. E. STOKES,
Secretary.

To the Chief Secretary to Government.

No. 171. *Proceedings of the Board of Revenue, dated 14th January 1878, Miscellaneous No. 448.*

Read the following letter from J. GROSE, Esq., President of the Local Fund Board, Nellore, to the Secretary to the Board of Revenue, dated Nellore, 17th December 1877, No. 1070.

In continuation of my letter, No. 1013, dated 30th November 1877, I have the honor to forward a copy of the Local Fund Board's Proceedings with regard to the budget for the official year 1878-79 passed at a special meeting held on the 30th October 1877.

Submitted to Government in continuation of the Board's Proceedings, dated 27th December 1877, No. 5329.

(A true Copy and Extract.)

(Signed) H. E. STOKES,
Secretary.

No. 172. ORDER THEREON, 22nd February 1878, No. 326.

With their Proceedings above recorded the Board of Revenue submit the Local Fund Estimates of the Nellore Circle for the year 1878-79. The usual abstract is given below:—

RECEIPTS.

	Estimate, 1877-78. Rs.	Estimate, 1878-79. Rs.
Balances—		
Road Fund	—19,280	2,780
General Fund	24,170	14,460
Allotments from General Revenue—		
Provincial Funds—		
For Schools	3,250	3,250
Special Funds	10,500	10,500
Cess on Land	1,85,000	2,00,000
Tolls	12,000	13,000
Fees in Schools	1,000	1,030
Contributions from other Circles, &c.	...	590
Miscellaneous	1,800	1,800
Total ...	2,18,440	2,47,410

CHARGES.

	Estimate, 1877-78. Rs.	Estimate, 1878-79. Rs.
GRANT I—		
New Works	3,020	...
Repairs—		
Communications	77,830	78,300
Civil Buildings	1,700	1,700
Miscellaneous Public Improvements ...	3,000	3,000
Establishment, Public Works Department.	16,840	21,380
Petty Establishment	7,190	7,190
Tolls and Ferries	1,400	1,400
Tools and Plant	1,000	1,180
Road Fund Reserve	14,580	15,740
GRANT II—		
Inspection	3,170	3,230
Local Fund Schools	14,780	15,740
Results Grants	7,000	7,000
Miscellaneous	3,050	3,050
GRANT III—		
Hospitals and Dispensaries	3,160	3,160
Vaccination	6,080	8,280
Medical Practitioners	1,200	1,200
Sanitation	10,000	15,000
Choultries	500	500
Travellers' Bungalows	1,250	1,250
Miscellaneous	5,290	5,290
GRANT IV—		
Establishment	4,160	3,040
General Reserve	6,770	7,270
Balances—		
Road Fund	10	3,380
General Fund	10,690	4,660
Total ...	2,18,440	2,47,410

2. The Government are glad to learn that the Collector expects to realize in the current year as much as Rupees 1,85,000 out of a total Land Cess demand of Rupees 2,94,268. They are inclined to agree with the Board of Revenue, however, in considering that if the Collector is successful in getting in so much this year, it ought to be possible to realize more than Rupees 2,00,000 in 1878-79 out of a total demand of Rupees 3,10,384.

3. The Board of Revenue have rightly taken credit for the Provincial grant of Rupees 3,250 on account of the old Rate Schools. The proposals to increase the pay of [illegible] of the Inspecting Schoolmasters and to establish six new schools are sanctioned, and the budget is passed as submitted.

(True Extract.)

Ag. Under Secy. to Govt.

To the Board of Revenue.
" Revenue Department.
" Public Works Department.
" Accountant-General.
" Director of Public Instruction.
" President of the Municipal Commissions, Nellore District.

Exd. W. H. French and A. F. Goodall.

Revenue Dept
No 910

Govt. of [1878] Madras

FINANCIAL.-

To

THE BOARD OF REVENUE,
&c., &c., &

Dated February 22nd.
Issued — 28
Recd. 28 Feb. Encl.

G.O., 22nd February 1878, No. 326.

FEBRUARY.
Nos. 170—172.

Local Funds — Budget of Nellore Circle f
1878-79, reviewed..

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