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TAMIL NADU ARCHIVES

GOVERNMENT OF TAMIL NADU

Revenue DEPARTMENT

G.O. No.	564	Press.
B.P. No:		Mis.
Dated	2-3-1878	197 .

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GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

22nd February 1878, No. 325.

Local Funds—Budget.

Read the following papers:—

No. 166. *Proceedings of the Board of Revenue, dated 21st December 1877, No. 5312.*
Read letter from the President, Local Fund Boards, Tanjore District, dated 29th November 1877, No. 607.

The Local Fund Budget of the Negapatam Circle for 1878-79 will be submitted for the orders of Government.

REGULAR ESTIMATE FOR 1877-78.

2. RECEIPTS.—Tolls are estimated at Rupees 10,098 against Rupees 6,230 in the current year's Budget, the increase being due to a portion, viz., Rupees 3,868, due from Municipalities for 1876-77 having been paid in 1877-78. The total receipts amount to 3,30,121 as follows:—

General Fund	1,41,414
Total	3,30,121

3. EXPENDITURE.—The expenditure portion of the Regular Estimate has been carelessly prepared. Under Grant I, the Budget allotments have been entered and the amounts subsequently sanctioned and to be sanctioned are entered in a separate Memorandum instead of being embodied in the Regular Estimate.

4. The probable expenditure on New Works, Communications, is given as Rupees 66,322, made up of Rupees 35,250 the sum allotted in the Budget, Rupees 20,997 sanctioned for incomplete works of 1876-77, and Rupees 10,075, the amount since applied for. The allotment sanctioned up to date for New Works, Communications, is Rupees 61,589 according to the Registers kept in this office. The average proportion of expenditure to allotments in the circle during the last three years is very low (being 62 per cent.), the Board do not think that more than 80 per cent. of the allotment will be spent. Rupees 49,270 will accordingly be entered in the Regular Estimate. Under the

New Works.
Civil Buildings and Miscellaneous Public Improvements.

Repairs.
Communications, Civil Buildings and Miscellaneous Public Improvements.

Vide G.O., Financial Department, 12th June 1877, No. 1676.

items noted in the margin, the allotments sanctioned to date will be entered and the Board hope they will be spent. The cost of supervision by the Department Public Works and the allotment for Tools and Plant should be Rupees 25,480 and Rupees 1,444, respectively. Rupees 375 will be entered as contribution to the Mayavaram Municipality for the formation of a road. A sum of Rupees 5,550

is shown in the memorandum above alluded to for famine batta to Local Fund servants. No application appears to have been made to the Board for an allotment and they do not understand the necessity for so large a sum. The batta is not chargeable to the

9. Grant I is—

11. The number of teachers in four the Mahamodu school. and the provision of servants in seven schools is increased, and for rents and furniture slightly raised.

13. Grant II is Rupees 20,220 chargeable to the General Fund.

16. Grant III is—

Endowment Fund	Rs.
General Fund	3,400
	56,050
Total ..	59,510

17. GRANT IV—*Miscellaneous*.—The contribution for the Controlling Establishments at the Presidency should be Rupees 670.

18. Grant IV is—

Road Fund	Rs.
General Fund	1,230
	890
Total ..	2,120

19. Annexed is an abstract of the Budget as revised by the Board:—

RECEIPTS.		EXPENDITURE.	
	Rs.		Rs.
Road Fund	1,32,130	Road Fund	1,08,880
Endowment Fund	2,910	Endowment Fund	380
General Fund	87,720	General Fund	4,290
			1,13,550
		Grant IV. (Road Fund)	1,230
		(General Fund)	890
			2,120
		General Reserve	5,650
		<i>Balances.</i>	
		Road Fund	22,020
		Endowment Fund	4,070
		General Fund	620
			26,710
Total ..	2,27,760	Total ..	2,27,760

(True Extract.)

(Signed) H. E. STOKES,
Secretary.

No. 167. *Proceedings of the Board of Revenue, dated 17th January 1878, No. 675, (Miscellaneous).*

Read the following letter from Surgeon-Major G. BIDIE, M. B., Secretary, Surgeon-General, Indian Medical Department, to the Secretary to the Board of Revenue, dated Fort St. George, 10th January 1878, No. 209.

I have the honor, by desire of the Surgeon-General, to submit to your Board the following remarks on Grant III of the 1878-79 Local Fund Budget Estimate of the Negapatam Circle.

2. *Tranquebar*.—The pay of the Medical Subordinate should be reduced to the current year's grant, or Rupees 1,530. It is not likely that Assistant Apothecary Trutwein, in charge of the dispensary, will be promoted to the Apothecary Grade during the coming year, nor can he be retained in that appointment after such promotion without special sanction, the grade of subordinate authorized for the dispensary being an Assistant Apothecary. The other items call for no remarks.

3. *Nannilam*.—The sum set apart for the maintenance of this dispensary is adequate and calls for no remarks save in the item of Medical Subordinate. Provision is made for three-fourths of the pay and allowances of a second-class Assistant Apothecary, as the Passed Hospital Apprentice in charge of the dispensary will be promoted to that grade in course of the year. The current year's grant should either be repeated or special sanction of Government be obtained if the Local Fund Board of the Circle desire to retain the services of the present incumbent after promotion.

4. Provision made for the other dispensaries in the circle referred to seems sufficient and calls for no remarks.

Submitted to Government in continuation of the Board's Proceedings, dated 21st December 1877, No. 5312.

(True Copy and Extract.)

(Signed) H. E. STOKES,
Secretary.

To the Chief Secretary to Government.

No. 678.

Read the following letter from the Sanitary Commissioner for Madras, to the Secretary to the Board of Revenue, dated Madras, 11th January 1878, No. 40:—

I have the honor to report, for the information of the Board of Revenue, that the provision made by the Negapatam Local Fund Board for sanitary purposes for the year 1878-79 is very creditable. Rupees 39,303, or 98.2 per cent. of income, are allotted, and more than one-half of this amount is devoted for the improvement of water-supply.

2. Vaccination also appears to be sufficiently provided for.

Submitted to Government in continuation of the Board's Proceedings, dated 21st December 1877, No. 5,312.

(True Copy and Extract.)

(Signed) H. E. STOKES,
Secretary.

To the Chief Secretary to Government.

No. 169. ORDER THEREON, 22nd February 1878, No. 325.

The estimated receipts and expenditure of the Negapatam Local Fund Circle are compared in the subjoined abstract with the sanctioned estimates for the current year.

RECEIPTS.		Estimate, 1877-78.	Estimate, 1878-79.
		RS.	RS.
Balances—			
Road Fund		13,440	31,610
Endowment Fund		2,700	4,270
General Fund		36,280	31,230
Alloiments from General Revenue—			
Special Funds		14,750	15,050
Cess on Land		1,20,000	1,20,000
Tolls		6,230	6,770
Fees in Schools		2,030	2,000
Contributions from other Circles, &c.		260	260
Receipts from Endowments, &c.		3,590	3,640
Miscellaneous		9,560	12,930
Total		2,08,840	2,27,760

CHARGES.		Estimate, 1877-78.	Estimate, 1878-79.
		RS.	RS.
GRANT I—			
New Works—			
Communications		35,250	34,950
Civil Buildings		1,500	
Miscellaneous Public Improvements		3,750	4,000
Repairs—			
Communications		400	12,750
Tools and Plant		840	830
Road Fund Reserve		9,980	10,050
Miscellaneous		500	500
GRANT II—			
Inspection		1,740	1,740
Local Fund Schools		12,580	13,790
Salary Grants		120	120
Recruits Grants		5,000	4,000
Miscellaneous		1,380	570
GRANT III—			
Hospitals and Dispensaries		12,830	12,860
Vaccination		2,950	2,950
Sanitation		29,390	39,300
Choultries		1,780	1,820
Travellers' Bungalows		530	530
Miscellaneous		2,050	2,050
GRANT IV—			
Establishment		2,320	2,120
General Reserve		5,280	5,650
Balances—			
Road Fund		3,780	22,020
Endowment Fund		2,870	4,070
General Fund		10,330	620
Total		2,08,840	2,27,760

In reviewing the regular estimate for the current year the Board of Revenue remark with regard to New Works, Communications, that the average proportion of expenditure to allotments during the last three years was only 62 per cent. Orders will be issued in the Public Works Department with the view of securing more satisfactory

work in future. The Government observe that the estimates for two of the items in the current years' budget had not been submitted for sanction when the budget for 1878-79 was prepared. The President will report how far the Local Board is responsible for this delay.

2. The allotments for new road-works in the budget for 1878-79 amounts to Rupees 34,950, and the Board of Revenue have rightly called for proposals for the utilization of a Road Fund balance of Rupees 22,020, which remains unallotted in addition to the reserve of Rupees 10,050.

3. The variations in the details of the allotment of Rupees 20,220 for Education are fully and satisfactorily explained in the Vice-President's letter. The large provision of Rupees 39,300 for Sanitation is partly due to private subscriptions amounting to Rupees 11,820. The readiness of the people to contribute half the cost of improved water-supply is a gratifying testimony to their appreciation of this object of the Act. The provision for Hospitals and Dispensaries as revised by the Board of Revenue is in accord with the recommendations of the Surgeon-General.

4. The budget is passed as submitted.

(True Extract.)

A. B. Fisher
Acting Under Secy. to Govt.

To the Board of Revenue.
" Revenue Department.
" Public Works Department.
" Accountant-General.
" Surgeon-General, Indian Medical Department.
" Sanitary Commissioner.
" Director of Public Instruction.
" President of the Municipal Commission, Negapatam Circle.

Exd. J. W. Fischer.

Revenue Sept 28

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FINANCIAL.

To
THE BOARD OF REVENUE,
CO., CO.

Dated February 28th

Jan 28

Recd 28 Feb

O. O., 23rd February 1878, No. 225.

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FEBRUARY.
Nos. 166-169.

Local Funds—Budget of Negotiation Circle
1872-79 reviewed

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Dodged
2 March 1878